

SHIRE OF EAST PILBARA

Budget Bulletin

2018/2019





The Shire of East Pilbara is not just about resources - it's also about resourcefulness.

From our Indigenous people to early pastoralists and miners, and through to the present day, people have shown their capacity to not only survive but thrive in the heart of the Pilbara.

Estimated resident population

11,018

Source: Australian Bureau of Statistics as at 24 April 2018.

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Lynne Craigie
Shire President

From the President

Thank you for taking the time to read the Shire of East Pilbara's first Budget Bulletin.

We have produced this document to provide helpful information about the Shire's budget, our income and how we will spend the money received from you as rate-payers for the benefit of all living and visiting in the Shire of East Pilbara. It also provides a snapshot of the areas of priority for Council and how we will deliver what we have promised.

We have plenty of good news to share about our budget for this next financial year, especially in the areas of recreation and road safety.

Exciting to us is the allocation of \$600,000 for an extensive lighting upgrade at Capricorn Sporting Oval. This will make a big difference to our sporting activities in the summer months as improved lighting will ensure that training and matches can progress through the evenings in cooler temperatures. Another \$200,000 has been allocated to the Newman Recreation Centre to upgrade the air conditioner- another essential item during the summer time which I am sure will be deeply appreciated by members and visitors to the Centre.

Road safety is also a clear priority for Council and we have allocated almost \$5.3 million to upgrades and improvements to roads across the Shire.

This year's budget also proposes a 3% increase on last year's rate yield. The Shire has worked hard to keep our rates low and it is important to note that our rates for the 2018/2019 period are one of the lowest in the Pilbara.

If you would like to have a greater understanding of rates and how they are calculated, we have provided a FAQ page in the document, located on page 10.

The Shire of East Pilbara has seen many changes over the past decade and it is expected that we will continue to do so, as this is the very nature of life in the Pilbara. In Newman, we are now enjoying the benefits of a modern and revitalised town and the future looks bright. Our smaller towns, Marble Bar and Nullagine will continue to receive their portion as the prosperity from the Shire is shared across the whole region. We are also the major employer in both Marble Bar and Nullagine and thus a vital component to daily life in these two beautiful towns.

Our towns have survived fluctuations of fortune for more than a century. Resourcefulness and resilience, along with planning, will continue to guide us as we move forward into the next era. Most importantly, we offer our sincere thanks to our residents, who are the beating heart of our community and the key to our future.

Lynne Craigie
Shire President

Shire of **EAST**
Pilbara
AUSTRALIA'S LARGEST SHIRE

Putting into perspective



The Shire of East Pilbara is the **largest Shire in the southern hemisphere**. The Shire of East Pilbara is larger than the state of Victoria and roughly the same size as Japan.



At the northern most point of the Shire is the **4,800 hectare** pristine coastal area of **Cape Keraudren**. A full time ranger is employed by the Shire to oversee and maintain this area.



The Marble Bar Road is predominantly gravelled for the **303 kilometres** between Marble Bar and Newman. Marble Bar has the reputation of being Australia's hottest town.



At the center of the Shire is Karlamilyi National Park and at **1,283,706 hectares** is the largest national park in Western Australia and **one of the largest in the world**.



Employment within the Shire is focussed on the **mining sector** which contributes **75% of employment**, followed by the construction sector's jobs (5%), and the administrative and support services sector's jobs (4%).



It is estimated that **15,353 people** work in East Pilbara which represents **24%** of the 63,850 people working in the entire Pilbara Region.



Pay your rates and **WIN!**

Get in early for your chance to win! Pay rates before or on the due date and you will go in the draw to win one of these fantastic prizes.

Full terms and conditions* are available at www.eastpilbara.wa.gov.au

1 Shire of East Pilbara
\$1,000 refund of rates

2 Shire of East Pilbara
\$500 refund of rates

3 Newman Hotel
\$100 voucher for bistro and garden bar

4 Newman Hotel
\$100 voucher for bistro and garden bar

Shire of **EAST**
Pilbara
AUSTRALIA'S LARGEST SHIRE

NEWMAN HOTEL
Phone +61 (8) 9175 9300 - www.newmanhotel.com.au



*** Conditions of the Rates Incentive Prize Policy are as follows:**

1. To be eligible for the draw all outstanding amounts on the rates notice must be received on or before close of business on the due date for the single-payment option.
2. All ratepayers shall be eligible for prizes.
3. No ratepayer shall be eligible for more than one prize.
4. The Council consider at budget time a cash incentive.
5. The prize is drawn by an independent person who has no connections to the Shire of East Pilbara.
6. Sponsorship is sourced and prizes detailed to Council at budget setting time.

