

## **SHIRE OF EAST PILBARA**

These minutes were confirmed by the council  
as a true and accurate record at the ordinary  
council meeting held on 26 / 8 / 2022



Unconfirmed copy of Ordinary  
Minutes of Special Council  
Meeting held on 18 August  
2022 subject to confirmation at  
Ordinary Council Meeting to be  
held on 26 August 2022



## **EAST PILBARA SHIRE COUNCIL**

# **MINUTES**

## **SPECIAL COUNCIL MEETING**

### **NOTICE IS HEREBY GIVEN**

that a Special Meeting of the Council will be held,  
in Council Chambers, Newman, 5.00pm, Thursday 18 August 2022



**Steven Harding**  
**CHIEF EXECUTIVE OFFICER**



# DISCLAIMER

No responsibility whatsoever is implied or accepted by the Shire of East Pilbara for any act, omission or statement or intimation occurring during Council or Committee Meetings. The Shire of East Pilbara disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council or Committee Meetings.

Any person or legal entity who acts or fails to act in reliance upon any statement, act or omission made in a Council or Committee Meeting does so at that person's or legal entity's own risk.

In particular and without derogating any planning application or application of a licence, any statement or intimation of approval made by any member or Officer of the Shire of East Pilbara during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of East Pilbara.

The Shire of East Pilbara warns that anyone who has any application lodged with the Shire of East Pilbara must obtain and should only rely on

## WRITTEN CONFIRMATION

of the outcome of the application and any conditions attaching to the decision made by the Shire of East Pilbara in respect of the application.

Signed: \_\_\_\_\_  
Steven Harding  
Chief Executive Officer

10 August 2022

Mr Steven Harding  
Chief Executive Officer  
Shire of East Pilbara  
PMB 22  
NEWMAN WA 6753

Dear Mr Harding

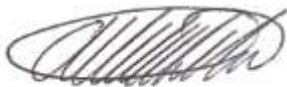
**NOTICE PURSUANT TO SECTION 5.4(a)(i) – SPECIAL COUNCIL MEETING**

Pursuant to section 5.4(a)(i) of the *Local Government Act 1995*, I give notice of a Special Meeting of the Council to be convened on Thursday, 18 August 2022 to commence at 5.00 pm.

The purpose of the Special Meeting is to consider the following matters:

- 2022/23 Annual Budget; and
- Community Support Grants.

Yours sincerely



Anthony Middleton  
Shire President

the  
Shire

---

# TABLE OF CONTENTS

---

ITEM	SUBJECT	PAGE NO
1	DECLARATION OF OPENING/ANNOUNCEMENT .....	1
2	ATTENDANCE BY INSTANTANEOUS COMMUNICATIONS.....	1
3	RECORD OF ATTENDANCES/APOLOGIES/LEAVE OF ABSENCE .....	2
3.1	ATTENDANCES .....	2
3.2	APOLOGIES .....	2
3.3	LEAVE OF ABSENCE .....	2
4	DISCLOSURES OF INTEREST .....	3
5	REPORTS BY OFFICERS .....	4
5.1	DIRECTOR CORPORATE SERVICES.....	4
5.1.1	SHIRE ANNUAL BUDGET 2022-2023 .....	4
6	CONFIDENTIAL MATTERS BEHIND CLOSED DOORS.....	15
6.1	CHIEF EXECUTIVE OFFICER.....	15
6.1.1.	COMMUNITY SUPPORT GRANTS PROGRAM 2022/23.....	15
7	CLOSURE.....	15

## 1 DECLARATION OF OPENING/ANNOUNCEMENT

The Shire President (Presiding Member) declared the Shire of East Pilbara Special Council Meeting of 18 August 2022 open at 5.07pm, held at the Council Chambers, Newman and via MS Teams remotely .

The President acknowledged the Traditional Owners of the land on which the meeting took place, the Nyiyaparli People, and the Martu People as the Custodians. Council also paid its respects to their Elders, both past, present and emerging.

All present for the meeting were requested to turn off and refrain from using their mobile phones for the duration of the meeting. Tablets and laptops were permitted for the purpose of accessing agenda items and notes.

The Presiding Member also advised all those in attendance that the meeting was being audio recorded and Councillors should refrain from making any defamatory statements.

The President also acknowledged the very sad news received by the Shire on Monday of the passing of Cr Anita Grace. Cr Grace exemplified service to her community and will be very greatly missed by all who had the pleasure of knowing her. The Shire and the East Pilbara Community were fortunate recipients of her tireless work for our region. On behalf of all Councillors, the CEO, Shire staff and the communities of the East Pilbara, the President extended his very deepest condolences to Anita's family at this difficult time.

## 2 ATTENDANCE BY INSTANTANEOUS COMMUNICATIONS

### COUNCIL RESOLUTION

**Moved:** Cr Baer

**Seconded:** Cr Kular

**That Council approves attendance at the 18 August 2022 Special Council Meeting by instantaneous communication by Councillors McWhirter-Brooks, Lockyer and Anick.**

**CARRIED BY AN ABSOLUTE MAJORITY  
RECORD OF VOTE 6/0**

**For:** Shire President, Deputy Shire President, Councillors Anick, Baer, Lockyer, Kular.

**Against:** Nil

### 3 RECORD OF ATTENDANCES/APOLOGIES/LEAVE OF ABSENCE

#### 3.1 ATTENDANCES

##### Councillors

Cr Anthony Middleton	Shire President
Cr Wendy McWhirter-Brooks	Deputy Shire President (Attending Remotely)
Cr Matthew Anick	Councillor (Attending Remotely)
Cr Peta Baer	Councillor
Cr David Kalur	Councillor
Cr Karen Lockyer	Councillor (Attending Remotely)

##### Officers

Steven Harding	Chief Executive Officer
Emma Landers	Deputy CEO/Director Organisation Development
Steve Leeson	Director Corporate Services
Vic Etherington	Director Aviation and Regulatory Services
Eric Plet	Director Community Services (Attending Remotely)
Joshua Brown	Manager Governance, Risk and Procurement

##### Public Gallery

Nil

#### 3.2 APOLOGIES

##### Councillor Apologies

Cr Langtree Coppin	Councillor
Cr Annabell Landy	Councillor
Cr Stacy Smith	Councillor

##### Officer Apologies

Eric Plet	Director Community Services
-----------	-----------------------------

#### 3.3 LEAVE OF ABSENCE

A Leave of Absence was granted at the Ordinary Council Meeting of 24 June 2022 for Cr Adrienne Mortimer for exemption from the Ordinary Council Meetings of 22 July 2022 and 26 August 2022.

## 4 DISCLOSURES OF INTEREST

**Cr Peta Baer** declared an interest in the below item on the Confidential Agenda of the Special Council Meeting 18 August 2022:

### 6.1.1 Community Support Grants Program 2022/23

Pursuant to Clause 22(2) of the Code of Conduct for Council Members, Committee Members and Candidates. The nature of the interest is: **Financial**

**Cr Baer's employer is an applicant for a grant.**

Cr Baer will leave the Council Chamber when the Item is discussed and take no part in the consideration of the Item.

---

**Cr Lou Lockyer** declared an interest in the below item on the Confidential Agenda of the Special Council Meeting 18 August 2022:

### 6.1.1 Community Support Grants Program 2022/23

Pursuant to Clause 22(2) of the Code of Conduct for Council Members, Committee Members and Candidates. The nature of the interest is: **Financial**

**Cr Lockyer is an executive committee member for one of the grant applicants.**

Cr Lockyer will leave the Council Chamber when the Item is discussed and take no part in the consideration of the Item.

## PROCEDURAL MOTION

**Moved:** Cr Baer

**Seconded:** Cr Kular

**That consideration of Item 6.1.1 - Community Support Grant Program 2022/23 be deferred to the Confidential Ordinary Council Meeting of 26 August 2022 due to a lack of quorum arising from Council Members' Disclosures of Interest.**

**CARRIED  
RECORD OF VOTE 6/0**

**For:** Shire President, Deputy Shire President, Councillors Anick, Baer, Lockyer, Kalur

**Against:** Nil

## 5 REPORTS BY OFFICERS

### 5.1 DIRECTOR CORPORATE SERVICES

#### 5.1.1 SHIRE ANNUAL BUDGET 2022-2023

Attachments: [Appendix 1 Fees and Charges 2022 2023](#)  
[Appendix 2 Rates Exemption 2022 2023](#)  
[Appendix 3 Statutory Budget 2022 2023](#)

Responsible Officer: Steven Harding  
Chief Executive Officer

Author: Steve Leeson  
Director Corporate Services

Proposed Meeting Date: 18 August 2022

#### **COUNCIL RESOLUTION / OFFICER'S RECOMMENDATION (Resolution No: 2022/ 90)**

**Moved:** Cr Baer

**Seconded:** Cr McWhirter-Brooks

**That Council:**

1. Pursuant to sections 5.98, 5.98A and 5.99 of the Local Government Act 1995, the Shire of East Pilbara Elected Members' annual fees and allowances be set within the prescribed amounts, as determined by the Salaries and Allowances Tribunal under section 7B of the Salaries and Allowances Act 1975, paid monthly in arrears as follows:
  - a. Councillor's Meeting Fees \$18,583 per Councillor.
  - b. President's Meeting Fees \$24,930.
  - c. A Telecommunications Allowance per annum of \$1,833 to all councillors and \$2,500 to the Shire President.
  - d. A Presidential Allowance of \$50,451 per annum.
  - e. A Deputy Presidential Allowance of \$12,612 per annum.
2. Pursuant to section 6.16 of the Local Government Act 1995; adopts the Shire of East Pilbara 'Schedule of Fees and Charges 2022-2023' included as Appendix 1.
3. Pursuant to sections 6.32 and 6.33 of the Local Government Act 1995, adopts the following differential general rates in the dollar and minimums for the 2022-2023 financial year:
  - a. GRV Residential \$0.06 subject to a minimum rate charge of \$1,000
  - b. GRV Non-residential \$0.06 subject to a minimum rate charge of \$1,200
  - c. GRV Transient Workforce Accommodation \$0.12 subject to a minimum rate charge of \$1,200



- d. UV Pastoral \$0.15 subject to a minimum rate charge of \$1,200
  - e. UV Mining Other \$0.30 subject to a minimum rate charge of \$1,200
  - f. UV Mining Prospecting \$0.2829 subject to a minimum rate charge of \$715
4. Pursuant to section 41 of the Health (Miscellaneous Provisions) Act 1911, imposes a Sewerage Charge of \$0.011899 on the Gross Rental Value of properties within the Newman town site.
  5. Pursuant to section 6.47 of the Local Government Act 1995, resolves to grant rating exemptions for Community and Charitable Purposes as detailed in Appendix 2.
  6. Pursuant to section 6.45 of the Local Government Act 1995 and Regulation 64(2) of the Local Government (Financial Management) Regulations 1996, sets the following due dates for payment in full by instalments:  
Full payment and first instalment due date: 30 September 2022  
Second Quarterly instalment due date 2 December 2022  
Third Quarterly instalment due date 3 February 2023  
Fourth Quarterly instalment due date 7 April 2023
  7. Pursuant to section 6.45 of the Local Government Act 1995 and Regulation 67 of the Local Government (Financial Management) Regulations 1996, imposes an instalment administration charge of \$6.00 per instalment, after the initial instalment is paid, where the ratepayer has elected to pay rates (and service charges) through an instalment option.
  8. Pursuant to section 6.45 of the Local Government Act 1995 and Regulation 68 of the Local Government (Financial Management) Regulation 1996, imposes an interest rate of 4% where the owner has elected to pay rates and service charges through an instalment option.
  9. Grants a waiver from the instalment interest rate for eligible pensioners and seniors.
  10. Pursuant to section 6.51(1) and subject to 6.54(4) of the Local Government Act 1995 and Regulation 70 of the Local Government (Financial Management) Regulation 1996, imposes an interest rate of 7% for rates and charges that remain unpaid after becoming due and payable.
  11. Pursuant to regulation 53 of the Building Regulations 2012, imposes a Swimming Pool Inspection of \$65.00 (including GST) on each owner of land on which there is a swimming pool, for the 2022-2023 financial year.