Budget report

Where does the Shire's money come from?

OPERATING REVENUE

\$

Rates	12,068,600.00
Grants and subsidies	8,111,600.00
Contributions, reimbursements and donations	1,668,200.00
Gain on asset disposals	112,000.00
Fees and charges	17,362,100.00
Interest	994,500.00
Other revenue / income	865,100.00
Total operating revenue	41,182,100.00



Budget breakdown

Where is the money spent?



Governance

Expenditure associated with Shire Governance and elected members.



Housing

Maintenance of Shire housing.



Transport

Maintenance of roads, drainage works, footpaths, parking facilities and traffic signs.



Health

To provide an operational framework for environmental and community health. This includes maintenance of infant health clinics, health inspection services, food and water quality control, immunisation and health education.



Law, Order and Public Safety

To provide services to help ensure a safer and environmentally conscious community. This includes the supervision of local laws, fire preventions, emergency services and animal control.



Education and Welfare

Care of the aged, disabled, families, and children.



Community Amenities

To provide services required by the community including rubbish collection services, maintenance of storm water drainage, maintenance of cemeteries, maintenance of the Newman Sewerage Farm and administration of the town planning scheme.



Recreation and Culture

Maintenance of community halls, recreation centres, and reserves; operation of public libraries.



Economic Services

To help promote the Shire and its economic wellbeing. This includes tourism support, building services and controls, caravan parks and bus services.



General Purpose Funding

Administration, debt recovery, valuation expenses, and bank charges.



Other Properties and Services

Private works, administration costs, public works overheads, plant operation costs, and other unclassified works and services.

DID YOU KNOW

The mining sector dominates the Shire of East Pilbara economic landscape. Mining is estimated to contribute \$15.174 billion (90%) of total output generated within the Shire, followed by construction - \$432 million (2%) and manufacturing - \$192 million (1%). Employment within the shire is focussed on the mining sector which contributes 11,516 jobs (75% of employment), followed by the construction sector's 707 jobs (5%) and the administrative and support services sector's 585 jobs (4%).

For more facts go to www.eastpilbara.wa.gov.au

✓ A major employer

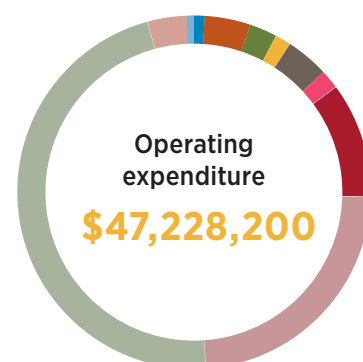
The Shire of East Pilbara is a major employer in both Marble Bar and Nullagine.



Operating expenditure

Operating Expenditure (excluding borrowing costs expenses)

OPERATING EXPENDITURE		\$
General purpose funding		524,400.00
Governance		1,948,000.00
Law, order & public safety		1,179,800.00
Health		699,000.00
Education & welfare		1,864,500.00
Housing		816,000.00
Community amenities		4,974,000.00
Recreation & culture		11,054,700.00
Transport		22,190,200.00
Economic services		1,700,700.00
Other property & services		276,900.00
Total operating expenditure		47,228,200.00



✓ **Almost \$5.3 million**
allocated to upgrades and improvements to roads across the Shire.

✓ **\$45,000**
for community grants.

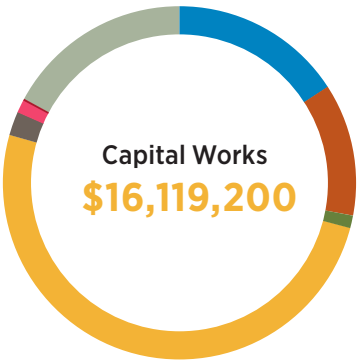
✓ **\$600,000**
for an extensive lighting upgrade at Capricorn Sporting Oval.

✓ **\$1,000,000**
for sewerage plant improvements.

✓ **\$200,000**
allocated to the Newman Recreation Centre to upgrade the air conditioner.

Capital works

	\$
Land & Buildings	2,604,900.00
Plant & Equipment	1,950,500.00
Furniture & Equipment	185,000.00
Infrastructure	8,009,200.00
Airport - Land & Buildings	350,000.00
Airport - Plant & Equipment	195,000.00
Airport - Furniture & Equipment	20,800.00
Airport - Infrastructure	2,803,800.00
Total assets	16,119,200.00



Major projects

Below are some major projects for 2018-2019



Recreation Centre

Air Conditioner Gym II	\$200,000.00
Playground Equipment	\$140,000.00
Capricorn Oval Light Upgrade	\$600,000.00



Community Services Public Buildings

Newman Youth Centre	\$65,000.00
Marble Bar Youth Centre	\$20,000.00



Tourism

Nullagine Caravan Park Upgrade	\$150,000.00
Desert Discovery Drive Tourist Structures	\$200,000.00



Other Construction

Newman Town Streets - Reseals	\$566,200.00
Kerbing Program - Newman	\$25,000.00
Footpath Program	\$50,000.00
Drainage Improvements	\$160,000.00
Depot Redevelopment	\$150,000.00
Nullagine Entry Statements	\$5,000.00
Ovals Reticulation Automation	\$50,000.00
Pavement Failure and Drainage Works- Various	\$918,000.00
Streetscape Projects / Landscaping - Various Locations	\$20,000.00

Your rates

Frequently Asked Questions:

Why do I pay rates?

Your rates help The Shire of East Pilbara to provide services, construction and maintenance in the local community, such as, roads, parks, gardens, sporting facilities, animal control, bush fire control, library services, aquatic centre and much more.

How are rates calculated?

Every three to five years, properties in the Shire of East Pilbara are subject to a revaluation set by Landgate for rating and tax purposes. Rates are calculated using your property's valuation multiplied by the annual rate in the dollar imposed by Council.

Within the Shire, there are two types of valuations: Gross Rental Values (GRV) for town sites and Unimproved Values for rural areas.

Can I appeal my property's valuation?

Yes, you can appeal your property's valuation (not the rate in the dollar as imposed by Council). You can discuss your valuation with a Landgate Valuer on (08) 9273 7373. Further information is available at www.landgate.wa.gov.au. An appeal must be submitted within 60 days of the rates notice being issued.

The Local Government Act 1995 states that rates must be paid as assessed irrespective of an objection being lodged. Any reduction in rates resulting from a successful appeal will be refunded.

Can I receive my rates notice via email?

Ratepayers can register to receive their rate notices via email, simply send your request via email to rates@eastpilbara.wa.gov.au, visit us at the Shire of East Pilbara or contact us on (08) 9175 8000.

If valuations have gone down, why are my rates not cheaper?

Even though valuations have gone down, the Shire of East Pilbara still need to maintain the same level and quality of services in the local community.

What are the other charges included with the rates?

Other charges on your rates notice include, rubbish collection, sewerage and the Emergency Services Levy (ESL).

What should I do if I change my address?

If you have changed ownership of a property or moved house, please contact the Council within 21 days as there is an obligation for property owners to ensure the Shire has correct address for service of notices. You can fill in the change of address on the reverse side of your rates notice and return to the Shire office.

Example of how your rates are calculated

Property GRV: \$31,000

Rate in the dollar: 4.4963 cents

$\$31,000 \times 4.4963 \text{ cents} = \$1,393.85$ in rates plus other Council levies and charges



Events and holidays in the Shire of East Pilbara 2018-19

2018

AUGUST

NATSI Children's Day	Friday 3
Bark in the Park	Saturday 12
Twilight Movie Series	Friday 17
Newman Family Fun Run	Saturday 18
Fortescue Festival Speedway	Saturday 18
Fortescue Festival	Sunday 19
Fortescue Festival Holiday	Monday 20
Newman Races	Saturday 25

AUGUST - SEPTEMBER

Outback Fusion Festival	Friday 31 - Sunday 2
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OCTOBER