12. Pursuant to section 6.2 of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996 Part 3, Regulations 22 to 33, adopts the following Annual Budget for the financial year ending 30 June 2023, as per Appendix 3:

- a) Budget Statement of Comprehensive Income (by Nature or Type)
- b) Budget Statement of Cash flows
- c) Budget Rate Setting Statement
- d) Notes to the Annual Budget including statement of Rating Information
- h) Schedule of Fees and Charges for 2022-2023

Pursuant to regulation 34(5) of the Local Government (Financial Management) Regulations and AASB 1031 Materiality, adopts the Materiality level to be used in the statements of financial activity in 2022/2023 for reporting material variance being 10% or \$10,000 for operating, and 10% or \$50,000 for capital, whichever is higher

13. Authorises the Chief Executive Officer to effect the design and publication of the Shires published 2022-2023 annual budget.

**CARRIED BY AN ABSOLUTE MAJORITY  
RECORD OF VOTE 6/0**

**For:** Shire President, Deputy Shire President, Councillors Anick, Baer, Lockyer, Kular

**Against:** Nil

---

## REPORT PURPOSE

To adopt the Shire of East Pilbara (the Shire) annual budget for the 2022-2023 financial year.

## BACKGROUND

Council is required to adopt the Shire's annual budget by the 31<sup>st</sup> August each year, or seek an extension from the Minister for Local Government.

Traditionally, as required under the Local Government Act 1995 (the Act), the annual budget is prepared within the parameters of the Shire's Integrated Planning and Reporting (IPR) framework to plan for the future of the district. Council decisions and directions, along with the Long Term Financial Plan (LTFP), both guide budget preparations. The Shire's IPR framework has recently been renewed and a new LTFP established.

Preparing the annual budget is a collaborative process between Council and Shire officers. The proposed budget has been arrived at through budget workshops, at which the topics discussed informed the strategic objectives and outcomes sought to be included within budget documents.

## **COMMENTS/OPTIONS/DISCUSSIONS**

### Budget considerations

#### **1. The current three year plan**

2022-2023 is the second consecutive year of a three year plan with set objectives. The current three year plan aims to achieve:

- A targeted reduction in operating deficit (setting a three year plan to achieve a balanced position). Down from \$(9)M in 2020-2021 to \$(6)M in 2021-2022 towards \$(3)M in 2022-2023.
  - A new Shire Rating Strategy 2021-2026 that established a separate category for Transient Workers Villages. The 2022-2023 year focuses on achieving parity in minimum rating charges and to commence ending the use of non-residential (30%) and rural (62%) concessions.
  - Airport Services administrative costs allocations are \$356,900. The reliance upon net proceeds to fund recurrent municipal services and projects has typically been \$2.1M as in 2021-2022 and prior, with the intention to reduce this by 50%.
  - No reliance upon Waste Services net proceeds. Only administrative cost allocations of \$363,900 to be applied in 2022-2023. Net proceeds are transferred to / from the Waste Reserve.
  - The transfer to Shire reserves amount to remain in line with the prior year at \$1.7M with a reduced transfer from reserves \$2.9M (2021-2022 budget \$11.9M) to fund new capital works.
  - All prior year carry forward projects are excluded from the proposed 2022-2023 annual budget, pending further review and confirmation of any amounts necessary for project completion. These items are intended for consideration as part of a later budget review report to the September 2022 Ordinary Council Meeting.
  - Reliance upon prior year surplus funds has been reduced to \$0 for 2022-2023, down from \$400,000 in 2021-2022. It was with the intention that all surplus funds be transferred to Shire reserves at year end as part of the three year plan.
  - Distinguishing the three major Shire operations as being distinct and separate from Shire Municipal operations and projects, being;
    - Airport Operations;
    - Waste Services; and
    - Martumili Artist Gallery.That these service operations and capital works do not impact upon Shire rating.
  - Achieving improved Financial Health Indicator scores.
-

## 2. The 2022-2023 Financial Environment

At the April Councillor workshop, the following strategic considerations were raised for addressing when drafting the Shire's 2022-2023 budget, being:

- Rising inflation, interest rates, insurances and utilities costs.
- Falling unemployment leading to pressure for higher wages and further challenges in attracting and retaining staff and shortage of houses.
- The triennial property revaluation year and maintaining as near to existing, the current rating burden apportionment across the current categories of:
  - Residential
  - Non-Residential
  - Transient Workforce Accommodation (Mining Villages)
  - Rural
  - Mining
- Organisational restructure
- In-house delivery of Waste Services

The above established an initial budget deficiency estimate of \$30.5M.

<b>DRAFT 2022-2023 ANNUAL BUDGET</b>			
Description	2022/23 Budget	2021/22 Budget	2020/21 Budget
		\$	\$
<b>Forecasting Revenue vs Expenses = Rates Required</b>			
8.0% Wages (\$100 week average worker)			
5.1% Inflation			
13% Transport			
+\$300k Interest			
+\$300k Insurance			
Organisational Restructure			
Waste Services in house			
Additional Staff Housing			
<b>+\$4.5M Net increase</b>			
+\$3M Operating Deficit Reduction *3year plan			
+\$2M Airport			
<b>\$30.5M Ideal Additional Rating Required</b>			
<b>Revenue</b>			
Rates	???	21,015,600	13,963,600
Operating grants subsidies & contributions		4,993,200	5,525,800
Fees and charges *Waste Services	350,000	15,740,000	21,073,400
	600,000	6,100,000	
Service charges	*	0	0
Interest earnings	50,000	406,800	570,700
Other revenue		1,183,100	957,700
	<b>1,000,000</b>	<b>49,438,700</b>	<b>42,091,200</b>
<b>Expenses</b>			
Employee costs	(1,000,000)	(14,067,500)	(13,907,400)
- New *Exc Waste Services below	(1,500,000)		
- Staff Housing	(1,000,000)		
	(700,000)	(15,502,700)	(17,760,800)
Materials and contracts *Waste Services	(600,000)	(5,000,000)	
Utility charges	(100,000)	(2,036,200)	(1,663,600)
Depreciation on non-current assets		(16,900,100)	(16,013,200)
Interest expenses	(300,000)	(248,600)	(310,600)
Insurance expenses	(300,000)	(1,174,600)	(923,100)
Other expenditure		(734,200)	(733,200)
	<b>(5,500,000)</b>	<b>(55,663,900)</b>	<b>(51,311,900)</b>
<b>Subtotal</b>	<b>(4,500,000)</b>	<b>(6,225,200)</b>	<b>(9,220,700)</b>

## 3. Included Budget Considerations and Outcomes

- a) Forecast operational deficit of \$(615,454) compared to initial plan for \$(3)M
- b) Airport Services net proceeds to fund recurrent municipal services and projects remains at \$2.1M in 2022-2023, towards reducing the Shire's operating deficit and in consideration of the major projects in progress and planned that will require both Shire Executive and Council oversight.
- c) Rating

- i. Ceasing the use of rating concessions in full, for all Rural and those Newman town non-residential properties (as per direction from the State).
- ii. Rating relief for prospecting through establishing a sixth rating category.
- iii. Service charge towards funding CCTV maintenance, expansion and future renewal.
- iv. Increased sanitation rate revenue of \$823,896.59 up from \$734,521.66 in 2021-2022 (Newman town site only).

#### Budget Outcomes

Operational Surplus / Deficit Forecast:

A balanced 30 June 2023 year end forecast of \$0 is budgeted

Operational Revenues (Non-Rates)

- Fees & Charges 13.3% increase of \$2,807,936 is forecast
- Interest Earnings (10.4)% decrease being \$494,750
- Grants 15% decrease being \$(551,676)
- Other Revenue 54.8% increase being \$525,401 *\*Waste salvage fees*

#### Operational Expenses

- Salaries & Wages: 23% increase for delivery of Shire services.
- Utility Charges: 45% increase being \$752,600
- Insurances 30% increase being \$278,600 to maintain the current policy levels plus increased pollution legal liability coverage is forecast.
- Services operating costs reduction

#### Capital Works Program

- Property Plant & Equipment \$8,886,188
- Construction of Infrastructure \$64,579,065

#### Property Valuation and Rates

Following the Shire's notice of intention to levy differential rating, the Valuer General's new triennial valuation role for all Shire properties was received. The revaluation of properties significantly affected the total valuation per category and the average per property, as per the table below:

NOITLDR RATING MODEL				REVALUED RATING MODEL				
CATEGORY	NO.	TOTAL VAL'N	AVG VAL'N	CATEGORY	NO.	TOTAL VAL'N	AVG VAL'N	
Non-Residential	177	\$ 19,241,354	\$ 108,708	Non-Residential	177	\$ 23,924,857	\$ 134,409	24%
Residential	2515	\$ 33,516,292	\$ 13,327	Residential	2515	\$ 56,062,971	\$ 22,470	67%
TWA	19	\$ 30,949,500	\$ 1,628,921	TWA	19	\$ 28,969,000	\$ 1,524,684	-6%
Mining	1764	\$ 59,824,126	\$ 27,041	Mining	1764	\$ 64,476,605	\$ 28,592	8%
Rural / Other	67	\$ 6,752,280	\$ 92,974	Rural / Other	67	\$ 11,009,280	\$ 156,512	63%
Prospecting	252	\$ 607,386	\$ 2,410	Prospecting	252	\$ 658,479	\$ 2,634	8%
	4794	\$150,890,938			4794	\$ 185,101,192		

*\*Almost all of the increased revaluation within the Rural category related to the BHP rail line being an increase of \$4,183,000 which was excluded from typical property calculations when determining the rates model impacts.*

The disparate movement across property categories affects the amount of rating burden apportioned. The revised rates model seeks to maintain the rating burden at near the same proportions. Mining and transient workers accommodation valuations increased marginally or fell respective to residential / non-residential / rural.

REVALUED RATING CATEGORY	% BURDEN		
	2021-22	2022-23 NOITLDR	2022-23 Revised
Non-Residential	3.77%	4.34%	5.39%
Residential	13.83%	14.13%	14.24%
TWA	15.55%	15.51%	12.91%
Mining	65.24%	62.33%	60.72%
Rural / Other	1.61%	2.90%	5.92%
Prospecting		0.80%	0.82%
	100%	100%	100%

To maintain comparative previous mining and transient workers accommodation rating levels for 2022-2023 would have meant increasing the residential / non-residential / rural rate in the dollar amounts even higher than that is proposed under the revised rating model, which keeps within the parameters of the Act for no more than half the categories' properties to be on minimum rates charge and no more than double between the minimum and maximum rate amount.

In 2022-2023 the Shire of East Pilbara will require \$28,202,472 in rating revenue to make up the budget deficiency, net of all other sources, including grants, fees and charges, loans and reserve funds.

\$1,198,000 is sought to be sourced through the Rating Review Project.

\$26,929,362 remaining is 26% uplift above 2021-2022 actual rating.

The impact of the property revaluations, loss of concessions and inclusions for other fees (waste / sanitation + security) is as per the table below:

Category	2021-22 Minimum	2022-23 Minimum	Average Increase \$pa	Average Increase \$weekly	Average Increase %
Residential	715	1000	\$ 471	\$ 9.05	30.82%
Non-residential <i>*Loss of 30% concession</i>	813	1200	\$ 2,176	\$ 41.85	28.86%
TWA (Villages)	715	1200	\$ 11,697	\$ 224.95	28.86%
Mining	813	1200	\$ 928	\$ 17.84	12.13%
Rural <i>*Loss of 66% concession</i>	358	1200	\$ 10,285	\$ 197.79	205.81%
Prospecting	715	715	\$ 30	\$ 0.58	4.21%

The Shire of East Pilbara has maintained low rating over a number of years. Despite the proposed increases for 2022-2023 being outside of comparative local government typical increases, the Shire's rating remains lower within the Pilbara region.

#### Security and Surveillance Charge

To support the operation, maintenance and renewal of the newly installed and expanding Shire CCTV network, a new charge is being imposed, initially on the Newman town site properties, being \$52pa.