World Mental Health Day	Wednesday 10
Welcome to Newman	Saturday 13
Bloody Slow Cup	Friday 19 - Sunday 21

NOVEMBER

Twilight Movie Series	Friday 9
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DECEMBER

Lighting of the Christmas Tree & Carols By Candle Light	Sunday 2
Thank a Volunteer Day	Wednesday 5
Twilight Movie Series	Saturday 8
Christmas Pool Party (Newman)	Friday 14

2019

JANUARY

Twilight Movie Series:	Friday 25
Australia Day	
Australia Day Ceremony & Pool Party	Saturday 26

FEBRUARY

Twilight Movie Series	Saturday 23
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MARCH

Twilight Movie Series	Friday 8
Bike Week Event	Sunday 10
Long Table of Harmony Dinner	Saturday 16

APRIL

Welcome to Newman	Saturday 6
ANZAC Day	Thursday 25

MAY

Mother's Day Classic	Sunday 12
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JUNE

WA Day Festival	Monday 3
Jump First, Ask Later	Friday 21



Your rate notice under the microscope

Shire of East Pilbara
ABN: 47 854 334 350
KALGAN DRIVE, NEWMAN, WA 6753
RMD 22, NEWMAN, WA 6753
Email: rates@eastpilbara.wa.gov.au
Website: www.eastpilbara.wa.gov.au
Telephone: (08) 9175 8000
Facsimile: (08) 9175 2668
Office Hours: Mon - Fri 8.30am - 4.30pm

RATE NOTICE
FINANCIAL YEAR 1 JULY 2018 TO 30 JUNE 2019

CHIEF EXECUTIVE OFFICER: Jeremy Edwards

ASSESSMENT NUMBER A*****
DUE DATE 21.09.2018

DATE ISSUED 17.08.2018
WARD SOUTH
VALUATION \$14040.00 - GRV
RATING CATEGORY GROSS RENTAL VALUE
LATE PAYMENT INTEREST 8.0000
ZONING RESIDENTIAL R15/40
LAND STATUS
MINIMUM RATE \$663.00

TAX INVOICE

SHOULD THE NAME OR ADDRESS SHOWN BE INCORRECT, PLEASE ADVISE COUNCIL IN WRITING.

NAME
ADDRESS
ADDRESS

RENT
(Cents in the \$)

DESCRIPTION OF RATED LAND **1 Happy Street NEWMAN**
LOTS/LOCATIONS OR OTHER INFORMATION
500 A*****

DETAILS	RATE IN \$ OR CHARGE/SERVICE	CURRENT	GST	ARREARS	TOTAL
GROSS RENTAL VALUE	7.3662	\$1,034.21			\$1,034.21
EMERGENCY SERVICES LEVY	0.5070	\$82.00			\$82.00
ESL CATEGORY 4, PROPERTY USE RESIDENTIAL, GRV \$14,040					
SEWERAGE	1.6165	\$226.96			\$226.96
SWIMMING POOL INSPECTION FEE	1@13.75	\$13.75	*		\$13.75
RUBBISH COLLECTION	1@260.00	\$260.00			\$260.00
* LOCAL GOVT. CHARGE 1615.67 GST 1.25					
TOTAL AMOUNT					\$1,616.92

NOTE: Payments not received by their due date may incur daily interest as per the above rate.

PAYMENT OPTIONS	PAYMENTS	DUE DATE	AMOUNTS
1 ONE PAYMENT NO COST	\$1,616.92	21.09.2018	\$1,616.92
2 FOUR INSTALMENTS OPTION COST \$33.90	1ST INST \$412.72 2ND INST \$412.70 3RD INST \$412.70 4TH INST \$412.70 TOTAL \$1,650.82	21.09.2018 23.11.2018 25.01.2019 29.03.2019	\$412.72

PAYMENT METHODS:

ASSESSMENT NUMBER A*****
OWNER Name
PROPERTY ADDRESS 1 Happy Street NEWMAN

Deposit Slip/Office Copy

OPTION 1 ☐ \$1,616.92
OPTION 2 ☐ \$412.72

I/We elect to pay (please tick box)
Signed: _____

PAYING BY BPOINT
BILLER CODE: 000068
REF: 1009157602
INTERNET: www.eastpilbara.wa.gov.au
PHONE: 1300 276 468

PAYING BY BPAY
Biller Code: 190678
Ref: 1009157602
Telephone & Internet Banking - BPay
Contact your bank or Bpay provider to make the payment from your cheques, savings, debit, credit card or transaction account. More info: www.bpay.com.au

PAYING BY MAIL
Print this Notice and make cheque payable to:
Shire of East Pilbara
PMB 22, NEWMAN, WA 6753

IN PERSON
Please present this Notice account intact when making payment at Council Office.
EFTPOS available at Newman Office.