#### Reserves

Changes to the Shire's existing cash backed reserves are as proposed:

A new reserve is proposed in accordance with s6.38(2) of the Act to support the new Security and Surveillance measures. The purpose being "to provide for the maintenance and future replacement of the Shire's CCTV network".

A change to the Shire's existing Heavy Road Plant Reserve is proposed to assist with the purchase of Waste Vehicles. The proposed change in reserve purpose being "to fund the purchase of heavy plant that is needed for the operation of the Shire and to loan funds to other Reserves for the purpose of such plant where funds are not available". This enables Waste services to internally borrow \$800,000 to be repaid in 2 years.

Fees and Charges

Initially presented to Council at the 29 April 2022 OCM, a summary of further inclusions and Council adopted amendments for the 2022-2023 Fees and Charges, is as follows:

1. Caravan Parks

\*From weekly to daily charges. Laundry / Shower access for prospecting at Nullagine

2. Waste Services

\*e-Commerce and contaminated wood

Budget Highlights

- CCTV Stage 2 \$374,000
- Waste Services Improvements \$500,000
- Newman Waste Water Treatment Plant Renewal \$31M
- Newman Liquid Waste Facility \$6.5M
- Facilities & Sports Lighting E-Key Upgrade \$80,000
- Newman Aquatic Centre Renewal additional \$963,500
- Nullagine pool \$750,000
- Emu Oval Lights \$370,000
- Newman Netball Clubrooms \$250,000
- Parks & Gardens various improvements \$940,000
- Garden Pool Nullagine BBQ and Table \$100,000
- Marble Bar RSL Park upgrade \$200,000
- Marble Bar town road reseals \$600,000
- Roadworks and drainage \$7M
- Marble Bar airstrip upgrade \$12M
- Newman airport lighting upgrade \$4M
- Cape Keraudren potable water \$200,000
- Newman Caravan Park upgrades \$250,000

**STATUTORY IMPLICATIONS/REQUIREMENTS**

Local Government Act 1995:

Section 5.56 requires a local government to plan for the future of the district.

Section 5.98 entitles Council Members to be paid fees and reimbursed expenses up to the amount determined by the Salaries and Allowances Tribunal ('SAT') under the Salaries and Allowances Act 1975 (S&A Act), Section 7B.

Section 5.99 allows Council Members to be paid annual allowance instead of meeting fees up to the amount determined by the Salaries and Allowances Tribunal under the Salaries & Allowances Act 1975 Section 7B.



Section 6.2 of the Act requires the following in relation to the Annual Budget:

- a) During the period from 1 June in a financial year to 31 August in the next financial year, or such extended time as the Minister allows, each local government is to adopt, in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the 30 June next, following that 31 August.

Regulation 34 of the Regulations require the following in relation to the Financial Activity Statement:

- 5) Each financial year, a Local Government is to adopt a percentage or value, calculated in accordance with AAS 5, to be used in Statements of Financial Activity for reporting material variances.

Section 6.38(1) Service Charges, a local government may impose on owners; or occupiers of land, a service charge for a financial year to meet the cost in the provision of a prescribed work, service or facility in relation to the land.

Section 6.38(2)(b) Service Charges, a local government is to place the money in a reserve account for the purpose of that work, service or facility.

Local Government (Financial Management) Regulations 1996

Regulation 54 Works etc. prescribed for service charges on land.

- (a) Property surveillance and security;

Salaries and Allowances Act 1975

Section 5.98(5) allows the Mayor to be paid an additional allowance up to the amount determined by the Salaries and Allowances Tribunal under the Salaries and Allowances Act 1975 Section 7B.

Section 5.98A allows the Deputy Mayor may to be paid an additional allowance up to the amount determined by the Salaries and Allowances Tribunal under the Salaries and Allowances Act 1975 Section 7B.

Health (Miscellaneous Provisions) Act 1911

Section 41 allows for the levy and collection of an annual sanitary rate for the maintenance of any sewerage works.

Section 46 applies the provisions of the Local Government Act 1995 in relation to a sanitary rate.

\*Absolute Majority Required

**POLICY IMPLICATIONS**

**3.5 BUDGET MANAGEMENT – CAPITAL ACQUISITIONS**

**STRATEGIC COMMUNITY PLAN**

**RISK MANAGEMENT CONSIDERATIONS**

Compliance – Moderate

Financial – Major

Reputational - Moderate

### **FINANCIAL IMPLICATIONS**

To allow for the Shire's financial operations for the 2022-2023 financial year, there are no current resources allocated.

Within the proposed budget, all revenues and expenditures, including capital works, external grants, debt funding, loan receipts / payments and the application of reserves, would result in a balanced budget forecast of \$0 for the 2022-2023 financial year, with \$0 reliance upon prior year surplus funding.

It is recognised the Annual Budget is an informed financial forecast and variations are to be expected. Actual circumstances experienced may differ to initial estimates provided.

A mid-year budget review is required to be undertaken in accordance with legislated requirements, to be adopted no later than 31 March 2022. A more frequent and regular approach towards managing the Shire's annual budget is the now current practice, with amendments included as part of the monthly financial reports presented to Council.

### **VOTING REQUIREMENTS**

Absolute Majority.

# APPENDIX 1

Shire Of East Pilbara Proposed Fees & Charges 2022/2023	GST Applic	21/22 Fee Incl GST	22/23 Proposed Fee Incl GST	Description
<b>RATES &amp; LEVIES</b>				
<b>Function 3 - General Purpose Funding</b>				
<b>Penalties</b>				
Penalty interest rate on Rates unpaid 35 days from service date ( <i>non instalment option</i> )	No	7.00%	7.00%	
Minimum penalty ( <i>non instalment option</i> )	No	5.00	5.00	
Debt Collection Recovery Charge on Outstanding Rates	Yes	99.00	99.00	
<i>Credit on Debt Collection Recovery Charge when full payment received within 14 days</i>	Yes	-66.00	-66.00	
Mining Tenement Debt Collection Recovery Charge on Outstanding Rates	Yes	275.00	275.00	
General Procedure Claim cost recovery	No	At court costs	At court costs	
Caveat lodgement on rate debtor property title	Yes	191.40 + Landgate charges	191.40 + Landgate charges	
Caveat removal from rate debtor property title	Yes	27.50 + Landgate charges	27.50 + Landgate charges	
<b>Instalment Option</b>				
Administration Fee Per Instalment	No	6.00	6.00	
Interest on Instalment	No	4.00%	4.00%	
Dishonoured payment \$15				
<b>Property Enquiries</b>				
Reprint of Rate Notice or Statement of Rates (current financial year)	Yes	0.00	0.00	
Reprint of Rate Notice or Statement of Rates (prior financial year)	Yes	15.00	15.00	
<b>Function 10 - Community Amenities</b>				
<b>Rates</b>				
Special Rate GRV - Sewage (Newman)	No	1.6789	TBC	Cents In The Dollar
<b>Rubbish</b>				
Domestic Bins (Waste and Recycling)	No	280.00	330.00	Two Collections Per Week (One In Winter) and recycling collection fortnightly
Additional Waste Bin	Yes	240.00	265.00	Per Annum (2 x collection per week in summer, 1 x collection per week in winter)
Additional Recycle Bin	Yes	200.00	225.00	Per Annum (1 x collection per fortnight)
<b>OTHER FEES &amp; CHARGES</b>				
<b>Function 4 - Governance</b>				
<b>Photocopying and Scanning - Newman &amp; Marble Bar Admin Offices, Recreation Centre, Aquatic Centre and Newman Library</b>				
<b>Photocopying</b>				
A4 ( 1 - 9 copies)	Yes	0.10	0.10	Per Copy
A4 ( 10+ copies)	Yes	0.05	0.05	Per Copy
A4 ( 1 - 9 copies) Colour	Yes	0.20	0.20	Per Copy
A4 ( 10 + copies) Colour	Yes	0.10	0.10	Per Copy
A3 ( 1 - 9 copies)	Yes	0.10	0.10	Per Copy
A3 ( 10+ copies)	Yes	0.05	0.05	Per Copy
A3 ( 1 - 9 copies) Colour	Yes	0.40	0.40	Per Copy
A3 ( 10+ copies) Colour	Yes	0.30	0.30	Per Copy
A5 ( 1 - 9 copies)	Yes	0.10	0.10	Per Copy
A5 ( 10+ copies)	Yes	0.05	0.05	Per Copy
A5 ( 1 - 9 copies) Colour	Yes	0.20	0.20	Flat Rate
A5 ( 10+ copies) Colour	Yes	0.10	0.10	Per Copy
<b>Scan and Email</b>				
Scan and Email - A3 and A4 size	Yes	FREE	FREE	

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
<b>Photocopying &amp; Scanning (Large Sizes) - Newman Admin Office Only</b>				
Photocopying of A2 size - Black & White	Yes	22.50	22.50	First copy
	Yes	17.50	17.50	Per copy thereafter
Photocopying of A2 size - Colour	Yes	45.00	45.00	First copy
	Yes	35.00	35.00	Per copy thereafter
Photocopying of A1 Size - Black & White	Yes	20.00	20.00	First copy
	Yes	15.00	15.00	Per copy thereafter
Photocopying of A1 size - Colour	Yes	40.00	40.00	First copy
	Yes	30.00	30.00	Per copy thereafter
Photocopying of A0 size - Black & White	Yes	25.00	25.00	First copy
	Yes	20.00	20.00	Per copy thereafter
Photocopying of A0 size - Colour	Yes	50.00	50.00	First copy
	Yes	40.00	40.00	Per copy thereafter
Scan and Email - AO size	Yes	10.00	10.00	Per copy
Scan and Email - A1 and A2 size	Yes	5.00	5.00	Per copy
<b>Laminating - Newman, Marble Bar Admin Office &amp; Newman Library</b>				
A5	Yes	3.40	3.40	Per Sheet
A4	Yes	3.40	3.40	Per Sheet
A3	Yes	4.50	4.50	Per Sheet
<b>Laminating - Newman Library Only</b>				
A1	Yes	10.00	10.00	Per Sheet
A2	Yes	5.00	5.00	Per Sheet
<b>Binding</b>				
Binding including covers and coil up to 100 pages	Yes	7.50		Up To 100 Pages Per Booklet
Binding including covers and coil up to 200 pages	Yes	10.00		Cost Per Booklet
<b>Reports on Sale</b>				
Electoral Roll	Yes	FREE	FREE	Per Copy
Rate Book	Yes	FREE	FREE	Per Copy
<b>Other Documents</b>				
Council Agenda - Single Meeting	Yes	FREE	FREE	Per Meeting Available to download on Shire website
Council Minutes - Single Meeting	Yes	FREE	FREE	Per Meeting Available to download on Shire website
Council Agenda or Minutes - Single Meeting	Yes	FREE	FREE	Per Meeting Available to download on Shire website
Council Agenda - Full Year July to June	Yes	FREE	FREE	Per Meeting Available to download on Shire website
Council Minutes - Full Year July to June	Yes	FREE	FREE	Per Meeting Available to download on Shire website
Council Agenda or Minutes - Full Year July to June	Yes	FREE		On USB
Policy Manual	Yes	FREE	FREE	Per Meeting Available to download on Shire website
Policy Manual	Yes	FREE	FREE	Per Meeting Available to download on Shire website
Council Annual Budget	Yes	FREE	FREE	Per Meeting Available to download on Shire website
Council Annual Financial Statements	Yes	FREE	FREE	Per Meeting Available to download on Shire website
Council Local Laws	Yes	FREE	FREE	Per Meeting Available to download on Shire website
Planning / Building Application Register	Yes	FREE	FREE	Per A4 Or \$0.70 Per A3 Single Sheet (Min \$1)
Consolidated Roll	Yes	FREE	FREE	Complete Roll
<b>Video Conferencing</b>				
<b>Outgoing</b>				
Outgoing Rates for first hour	Yes	124.90		
Per Additional half hour or part thereof	Yes	56.80		
<b>Incoming</b>				
Incoming rate for first hour	Yes	56.80		
Per Additional half hour or part thereof	Yes	25.80		
<b>Number Plates</b>				
Plate Administration Fee	Yes	50.00	50.00	Fee Does Not Include fee set by Dept. Transport
<b>Other</b>				
Seed Collection Permit	No	50.00	50.00	Per application, Per year
Administration Fee on Cancellation	Yes			20% of total fee

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
<b>Marble Bar Office Rental</b>				
Hire of Single back office room with access to meeting room	Yes	230.00	250.00	Per Week Inc Electricity And Water
Hire of two back office rooms with access to meeting room	Yes	290.00	350.00	Per Week Inc Electricity And Water
Bond for rental of Office	Yes	1160.00	1160.00	Refundable At The End Of The Tenancy
Cleaning	Yes			Tenants Cost
Installation of Telephone	Yes			Tenants Cost
Newman Library Meeting Rooms	Yes	20.00	25.00	Per hour - commercial rate
Newman Library Meeting Rooms (not for profits/ hobbyist/ community/ schools)	Yes	12.00	15.00	40% discount off commerical rate per hour
<b>Function 5 - Law, Order, Public Safety</b>				
<b>Animal Control</b>				
Impound Fees - Registered Dogs and Cats	No	85.00	85.00	Charged once per animal on impound
Impound Fees - Other Animals Unspecified Other	No	85.00	85.00	Charged once per animal on impound
Kennelling Fees - Sustenance Fees Dog and Cats	No	20.00	20.00	Per Animal, Per Day
Seizure & return of dog/cat without impounding	No	N/A	N/A	Per Animal
Impound Fee for Other	No	125.00	125.00	Per Item
Charges for Ranger/ESO Services	No	100.00	100.00	Per Hour
Travel	Yes	1.85	1.85	Per Kilometre
Dog/Cat registration tag replacement	No	N/A	N/A	Per Item
Application to keep more than two dogs/cats	No	110.00	110.00	Per Application
Surrender of Dog	No	85.00	85.00	Per Animal, inclusive of Rangers time & travel costs to euthanise
Surrender of Cat	No	85.00	85.00	Per Animal, inclusive of Rangers time & travel costs to euthanise
Surrender of Other Animal	No	242.00	242.00	Recoverable Cost ( <i>Minimum charge \$60.00 plus travel costs</i> ) - <i>inclusive of Rangers time &amp; travel costs to euthanise</i>
Small animal trap hire - deposit (outside of Newman/Marble Bar Townsites only)	No	120.00	120.00	GST Exempt unless forfeited
Small animal trap hire - weekly (outside of Newman/Marble Bar Townsites only)	Yes	30.00	30.00	7 days concluding (8.30am) of the following day
Late return	Yes	16.50	16.50	Per day
Kennel Licence Application Fee	Yes	374.00	374.00	
Dangerous Dog Collar - Medium	Yes	38.50	38.50	For declared dangerous dogs
Dangerous Dog Collar - Large	Yes	52.80	52.80	For declared dangerous dogs
Dangerous Dog Sign	Yes	38.50	38.50	Per set of two
Dangerous Dog Inspections	No	120.00	120.00	
Dog Muzzle - XS to L	Yes	30.00	30.00	For declared dangerous dogs
Dog Muzzle - XL to XXXL	Yes	50.00	50.00	For declared dangerous dogs
<b>Stock - Fifteenth Schedule of Local Government (Misc. Provisions) Act 1960</b>				
Impound Fee for all stock ( <i>any type or species per head</i> ) - First 24hrs or part thereof	No	85.00	85.00	6am - 6pm
Impound Fee for all stock ( <i>any type or species per head</i> ) - Subsequent 24hrs or part thereof	No	120.00	120.00	6pm - 6am
Daily Fee ( <i>any type or species per head</i> )	No	12.00	12.00	
Sustenance Fee per head per day	No	20.00	20.00	
Ranger Fee for impounding of stock	No	70.00	70.00	Per Hour
Fees for moving impounded animal more than 3km	Yes	27.50	27.50	Per kilometre
Rate for damage by Trespass by stock	No	60.00	60.00	Head per day

Shire Of East Pilbara Proposed Fees & Charges 2022/2023	GST Applic	21/22 Fee Incl GST	22/23 Proposed Fee Incl GST	Description
<b>Miscellaneous</b>				
Impound Fee for Shopping Trolleys	No	30.00	30.00	Per Trolley
Impound Fee for Vehicle	No	275.00	275.00	Per Vehicle - includes admin fee
Daily Impound Fee for Vehicle	No	6.00	6.00	Per Vehicle per day
Admin Fee - Sale of Impounded vehicles & goods	Yes	66.00	66.00	Per offer to purchase plus admin fee
Storage fees for impounded items up to 100kg (e.g.: trolleys)	No	2.00	2.00	Per day
General storage for impounded goods > 100kg	No	2.00	2.00	Per day
Storage Fee for stored goods or items plus cost of collection, transport etc.	No	2.00	2.00	Per Item per day (excluding trolleys and cars)
Recoverable Inspection Costs (normal office hours)	Yes	145.20	145.20	Per Hour
Recoverable Inspection Costs (other than normal office hours)	Yes	215.60	215.60	Per Hour
Admin Fee - Block Slashing	Yes	50.00	50.00	Per Property
<b>Function 7 - Health</b>				
<b>Inspections (General)</b>				
Recoverable Inspection Costs (normal office hours)	Yes	120.00	120.00	Per Hour
Recoverable Inspection Costs (other than normal office hours)	Yes	185.00	185.00	Per Hour
Travel Costs	Yes	2.50	2.50	Per Kilometre other than first 20km
<b>Inspections (Plumbing)</b>				
Local Government Reporting Fee	Yes	100.00	100.00	Per Hour
<b>Liquor Permits, Certificates and Gaming Certificates</b>				
Liquor Act Section 39 Certificate (Health)	Yes	100.00	100.00	Liquor Control Act 1988
Liquor Act Section 40 Certificate (Planning)	Yes	100.00	100.00	Liquor Control Act 1988
Liquor Act Section 50 Certificate (Gaming) Charities & Community Grp	Yes	FREE	Free	Liquor Control Act 1988
Liquor Act Section 55 Certificate (Gaming) Business or Commercial	Yes	150.00	150.00	Liquor Control Act 1988 - Planning Approval may also be required
Liquor Permit Approval Application For Consumption of Alcohol	No	20.00	20.00	For all applications for <u>Consumption</u> Only of Alcohol on Shire Property/Reserves. <b>NO TRADING IN ALCOHOL PERMITTED UNDER THIS APPLICATION</b>
Annual Liquor Permit Approval Application For Consumption of Alcohol	No	150.00	150.00	For the annual (within a calendar year) applications for <u>Consumption</u> Only of Alcohol on Shire Property/Reserves. <b>NO TRADING IN ALCOHOL PERMITTED UNDER THIS APPLICATION</b>
Liquor Permit - Individual Application For the Trade and Consumption of Alcohol - Not For Profit Community Organisation	No	50.00	50.00	SoEP Local Law 2011 - Per Application Approval to Consume and to Sell Alcohol on Shire Property/Reserve - One Application - <b>Note: Liquor Permit is required from Dept. Racing, Gaming &amp; Liquor</b>
Liquor Permit - For the Trade and Consumption of Alcohol - Multiple Dates - Not for Profit Community Organisation	No	150.00	150.00	SoEP Local Law 2011 - Annual charge (within a calendar year) for Approval to Consume and to Sell Alcohol on Shire Property/Reserve - <b>Note: Liquor Permit is required from Dept. Racing, Gaming &amp; Liquor</b>
Liquor Permit - Commercial - Per Application (If this charge is selected, do not charge the \$20 Liquor Permit Application)	No	150.00	150.00	SoEP Local Law 2011 - Commercial Organisations - One Application for Approval to Consume and to Sell Alcohol on Shire Property/Reserve - <b>Note: Liquor Permit is required from Dept. Racing, Gaming &amp; Liquor</b>
Liquor Permit - Late Application Fee (NFP & Community)	No	20.00	20.00	Less than 7 days before event
Liquor Permit - Late Application Fee (Commercial)	No	20.00	20.00	Less than 7 days before event

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
Property Enquiries - work notices	Yes	60.00	60.00	
Food Condemnation Certificates	Yes	50.00	50.00	
Food Safe Audits ( <i>Community Projects</i> )	Yes	FREE	FREE	
Food Safe Audits ( <i>Commercial</i> )	Yes	200.00	200.00	Minimum fee ( <i>otherwise time required plus travel</i> )
Public Building Certificates	Yes	200.00	200.00	Minimum fee ( <i>otherwise time required plus travel</i> )
<b>Health (Miscellaneous Provisions) Act 1911</b>				
Lodging House Registration Fee	Yes	200.00	200.00	Local Law
Laundries / Dry Cleaners Licence	Yes	150.00	150.00	Public Health Act 2016
Local Government Septic Application Fee	Yes	118.00	118.00	Public Health Act 2016
Local Government Report for a Septic Tank Application	Yes	110.00	110.00	Public Health Act 2016
Local Government Permit to Use a Septic Apparatus	Yes	118.00	118.00	Public Health Act 2016
Copies of Septic Tank Plans or Disposal Systems Plans	Yes	25.00	25.00	Per Copy Per Set
<b>Caravan Parks and Camping Grounds</b>				
Caravan Parks and Camping Grounds Annual Licence Fee	No	200.00	200.00	Caravan Parks & Camping Grounds Act 1995. Minimum charge & additional charge for number of caravans
<b>Swimming Pool Inspection and Sampling Fees</b>				
Sampling for Compliance Fee ( <i>if operator does not do monthly sampling themselves</i> )	Yes	200.00	200.00	Public Health Act 2016. Minimum per inspection ( <i>otherwise time required plus Travel</i> ).
<b>Food Premises Registration/Notification Assessment Fees</b>				
Notification of Food Premise Fee ( <i>Non Profit/Community Groups Exempt</i> )	No	50.00	50.00	Food Act 2008
High Risk Food Premises	No	450.00	450.00	Food Act 2008 - Invoiced July each year
Medium Risk Food Premises	No	350.00	350.00	Food Act 2008 - Invoiced July each year
Low Risk Food Premises	No	200.00	200.00	Food Act 2008 - Invoiced July each year
Very Low Risk Food Premises	No	FREE	FREE	Food Act 2008
Food Condemnation Certificates	Yes	51.00	51.00	
Food Safe Audits (Community Projects)	Yes	FREE	FREE	
Food Safe Audits (Commercial)	Yes	201.00	201.00	Minimum fee ( <i>otherwise time required plus travel</i> )
<b>Food Premises Annual Surveillance Fees</b>				
High Risk Food Premises	No	500.00	500.00	Food Act 2008 - Invoiced July each year
Medium Risk Food Premises	No	400.00	400.00	Food Act 2008 - Invoiced July each year
Low Risk Food Premises	No	250.00	250.00	Food Act 2008 - Invoiced July each year
Registration of Home Food Preparation Business	Yes	100.00	100.00	Food Act 2008 - Invoiced July each year
Annual Surveillance Fee for Home Food Business	No	50.00	50.00	
Registration of Non Profit Community Organisations and School Canteens	No	FREE	FREE	
1 day Permit-Conducting an activity on Local Government Property (Not for Profit/Community Groups)	Yes	20.00	20.00	Local Gov Act 1995
1 day Permit-Conducting an activity on Local Government Property (For Profit/Community Groups)	Yes	45.00	45.00	Local Gov Act 1995
Late Application fee-1 day Permit-Conducting an activity on Local Government Property (Not for Profit/Community Groups)	Yes	20.00	20.00	Local Gov Act 1995
Late Application fee-1 day Permit-Conducting an activity on Local Government Property (For Profit/Community Groups)	Yes	45.00	20.00	Local Gov Act 1995
Conducting an activity on Local Government Property				Local Gov Act 1995