YEAR

Financial year period for this rate notice.

VALUATION

The GRV on vacant residential land is calculated on the basis of 3% of its capital value, and UV commercial & industrial vacant land 5% of its capital value.

YOUR RATES

are calculated by multiplying the VALUATION by the RATE in the \$.

There is a minimum payment of \$663 (Nullagine \$265) for GRV properties, \$230 for UV properties.

LATE PAYMENT INTEREST

Late payment interest is charged on outstanding rates and charges that are NOT being paid in instalments and on amounts where an instalment payment is overdue. The interest rate is 8% per annum. Emergency Services Levy (ESL) penalty interest is charged on outstanding ESL monies that are NOT being paid in instalments and on amounts where an instalment payment is overdue.

The interest rate is set by the Minister for Emergency Services; Corrective Services.

FIRST INSTALMENT DUE DATE AND AMOUNT

To qualify for the instalment plan the 'Amount Due' for the 1st Instalment MUST be received by the due date.

YEARLY FEES

- Emergency Service Levy
- Sewerage
- Rubbish Charge

POOL INSPECT FEE

Applies to properties that have a pool installed.

RATES PRIZE DRAW

If you pay your rates in full by the due date you will automatically be entered into the prize draw.

COST OF OPTION

The cost of option for instalment plan is based on two parts:

An administration charge of \$6.00 per each instalment notice issued.

Lost potential interest based on 4% per annum on the instalment amounts due after the first instalment is paid. This compensates the Shire for the interest lost from the rates being paid in instalments.

PAYMENT OPTIONS

Choose your payment option from one of the above.

DIRECT DEBIT NOW AVAILABLE

See application attached to your rate notice above.

Your East Pilbara Shire Councillors

SOUTH WARD

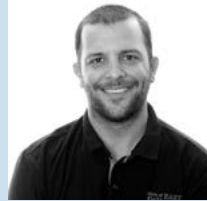


Lynne Craigie

Shire President

0407 985 058

shirepresident@eastpilbara.wa.gov.au



Jeton (Jay) Ahmedi

Deputy Shire President

0458 333 522

J.Ahmedi@eastpilbara.wa.gov.au



Anita Grace

0417 979 302

A.Grace@eastpilbara.wa.gov.au



Gerry Parsons

0429 011 170

G.Parsons@eastpilbara.wa.gov.au



Craig Hoyer

0400 703 618

C.Hoyer@eastpilbara.wa.gov.au



Anthony Middleton

0405 666 482

A.middleton@eastpilbara.wa.gov.au

NORTH WARD



Langtree (Lang) Coppin

0429 956 692

L.Coppin@eastpilbara.wa.gov.au

NORTH WEST WARD



Michael Kitchin

0484 350 879

M.Kitchin@eastpilbara.wa.gov.au

CENTRAL WARD



Dean Hatwell

0439 568 118

D.Hatwell@eastpilbara.wa.gov.au

LOWER CENTRAL WARD



Biddy Schill

0437 280 812

B.Schill@eastpilbara.wa.gov.au

EAST WARD



Carol Williams

Parngurr Community 9176 9009

C.williams@eastpilbara.wa.gov.au

Budget Bulletin

2018/2019

The Shire of East Pilbara

is not just about resources - it's also about resourcefulness

PMB 22 Newman,
Western Australia 6753

T: (08) 9175 8000

F: (08) 9175 2668

Information provided in this brochure is correct at time of printing
and may change without notice anytime during the year.

Shire of **EAST**
Pilbara
AUSTRALIA'S LARGEST SHIRE

Visit us online
eastpilbara.wa.gov.au