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
<b>Temporary Food Permit For Not For Profit Community Groups &amp; Trading in Public Places</b>				
Daily Fee for Junior Sporting or Community	No	20.00	20.00	SOeP Local Law 2011
Seasonal Fee for Junior Sporting or Community Organisations	No	100.00	100.00	SOeP Local Law 2011 - Within any calendar year
Seasonal Fee for Senior Sporting or Community Organisations	No	200.00	200.00	SOeP Local Law 2011 - Within any calendar year
<b>Temporary Food Permit and Trading in Public Places</b>				
Daily Fee	No	45.00	45.00	SOeP Local Law 2011
1 week or part of	No	100.00	100.00	SOeP Local Law 2011
1 month or part of	No	200.00	200.00	SOeP Local Law 2011
Seasonal Fee (up to 6 months)	No	300.00	300.00	SOeP Local Law 2011 - Seasonal fee for organisations other than community groups
1 year or part of	No	500.00	500.00	SOeP Local Law 2011
Late Application Fee	No	50.00	20.00	SOeP Local Law 2011 - Less than 7 days before event
<b>Alfresco - Public Land</b>				
Application Fee	Yes	100.00	100.00	SOeP Local Law 2011
Renewal Fee - per square metre outdoor area	Yes	35.00	35.00	SOeP Local Law 2011
<b>Public Events - Application</b>				
Application Fee (exclusive use)	No	50.00	50.00	} Local Government Act 1995, s 6.16(2)(a)
Late Application Fee	No	100.00	50.00	
Fireworks Application Fee	No	50.00	50.00	
<b>Private function</b>				
Category 1 (<100 people)	No	FREE	FREE	SOeP Local Law 2011
Category 2 (100 - 500 people)	No	50.00	50.00	SOeP Local Law 2011
Category 3 (>500 people)	No	100.00	100.00	SOeP Local Law 2011
<b>Fundraising Raffles and related activities</b>				
organisations	No	FREE	FREE	
One Day Permit - other	No	20.00	20.00	SOeP Local Law 2011
Late Application Fee (Less than 2 days before the event)	No	10.00	10.00	SOeP Local Law 2011
<b>Gambling &amp; Wadgering</b>				
Permit application	No	45.00	45.00	SOeP Local Law 2011
<b>Public Events - Permit Fee</b>				
Category 1 (,500 patrons)	No	FREE	FREE	
Category 2 (500-2500 patrons)	No	150.00	150.00	} Local Government Act 1995, s 6.16(2)(a)
Category 3 (2500-5000 patrons)	No	300.00	300.00	
Category 4 (5000-8000 patrons)	No	500.00	500.00	
Category 5 (8000-12000 patrons)	No	700.00	700.00	
Late Application Fee	No	100.00	50.00	Less than stipulated time frame for event
<b>Public Buildings</b>				
Application to Construct, Extend and Alter a Public Building	No	100.00	100.00	Health (Public Building) Regulations 1992 (Schedule 1)
Application for a Public Building Certificate	No	100.00	100.00	Health (Public Building) Regulations 1992 (Schedule 1)
Reissue of a Certificate of Approval	No	50.00	50.00	Local Government Act 1995
Late Application Fee	No	50.00	50.00	Less than 7 days before event
<b>Environmental Protection</b>				
Application Fee for Approval Under Regulation 18(6)(b)	No	100.00	100.00	Environmental Protection (Noise) regulations 1997
Late Application Fee for Approval Under Regulation 18(6)(b)	No	100.00	100.00	Local Government Act 1995
Out of hours work permit fee (weekly)	No	150.00	150.00	Environmental Protection (Noise) regulations 1998
Out of hours work permit fee (monthly)	No	500.00	500.00	Environmental Protection (Noise) regulations 1999
Out of hours permit fee (seasonal)	No	800.00	800.00	Environmental Protection (Noise) regulations 2000
<b>Public Places &amp; Local Government Property Local Law 2011 - Trading in Public Places</b>				
organisations	No	20.00	20.00	Local Government Act 1995, s 6.16(2)(a)
One Day Permit - other	No	45.00	45.00	Local Government Act 1995, s 6.16(2)(a)
Late Application Fee - not for profit groups	No	20.00	20.00	Less than 7 days
Late Application Fee - other	No	45.00	20.00	Less than 7 days



<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
Mould sampling	Yes	At cost (Mould sampling consumables +sample freighting +analysis) + admin costs	At cost (Mould sampling consumables +sample freighting +analysis) + admin costs	Health (Miscellaneous Provisions) Act 1911
<b>Function 8 - Education and Welfare</b>				
<b>Out of School Hours Care</b>				
Sports Holiday Camp	No	N/A	N/A	Per Day (Hours 9am - 3pm)
<b>Newman Youth Centre</b>				
Long Term Hire for <b>not for profit</b> organisations: Category 1	Yes	300.00	300.00	Up to 120 hours (to be pre booked) through out the year
Long Term Hire for <b>not for profit</b> organisations: Category 2	Yes	600.00	600.00	Up to 248 hours (to be pre booked) through out the year
Long Term Hire for <b>not for profit</b> organisations: Category 3	Yes	900.00	900.00	Up to 372 hours (to be pre booked) through out the year
Long Term Hire for <b>not for profit</b> organisations: Category 4	Yes	1,200.00	1,200.00	Up to 496 hours (to be pre booked) through out the year
Exclusive use of a designated storage room/space	Yes	150.00	150.00	For long-term tenants with User Agreements in place
Periodic Hire for <b>not for profit</b> organisations:	Yes	40.00	40.00	Per occasion: 2 - 7 occasions (up to four hours per occasion) throughout the year
Casual Hire for <b>not for profit</b> organisations:	Yes	20.00	20.00	Single hourly rate throughout the year
Casual Hire for <b>commercial</b> users:	Yes			Same charge as Newman House
Periodic and casual hire for <b>not for profit</b> organisations and individuals - Hilditch Fenced Grass Area	Yes	10.00	10.00	Per occasion - Up to two hours per occasion.
Funky Bus Hire (all year)	Yes	500.00	500.00	Per Week - OSHC by negotiation
Funky Bus Hire	Yes	60.00	60.00	Per Day
<b>Group Accommodation</b>				
Minimum 1 night stay. Minimum 10 people.	Yes	24.00	24.00	Per Person/Per Night. For users who are not regular hirers.
Utilities charges	Yes	55.00	55.00	Per Night. For users who have a Conditions of Usage for Regular Hire Agreement. (users must do their own cleaning - no cleaning fee will be charged).
Accommodation Bond (sleep over) up to 40 people	No	250.00	250.00	Fee waived for users who have a Conditions of usage for regular Hire Agreement
Accommodation Bond (sleep over) 50 or more people	No			Fee waived for users who have a Conditions of usage for regular Hire Agreement
<b>Marble Bar Youth Shed Hire (also known as Rec Shed)</b>				
<b>Lessee/Licence/Regular Hirers</b>				
<b>Building Service Fee (Junior sporting/community)</b>				
Annual - 52 weeks	Yes	1150.00	1150.00	
Commercial/Private Functions	Yes	120.00	120.00	1/2 Day (up to 4 hrs.)
	Yes	240.00	240.00	Full Day (up to 8 hrs.)
Non Profit/Community Organisations	Yes	66.00	66.00	40% discount from commercial rates
	Yes	132.00	132.00	Full Day (up to 8 hrs.)
Seasonal / Term bookings	Yes	30.00	30.00	Weekly Hire

Shire Of East Pilbara Proposed Fees & Charges 2022/2023	GST Applic	21/22 Fee Incl GST	22/23 Proposed Fee Incl GST	Description
<b>Newman House</b>				
Tenancies and Leases	Yes			As per independent valuation for market rates as agreed by Council
<b>Short Term Office Hire</b>				
Casual Weekly	Yes	250.00	250.00	Weekly - business hours only. Does not include data or phone service
Casual Daily	Yes	75.00	75.00	Daily - business hours only. Does not include data or phone service
<b>Conference Room Hire Commercial/Private</b>				
Small Room	Yes	40.00	40.00	Per Hour
	Yes	144.00	144.00	1/2 day venue hire (of up to 4 hours)
	Yes	288.00	288.00	Full day venue hire (of up to 8 hours)
Large Room	Yes	55.00	55.00	Per Hour
	Yes	198.00	198.00	1/2 day venue hire (of up to 4 hours)
	Yes	396.00	396.00	Full day venue hire (of up to 8 hours)
Both Rooms	Yes	75.00	75.00	Per Hour
	Yes	270.00	270.00	1/2 day venue hire (of up to 4 hours)
	Yes	540.00	540.00	Full day venue hire (of up to 8 hours)
<b>Non Profit/Community Organisations</b>				
Meeting Room (s)				40% discount from commercial rates
<b>Equipment Hire</b>				
Conference Phone	Yes	50.00	50.00	Daily
Video Conference	Yes			Refer to function 4 for fees and charges
Smart board	Yes	50.00	50.00	Daily
Tea/Coffee/Water	Yes	5.00	5.00	per person/per day
Four Screen Electronic White board with printer	Yes	50.00	50.00	Daily
PA System with wireless microphone	Yes	50.00	50.00	Daily
Projector and Screen	Yes	40.00	40.00	Daily
<b>Function 9 - Housing</b>				
<b>Lease &amp; Rentals</b>				
<b>Other Housing</b>				
<b>Piri Smith Retirement Units - Marble Bar</b>				
Long Term Per Week - single	No	75.00	TBC	Plus water & power charges
Long term Per Week - couple	No	100.00	TBC	Plus water & power charges
<b>Water Consumption for Piri Smith Retirement Units (APH)</b>				
Single Occupant	No			5% of Water Authority Invoice / quarter
Dual Occupant	No			7.5% Water Authority Invoice / quarter
<b>Other Housing - Other than Council employees</b>				
Accommodation - Non staff	No			Per week, as per fixed item tenancy agreements, plus bonds and utilities
<b>Shire Staff -</b>				
Rent - Newman Housing - Unfurnished	No	100.00		Per Week (equates to \$200 per fortnight)
Rent - Newman Units - (1/2 bedroom - 1 bath)	No	50.00		Per Week (equates to \$100 per fortnight)
Rent - Nullagine Housing - Unfurnished	No	80.00		Per Week (equates to \$160 per fortnight)
Rent - Marble Bar Housing - Unfurnished	No	80.00		Per Week (equates to \$160 per fortnight)
Rent - Marble Bar - SPQ - (1/2 bedroom - 1 bath)	No	70.00		Per Week (equates to \$140 per fortnight)
Rent - Furnished SPQ Unit - (1/2 bedroom - 1 bath)	No	140.00		Per Week (equates to \$280 per fortnight)
Rent - Newman Furnished dwelling	No	150.00		Per Week (equates to \$300 per fortnight)
Rent - Newman Airport - Housing - Unfurnished	No	115.00		Per Week (equates to \$230 per fortnight) including De
Rent - Newman Airport - Furnished units	No	160.00		Per Week (equates to \$320 per fortnight) + data and f
Rent - Newman Airport - Furnished units	No	210.00		Per Week, Per Person (equated to \$420 per fortnight)
<b>Shire - Contactor/ Service Provider Accommodation</b>				
Marble Bar - Short Term Accommodation - SPQ	No	100.00		At cost recovery for cleaning, supplies and
Marble Bar - Weekly Short Term Accommodation - SPQ/Greenhouse	No	350.00		First Night \$100, thereafter \$50.00 p/n per person
Private Booking - Subject to approval - SPQ/Greenhouse	No	100.00		Weekly, \$350 per person per week
Newman - Short Term Accommodation	No	150.00		First Night \$100, thereafter \$50.00 p/n per person
Newman - Weekly Short Term Accommodation	No	400.00		First Night \$150, thereafter \$50.00 p/n per person
Additional Cleaning	No	100.00		Weekly, \$400 per person per week
Employee - Partner accompanying employee, subject to approval	No	30.00		At cost recovery per booking
				Per person per night - Adult
<b>Function 10 - Community Amenities</b>				

Shire Of East Pilbara Proposed Fees & Charges 2022/2023		GST Applic	21/22 Fee Incl GST	22/23 Proposed Fee Incl GST	Description
<b>WASTE DISPOSAL FEES &amp; CHARGES</b>					
*NOTE: Per tonne price applies for all items when weighbridge is in operation Weight reverts to cubic metres or itemised items when weighbridge not in operation unless otherwise noted					
<b>Domestic Kerbside Collections</b>					
Kerbside service - Weekly 240 litre waste bin & fortnightly 240 litre recycle bin	No	280.00	330.00	Per Annum	
Additional Waste Bin - 1 waste service per week	Yes	240.00	265.00	Per Annum	
Additional Recycle Bin	Yes	200.00	225.00	Per Annum	
Replacement Bin (lost/stolen/damaged)	Yes	80.00	85.00	Per Bin	
Missed Bin return service	Yes	15.00	20.00	Per Service	
<b>Event &amp; Short Term Hire 120 or 240 litre Wheelie Bins</b>					
Event & Short Term Hire 120 or 240 litre waste and/or recycle bins - includes delivery, 1 x empty and collection of bins - minimum charge of 2 bins. Maximum 2 days	Yes	60.00	65.00	Charge is Per 2 Bins / Day	
<b>Weighbridge Only</b>					
Weighbridge - Reprint Dockets (per docket)	Yes	20.00	20.00	Each	
Weighbridge - Use for weight only (no disposal) Non Certification Weight Only - Visual Only - No Certificate	Yes	25.00	25.00	Each	
Weighbridge - Use for weight only (no disposal) Certified Weight	Yes	75.00	75.00	Each	
General Minimum	Yes	15.00	15.00	Where otherwise not specified	
<b>C &amp; D - Construction &amp; Demolition</b>					
C & D Waste - includes bricks and building rubble (minus concrete)	Yes	62.00	67.00	Per Cubic Metre*	
C & D Waste - includes bricks and building rubble (minus concrete)	Yes	155.00	160.00	Per Tonne	
C & D Unspecified (assess & approval required)	Yes	POA		Per Item	
C & D Waste - Concrete	Yes	125.00	130.00	Per Tonne	
<b>C &amp; I - Commercial &amp; Industrial</b>					
C & I Commercial Contractor - Putrescible Waste	Yes	56.00	61.00	Per Cubic Metre*	
C & I Commercial Contractor - Putrescible Waste	Yes	140.00	145.00	Per Tonne	
C & I Green Waste, co-mingled intended for landfill	Yes	41.00	46.00	Per Cubic Metre*	
C & I Green Waste, co-mingled intended for landfill	Yes	103.00	108.00	Per Tonne	
C & I Bulk or Large Waste	Yes	62.00	67.00	Per Cubic Metre*	
C & I Bulk or Large Waste	Yes	155.00	160.00	Per Tonne	
Mattresses	Yes	35.50	40.50	Per Mattress minimum charge one mattress	
C & I Co-mingled dry recyclables excluding organics for separation (MRF)	Yes	50.00	55.00	Per Cubic Metre*	
C & I Co-mingled dry recyclables excluding organics for separation (MRF)	Yes	125.00	130.00	Per Tonne	
C & I Other rubber or unspecified (assess & approval required)	Yes	POA	POA	Per Item minimum charge \$340	
<b>Wood</b>					

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
Wood - clean pallets, wire wheels, structural timber and other wood	Yes	54.00	65.00	Per Cubic Metre*
Wood - clean pallets, wire wheels, structural timber and other wood	Yes	256.00	270.00	Per Tonne
Wood - contaminated	Yes	0.00	372.00	Per Tonne
<b>Commercial E Waste</b>				
Commercial E Waste	Yes	31.00	320.00	Per Cubic Metre*
Commercial E Waste	Yes	80.00	880.00	Per Tonne
Animal carcasses	Yes	16.00	21.00	Per Cubic Metre*
Animal carcasses - Minimum charge \$16.00	Yes	40.00	45.00	Per Tonne
Medical - Minimum charge \$20.00	Yes	57.00	62.00	Per Cubic Metre*
Medical - Minimum charge \$20.00	Yes	150.00	155.00	Per Tonne
<b>Clean Fill</b>				
Clean bricks and clean soil suitable for re-use. Minimum charge \$16.00	Yes	16.00	21.00	Per Cubic Metre*
Clean bricks and clean soil suitable for re-use	Yes	40.00	45.00	Per Tonne \$ 20 Min charge
<b>Green Waste</b>				
Green waste (separated) - Clean green waste arising from commercial activities (including servicing domestic and residential premises)	Yes	16.00	21.00	Per Cubic Metre*
Green waste (separated) - minimum charge 1 tonne	Yes	40.00	45.00	Per Tonne Min Charge
Green waste Domestic - (Townsite Only)	Yes	FREE		No Charge
<b>Vehicle Batteries</b>				
Vehicle Batteries - including car, truck, motorcycle and boat - Lead Acid batteries only up to 10 batteries	Yes	15.00	20.00	Each
Vehicle Batteries in bulk numbers of 10+	Yes	375.00	380.00	Per Tonne
<b>Vehicle Bodies</b>				
Car	Yes	150.00	170.00	Per Car
Cars Per Tonne	Yes	150.00	170.00	Per Tonne
Light Truck	Yes	300.00	320.00	Per Truck
Light Trucks Per Tonne	Yes	150.00	170.00	Per Tonne
Large Truck	Yes	400.00	420.00	Per Truck
Large Truck Per Tonne	Yes	150.00	170.00	Per Tonne
Trailers (Each when weighbridge not operational)	Yes	125.00	145.00	Each
Trailers Per Tonne	Yes	150.00	170.00	Per Tonne
Boats (Each when weighbridge not operational)	Yes	125.00	145.00	Each
Boats Per Tonne	Yes	150.00	170.00	Per Tonne
<b>Tyres</b>				
Car or 4WD - Domestic Customers maximum 5 tyres	Yes	FREE		Max 5 Tyres
Car - Commercial	Yes	12.00	15.00	Each

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
Car - Commercial minimum charge 1 tonne	Yes	500.00	525.00	Per Tonne
Light Truck	Yes	22.00	27.00	Each
Light Truck - Commercial minimum charge 1 tonne	Yes	500.00	525.00	Per Tonne
Large Truck	Yes	33.00	38.00	Each
Large Truck - Commercial minimum charge 1 tonne	Yes	500.00	525.00	Per Tonne
Haulpak or similar	Yes	420.00	445.00	Each
Haulpak or similar - Commercial minimum charge 1 tonne	Yes	500.00	525.00	Per Tonne
Tyres assorted and mixed - minimum charge 1 tonne	Yes	500.00	525.00	Per Tonne
<b>Steel products (recyclable)</b>				
Steel products ( <i>recyclable</i> )	Yes	20.00	25.00	Per Cubic Metre*
Steel products ( <i>recyclable</i> )	Yes	50.00	55.00	Per Tonne
White Goods (Air conditioners, fridges etc must be degassed)	Yes	20.00	25.00	Per Item
White Goods (Air conditioners, fridges etc must be degassed)	Yes	50.00	55.00	Per Tonne

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
<b>Hazardous and Other Waste</b>				
Asbestos (Building Products)	Yes	100.00	105.00	Per Cubic Metre*
Asbestos (Building Products) - minimum charge 1 tonne	Yes	250.00	255.00	Per Tonne
Asbestos (Contaminated Soils)	Yes	125.00	130.00	Per Cubic Metre*
Asbestos (Contaminated Soils) - minimum charge 1 tonne	Yes	300.00	305.00	Per Tonne
Liquid waste (Charged in 1000L increments)	No	175.00	175.00	Per 1000 Litre (May to September)
Liquid waste (Charged in 1000L increments)	No	158.00	163.00	Per 1000 Litre (October to April)
Liquid waste (Charged in tonne increments)	No	183.75	188.00	Per Tonne (May to September)
Liquid waste (Charged in tonne increments)	No	165.90	170.00	Per Tonne (October to April)
Oil Contaminated Soils (Drilling Mud requires MSDS)	Yes	77.00	82.00	Per Cubic Metre*
Oil Contaminated Soils (Drilling Mud requires MSDS) - minimum charge 1 tonne	Yes	195.00	200.00	Per Tonne
<b>Note:</b> Oils not accepted; toxic liquids only accepted upon approval of Manager Health Services or Director Technical & Development Services				
<b>WASTE DISPOSAL FEES &amp; CHARGES DOMESTIC - Items that fit in a car, utility and/or household trailer only (7'x 5'trailer size maximum)</b>				
General Waste, putrescibles, foodstuffs, cans, paper, cardboard - car, utility and/or household trailer only (7'x 5'trailer size maximum)	Yes	FREE	FREE	No Charge
Green Waste - Personal domestic green waste only - Not green waste collected by a commercial operator - car, utility and/or household trailer only (7'x 5'trailer size maximum)	Yes	FREE	FREE	No Charge
Vehicle bodies - Car/4WD - single car body only towed in on domestic car trailer behind private vehicle. Any other variations, refer to commercial vehicle charges above	Yes	FREE	FREE	No Charge
Vehicle Bodies - Larger than a car - refer to commercial	Yes			Each
White Goods (Air conditioners & Fridges must be degassed)	Yes	FREE	FREE	No Charge
Tyres - Car	Yes	FREE	FREE	No Charge
Tyres - Light Truck or larger - refer to commercial tyre charges above	Yes			Each
<b>Waste Disposal Fees - Marble Bar and Nullagine (Domestic Putrescible &amp; Green Waste Only)</b>				
Domestic General Waste, putrescibles, foodstuffs, cans, paper, cardboard, rubble (Townsite Only)	Yes	FREE	FREE	No Charge
Domestic Green Waste (Townsite Only)	Yes	FREE	FREE	No Charge
C & I and Putrescible Waste from Commercial Operations incl Minesite Vehciles or Commercial Contractors excl town based operations by prior arrangement only (Tel: 9175 8000)	Yes	100.00	105.00	Per Cubic Metre*
C & I Other (assess & approval required)	Yes	POA	POA	
C & D (Construction & Demolition) Waste - includes bricks, concrete & building rubble (assess & approval required)	Yes	POA	POA	
<b>Note:</b> Excludes asbestos and liquid waste - refer to gate signage for further details of wastes accepted				
<b>Other</b>				
Sale of Mulch	Yes	POA	POA	
Commerical Refuse Collection (240 Litre Wheelie Bin) - Nullagine and Marble Bar	Yes	3.00	5.00	Per Bin

Shire Of East Pilbara Proposed Fees & Charges 2022/2023	GST Applic	21/22 Fee Incl GST	22/23 Proposed Fee Incl GST	Description
<b>Town Planning Fees</b>				
<b>Development Applications</b>				
(a) Development Cost < \$50,000	No	148.00	148.00	
(b) Development Cost \$50,000 - \$500,000	No	@	@	.32% of the estimate cost of development
(c) Development Cost \$500,000 - \$2.5 million	No	@	@	\$1700 + 0.257% per \$ over \$500,000
(d) Development Cost \$2.5 million - \$5 million	No	@	@	\$7161 + 0.206% per \$ over \$2.5m
(e) Development Cost \$5 million - \$21.5 million	No	@	@	\$12633 + 0.123% per \$ over \$5m
(f) Development Cost > \$21.5 million	No	34,196.00	34,196.00	
(g) Extractive Industry	No	739.00	739.00	
(h) Development Application ( <i>other than Extractive Industry</i> ) where the development has commenced or been carried out	No	@	@	The application fee as required by a,b,c,d,e or f above plus, by way of penalty, twice that fee
(i) Development Application - Extractive Industry - where the development has commenced or been carried out	No	@	@	fee in (g) above plus by way of penalty, twice that fee
(j) Amended plans and extensions of time where Development cost is below \$500,000	No	147.00	147.00	Fee in (a) above
(k) Amended plans and extensions of time where Development cost is \$500,000 above	No	294.00	294.00	Twice the fee in (a) above
(l) Application for Change of Use or for alteration or change of a non conforming use to which Development Application(s) items (a) to (g) do not apply	No	295.00	295.00	
(m) Unauthorised Change of use. If the change of use has commenced or been carried out	No	@	@	The application fee as above plus, by way of penalty, plus twice that fee
<b>Home Business/Occupation Applications</b>				
(a) Initial application where the home business/occupation has not commenced	No	222.00	222.00	
(b) Initial application where the home business/occupation has already commenced	No	666.00	666.00	
(c) Renewal fee - where the application is made before the approval expires	No	73.00	73.00	
(d) Renewal Fee - where the application is made after the approval expires	No	@	@	The application fee as above plus, by way of penalty, plus twice that fee
<b>Provision of Subdivision Clearance -</b>				
(a) not more than 5 lots - fee per lot	No	74.00	74.00	
(b) 6-195 lots - fee per lot	No	@	@	\$73 per lot for the first 5 lots, and then \$35 per lot
(c) more than 195 lots	No	7,394.00	7,394.00	
<b>Miscellaneous</b>				
Issue of Zoning Certificate	No	73.00	73.00	
Replying to a property settlement questionnaire	No	73.00	73.00	
Issue of written planning advice	No	73.00	73.00	
<b>Scheme Amendments and Structure Plans</b>				
(a) Request for support for Scheme Amendment	Yes	500.00	500.00	
(b) Scheme Amendment Initiation Application Fee (Formal)	Yes	500.00	500.00	
(c) Basic Amendment Processing Fee (payable if initiated)	Yes	750.00	750.00	Plus advertising costs
(d) Standard Amendment Processing Fee (payable if initiated)	Yes	2,500.00	2,500.00	Plus advertising costs

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
(e ) Complete Amendment Processing Fee (payable if initiated)	Yes	@	@	Fee to be determined using P&D Regulations 2009 (as amended)
(a) Initiation of Town Planning Scheme Amendment	No	@	@	Price on Application (estimate of hours spent and total fee calculated in accordance with Regulation 48 of the Planning and Development Regulations 2009)
(b) Final Adoption of Town Planning Scheme Amendment	No	@	@	Price on Application (estimate of hours spent and total fee calculated in accordance with Regulation 48 of the Planning and Development Regulations 2009)
(c ) Amended Scheme Amendment	No	@	@	Price on Application (estimate of hours spent and total fee calculated in accordance with Regulation 48 of the Planning and Development Regulations 2009)
<b>Structure/Activity Centre/Local Development Plans</b>				
(a) Minor (Less than 20 lots)	Yes	750.00	750.00	Plus advertising costs
(b) Major (More than 20 lots)	Yes	1,500.00	1,500.00	Plus advertising costs
(c ) Amended Plan	Yes	@	@	50% of fee as required by (a) or (b)
(a) Adoption of Structure/Activity Centre/Local Development Plan	No	@	@	Price on Application (estimate of hours spent and total fee calculated in accordance with Regulation 48 of the Planning and Development Regulations 2009)
(b) Final Adoption of Structure/Activity Centre/Local Development Plan	No	@	@	Price on Application (estimate of hours spent and total fee calculated in accordance with Regulation 48 of the Planning and Development Regulations 2009)
(c ) Amended Plan Structure/Activity Centre/Local Development Plan	No	@	@	Price on Application (estimate of hours spent and total fee calculated in accordance with Regulation 48 of the Planning and Development Regulations 2009)
Early Title Release Administration Fee	Yes	550.00	550.00	Per Application
<b>Camping Other than In a Caravan Park</b>				
Initial application fee	No	205.00	205.00	
If the camping has commenced without an approval, an additional amount of \$370 by way of penalty	No	615.00	615.00	The application fee as above plus, by way of penalty,
Renewal fee	No	66.00	66.00	
If the approval to be renewed has expired	No	198.00	198.00	
<b>Inspections (General)</b>				
Recoverable Inspection Costs (normal office hours)	Yes	120.00	120.00	Per Hour
Recoverable Inspection Costs (other than normal office hours)	Yes	185.00	185.00	Per hour
Travel Costs	Yes	2.50	2.50	Per Kilometre other than first 20kms
Early Title Release Administration Fee	Yes	550.00	550.00	Per Application
<b>Camping Other than In a Caravan Park</b>				
Initial application fee	No	205.00	205.00	
If the camping has commenced without an approval, an additional amount of \$370 by way of penalty	No	615.00	615.00	The application fee as above plus, by way of penalty,
Renewal fee	No	66.00	66.00	
If the approval to be renewed has expired	No	198.00	198.00	
<b>Inspections (General)</b>				
Recoverable Inspection Costs (normal office hours)	Yes	120.00	120.00	Per Hour
Recoverable Inspection Costs (other than normal office hours)	Yes	185.00	185.00	Per hour



<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
Travel Costs	Yes	2.50	2.50	Per Kilometre other than first 20kms
<b>Cemeteries</b>				
Funeral Directors Annual Licence (per year)	No	200.00	200.00	
Single Funeral <b>Permit</b> (per funeral)	No	55.00	55.00	
Application for Burial	No	50.00	50.00	
Late application of Burial ( <i>less than 24 hours notice</i> )	No	100.00	100.00	
Grant of Right of Burial	No	50.00	50.00	
Burial without a Grant of Right	No	50.00	50.00	
Interment in Grave 1.8m Deep ( <i>Digging &amp; prep'n of grave</i> )	Yes	400.00	400.00	
If grave is required to be dug deeper than 1.8m ( <i>as for double depth grave</i> )	Yes	560.00	560.00	
Interment of Ashes ( <i>in grave site only</i> )	Yes	55.00	55.00	
Interment of Ashes - addition to existing grave	Yes	165.00	165.00	
Backfill grave after burial (no charge if Council Employees are not required to backfill)	Yes	150.00	150.00	
Re-open grave - new interment ( <i>only if grave originally was dug to double depth</i> )	Yes	275.00	275.00	
Exhumation of Body - ( <i>Reopening Grave</i> )	Yes	275.00	275.00	
<b>Miscellaneous</b>				
<b>Memorial Works - All works to be Supervised/Approved by Building Surveyor</b>				
Mason's Annual Licence (per year)	No	30.00	30.00	
Permission to erect a headstone or monument	Yes	22.00	22.00	
Permission to erect a brick grave	Yes	22.00	22.00	
Permission to enclose with a kerb	Yes	22.00	22.00	
<b>Function 11 - Recreation &amp; Culture</b>				
<b>Shire History Books</b>				
To the Bar Bonded	Yes	33.00	33.00	Per Copy
Gold Dust & Iron Mountains	Yes	38.50	38.50	Per Copy
Yiwarra Kuji - The Canning Stock Route	Yes	59.00	59.00	Per Copy
Miscellaneous Courses / Programs / Shows / Activities - Recreation Centre, Aquatic Centre, Youth Centre, Libraries, Miscellaneous Courses, Programs, Shows, Activities	Yes	\$10 - \$250	\$10 - \$250	Per program
<b>Newman Recreation Centre</b>				
<b>Commercial/Private Functions (Does not include equipment hire)</b>				
Gymnasium 1 or 2	Yes	130.00	130.00	Per Hour
Gymnasium 1 or 2	Yes	300.00	300.00	1/2 day venue hire ( <i>of up to 4 hours</i> )
Gymnasium 1 or 2	Yes	500.00	500.00	Full day venue hire ( <i>of up to 8 hours</i> )
Performing Arts Room	Yes	90.00	90.00	Per Hour
Performing Arts Room	Yes	230.00	230.00	1/2 day venue hire ( <i>of up to 4 hours</i> )
Performing Arts Room	Yes	460.00	460.00	Full day venue hire ( <i>of up to 8 hours</i> )
Cancellation Fee	No	100.00	100.00	Non Refundable UNLESS 2 weeks notice of cancellation is given
Kitchenette Area	Yes	60.00	60.00	Per day
Function Coffee and Tea Set Up	Yes	30.00	30.00	Caters for up to 30 people
<b>Non Profit/Community Organisations (Does not include equipment hire)</b>				
Gymnasium 1 or 2	Yes	50.00	50.00	Per Hour
Gymnasium 1 or 2	Yes	120.00	120.00	1/2 day venue hire ( <i>of up to 4 hours</i> )
Gymnasium 1 or 2	Yes	200.00	200.00	Full day venue hire ( <i>of up to 8 hours</i> )
Performing Arts Room	Yes	30.00	30.00	Per Hour
Performing Arts Room	Yes	100.00	100.00	1/2 day venue hire ( <i>of up to 4 hours</i> )
Performing Arts Room	Yes	160.00	160.00	Full day venue hire ( <i>of up to 8 hours</i> )
Non Profit/Community Organisations	Yes		50%	50% discount from commercial rates
<b>Functions (Does not include equipment hire)</b>				
Electricity Fee (Junior Sports who receive free indoor court hire)	Yes	35.00	35.00	Per Hour Per Court
Hot Drinks from Coffee Machine	Yes	2.00	2.00	Per Person
Hot Drinks from Coffee Machine - Staff	Yes	1.00	1.00	Per Person

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
<b>After hours Functions/Bookings</b>				
Commercial/Private	Yes	100.00	100.00	One off fee in edition to Facility & Equipment hire charges
Callout charge for after hours bookings (functions & fitness)	Yes	75.00	75.00	Per Hour
Newman High School Ball	Yes	FREE	FREE	No Charge for Room or Equipment hire: Gym 1 Only Does not include usage of EWP
Group Accommodation Minimum 1 nights stay. Minimum 10 people	Yes	25.00	25.00	Per Person/Per Night
Accommodation <i>Bond (Sleep overs)</i> of up to 50 people	No	250.00	250.00	Up to 50 people
Accommodation Bond ( <i>Sleep overs</i> ) 50 or more people	No	500.00	500.00	50 or more people
Casual Sport - Entry	Yes	5.00	5.50	Per Entry Per Person. <i>Concession rate can apply (see below) Members who hold a Rec Centre or Combined facility membership receive casual sport entry at no charge</i>
Casual Sport - Entry (CONCESSION)	NEW		4.50	Per Entry Per Person. <i>Concession rate can apply (see below) Members who hold a Rec Centre or Combined facility membership receive casual sport entry at no charge</i>
Additional Cleaning Charge	Yes			At Cost Recovery
Failure to restack tables and chairs at venue	Yes	35.00	35.00	Per Hour
Equipment Replacement	Yes	@	@	Cost Recovery
Accommodation ( <i>Sleep overs</i> ) Replacement Cost for Damage	Yes	@	@	Cost Recovery
Ticket sales for organisations.	Yes	5%	5%	Percentage of total ticket sales - to cover administration time
<b>Sport Competitions</b>				
New Sport Competition Registration Fee - Senior	Yes	60.00	60.00	Includes first game per team
Forfeit Fee - Senior	Yes	60.00	60.00	Per team/Per game: If team is a no-show on game night (minimum 3 hours notice required)
Game Fee - Senior	Yes	60.00	60.00	Per Team, Per Game
New Sport Competition Registration Fee - Junior	Yes	35.00	35.00	Includes first game per team
Forfeit Fee - Junior	Yes	35.00	35.00	Per team/Per game: If team is a no-show on game night (minimum 3 hours notice required)
Game Fee - Junior	Yes	35.00	35.00	Per Team, Per Game
<b>Equipment Hire - Per Day</b> <i>Free to Community Groups (not for profit groups) by Application. Commercial Users: 50% discount given off table &amp; chair hire for any event that attracts 100 or more paying customers.</i>				
Equipment Bond	No	200.00	250.00	Per Booking ( <i>non refundable if chairs not returned clean</i> )
Chairs	Yes	1.50	1.65	Per item
Fabric chair covers	Yes	2.00	2.20	Each / Per day. Must be returned laundered and folded, or additional charges apply.
Fabric /Blue Plastic Covered Chairs	Yes	2.00	2.20	In Centre Use Only per item
Round Tables	Yes	8.00	8.80	Per item
Rectangular Tables	Yes	8.00	8.80	Per item
Tablecloths	Yes	7.00	8.80	Each / Per day . Table cloths must be returned laundered and folded, or additional charges apply.
Staging Per Unit	Yes	10.00	10.00	Per item
Digital Projector	Yes	50.00	55.00	Per event, per day
Projector Screen	Yes	20.00	20.00	Per event, per day
Lift - Elevated work platform (internal use only)	Yes	45.00	50.00	Per Hour ( <i>EWP ticket required</i> )
Retractable Barriers	Yes	10.00	11.00	Per Day/per barrier

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
Helium Gas for balloons <i>(small)</i>	Yes	2.00	2.20	Per balloon
Helium Gas for balloons <i>(large)</i>	Yes	4.00	4.00	Per balloon
Commercial Fridge <i>(internal use only)</i>	Yes	100.00	110.00	Full Day Use
Commercial Fridge <i>(internal use only)</i>	Yes	75.00	82.50	Half Day Use (max 4 hours)
Urn	Yes	20.00	20.00	Each / Per day
Large Eskies	Yes	15.00	15.00	Per Item per day
Partition hire	Yes	20.00	22.00	Each / Per day
Portable PA System	Yes	60.00	60.00	Per Day
Portable Cinema - Hire Charge	Yes	450.00	495.00	Per Screening
Cinema System & Inflatable Screen Bond	No	500.00	550.00	Per event
Cinema System & Inflatable Screen Set Up (when available)	Yes	80.00	88.00	Per Hour
Inflatable Screen Only	Yes	100.00	110.00	Per event, Per Day (To approved customers only)
<b>Rec Centre Membership - Newman</b>				
Rec Centre Membership/ 1 week	Yes	60.00	66.00	Photo ID must be shown <i>(includes induction &amp; access card)</i> . <i>Unlimited access to Fitness Centre &amp; Group Fitness Classes only</i>
Rec Centre Membership/ 1 month	Yes	150.00	157.50	Photo ID must be shown <i>(includes 1 initial assessment &amp; individual program plus induction &amp; access card)</i> . <i>Unlimited access to Fitness Centre ,Group Fitness Classes and Casual sports</i>
Rec Centre Membership/ 3 month	Yes	320.00	352.00	Photo ID must be shown <i>(includes 1 initial assessment &amp; individual program plus a six week follow up plus induction &amp; access card)</i> . <i>Unlimited access to Fitness Centre ,Group Fitness Classes and Casual sports</i>
Rec Centre Membership/ 6 month	Yes	460.00	506.00	Photo ID must be shown <i>(includes 1 assessment &amp; individual program plus induction &amp; access card)</i> . <i>Unlimited access to Fitness Centre ,Aerobics Classes and Casual sports</i>
Rec Centre Membership/ 12 month	Yes	760.00	836.00	Photo ID must be shown <i>(includes 1 initial assessment &amp; individual program plus a six week follow up plus induction &amp; access card)</i> . <i>Unlimited access to Fitness Centre ,Group Fitness Classes and Casual sports</i>
Rec Centre Membership - direct debit	Yes	35.00	36.75	Per Fortnight. Ongoing membership with minimum term of 6 months. Photo ID must be shown (includes 1 initial assessment & individual program plus a six week follow up plus induction & access card). <i>Unlimited access to Fitness Centre,Group Fitness Classes, and Casual sports entry</i>
Group Fitness Membership/ 1 month	Yes	100.00	105.00	Photo ID must be shown <i>(includes access card and 1 x referral)</i> . <i>Unlimited access to Group Fitness Classes only</i>
Group Fitness Membership/ 3 month	Yes	175.00	192.50	Photo ID must be shown <i>(includes access card and 1 x referral)</i> . <i>Unlimited access to Group Fitness Classes only</i>
Group Fitness Membership/ 6 month	Yes	255.00	280.50	Photo ID must be shown <i>(includes access card and 1 x referral)</i> . <i>Unlimited access to Group Fitness Classes only</i>
Group Fitness Membership/ 12 month	Yes	420.00	462.00	Photo ID must be shown <i>(includes access card and 1 x referral)</i> . <i>Unlimited access to Group Fitness Classes only</i>

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
Group Fitness Membership - direct debit	Yes	23.00	25.30	Per Fortnight. Ongoing membership with minimum term of 6 months. Photo ID must be shown <i>(includes access card and 1 x referral). Unlimited access to Group Fitness Classes only</i>
Fitness Centre Membership/ 1 month	Yes	125.00	137.50	Photo ID must be shown <i>(includes 1 assessment &amp; individual program plus induction &amp; access card and 1 x referral). Unlimited access to Fitness Centre only</i>
Fitness Centre Membership/ 3 month	Yes	265.00	291.50	Photo ID must be shown <i>(includes 1 initial assessment &amp; individual program plus a six week follow up plus induction &amp; access card and 1 x referral). Unlimited access to Fitness Centre only</i>
Fitness Centre Membership/ 6 month	Yes	380.00	418.00	Photo ID must be shown <i>(includes 1 initial assessment &amp; individual program plus a six week follow up plus induction &amp; access card and 1 x referral). Unlimited access to Fitness Centre only</i>
Fitness Centre Membership/ 12 month	Yes	625.00	687.50	Photo ID must be shown <i>(includes 1 initial assessment &amp; individual program plus a six week follow up plus induction &amp; access card and 1 x referral). Unlimited access to Fitness Centre only</i>
Fitness Centre Membership - direct debit	Yes	29.00	30.45	Per Fortnight. Ongoing membership with minimum term of 6 months. Photo ID must be shown <i>(includes 1 initial assessment &amp; individual program plus induction &amp; access card and 1 x referral). Unlimited access to Fitness Centre only</i>
Combined Facility Membership/ 1 month	Yes	225.00	180.00	Photo ID must be shown <i>(includes 1 assessment &amp; individual program plus induction &amp; access card and 1 x referral). Unlimited access to Fitness centre, Group Fitness Classes ,Aquatics and casual sport entry. Only offered and sold at the Rec Centre due to screening conditions.</i>
Combined Facility Membership/ 3 month	Yes	472.00	432.00	Photo ID must be shown <i>(includes 1 initial assessment &amp; individual program plus a six week follow up plus induction &amp; access card and 1 x referral and 1 x 10 creche pass). Unlimited access to Fitness centre, Group Fitness Classes ,Aquatics and casual sport entry. Only offered and sold at the Rec Centre due to screening conditions.</i>
Combined Facility Membership/ 6 month	Yes	675.00	742.50	Photo ID must be shown <i>(includes 1 initial assessment &amp; individual program plus a six week follow up plus induction &amp; access card and 1 x referral and 1 x 20 creche pass). Unlimited access to Fitness centre, Group Fitness Classes ,Aquatics and casual sport entry. Only offered and sold at the Rec Centre due to screening conditions.</i>
Combined Facility Membership/ 12 month	Yes	1080.00	1188.00	Photo ID must be shown <i>(includes 1 initial assessment &amp; individual program plus a six week follow up plus induction &amp; access card and 1 x referral and 1 x 50 creche pass). Unlimited access to Fitness centre, Group Fitness Classes ,Aquatics</i>
Combined Facility Membership - direct debit	Yes	52.00	54.60	Photo ID must be shown <i>(includes 1 assessment &amp; individual program plus induction &amp; access card and 1 x referral plus 5 creche passes per month). Unlimited access to Fitness centre, Group Fitness Classes ,Aquatics, casual sport entry. Only offered and sold at the Rec Centre due to screening</i>
Membership Cancellation Fee	Yes	50.00	50.00	applicable to Direct Debit memberships prior to the 6 month minimum term (these memberships must be paid out as per terms & conditions) unless proof of change of relocation from Newman or medical certificate is supplied

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
Membership Freeze	Yes	10.00	10.00	Per Term. Minimum 1 week - must apply prior to date of departure. Does not apply to 1 week/1 month memberships
Promotions/ discounts off membership fees		10% - 20%	10%-20%	
Promotional Visit Passes		Free	FREE	One free entry/ 7 day pass
Membership Renewal Discount		10%	10%	
After Hours Replacement Access Tags	Yes	15.00	15.00	Per tag
<b>Fitness Packages/ Personal Training</b>				
Personal Training Session - Single person	Yes	45.00	45.00	Per Person, Per 30 Minutes
Personal Training Session - Additional person (max 2 people per session)	Yes	30.00	30.00	Per Person, Per 30 Minutes
Personal Training - Concession Book - Single Person	Yes	700.00	700.00	20 x 30 minute session (booklet discount)
Personal Training - Concession Book - Single Person	Yes	400.00	400.00	10 x 30 minute session
Independent PT Contractor -Clients	Yes	@		Clients of an Independent PT Contractor must hold a current membership. Independent PT Contractor can train clients inside and outside of reception hours subject to signing PT Subcontractor agreement prior. A maximum of 2 clients to be training with Independent Contractor at one time.
Independent PT Contractor -Weekly floor rental	Yes	70.00	70.00	Conditions apply
Corporate and FIFO Membership	Yes	@	25%	25% Discount for 3, 6, 12 month and direct debit memberships.(Corporate memberships must have a minimum of 10 members) Proof of continued corporate concession situation may be required at any point.
Concessions Rates ( <i>To approved customers</i> )	Yes	@	30%	30% discount on all memberships and casual entries, both at NRC and Rural Fitness facilities. Approved Customers are those under 18, full time students, healthcare concession, seniors concession or centrelink card. Proof of continued concession situation may be required at any point.
Staff Discount (as per Policy - Staff use of Recreation Facilities)	NEW		@	1. All permanent (full-time and part-time) Shire of East Pilbara staff are entitled to 50% discount on memberships and casual entries. 2. All casual Shire of East Pilbara staff are entitled to 50% discount on casual entries. 3. All casual Shire of East Pilbara staff are entitled to 25% discount on memberships (Corporate Discount). 4. Immediate family of permanent Shire of East Pilbara staff are entitled to 25% discount on memberships.
Casual Group Fitness Classes	Yes	15.00	15.00	
Casual Off Peak Gym Entry	Yes	10.00	10.00	Per Person (12 noon to 3pm entry only)
Casual Visit for Special Events	No	FREE	FREE	Special events such as (but not limited to) Senior's week; International Women's Day and Open Day
Fitness Centre & Group Fitness 10 Visit Pass	Yes	135.00	135.00	10 Visits
ADULT:				

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
10 Multi Entry Passes	Yes	45.00	49.50	Casual Court Usage
20 Multi Entry Passes	Yes	85.00	93.50	Casual Court Usage
50 Multi Entry Passes	Yes	200.00	220.00	Casual Court Usage
<b>CONCESSION / CHILD: (5-16 yrs.)</b>				
10 Multi Entry Passes	Yes	36.00	40.50	Casual Court Usage
20 Multi Entry Passes	Yes	68.00	76.50	Casual Court Usage
50 Multi Entry Passes	Yes	160.00	180.00	Casual Court Usage
<b>Loyalty Program (Newman Recreation Centre Gym) for individual members *not valid with any other offer*</b>				
5 yrs. continuous membership	Yes		25%	An individual will receive 25% of their yearly renewal membership to the Gym. Must renew either before current expiry or within two weeks after expiry.
10 yrs. continuous membership	Yes		30%	An individual will receive 30% of their yearly renewal membership to the Gym. Must renew either before current expiry or within two weeks after expiry.
15 yrs. continuous membership	Yes		35%	An individual will receive 35% off their yearly renewal membership to the Gym. Must renew either before current expiry or within two weeks after expiry.
20 yrs. continuous membership	Yes		50%	An individual will receive 50% off their yearly renewal membership to the Gym. Must renew either before current expiry or within two weeks after expiry.
25 yrs. continuous membership	Yes		100%	An individual will receive free life membership to the Gym.
<b>Crèche</b>				
Casual visit (per child, per session, up to 90 min)	Yes	4.00	4.50	
<del>Casual visit (per child, per session, 90 – 180 min.)</del>	<del>Yes</del>	<del>7.5</del>		
10 Visit Crèche Pass (per session, up to 90 min)	Yes	36.00	40.50	10% Discount
20 Visit Crèche Pass (per session, up to 90 min)	Yes	68.00	76.50	15% Discount
50 Visit Crèche Pass (per session, up to 90 min)	Yes	160.00	180.00	20% Discount
10 Visit Crèche Pass (90 – 180 min)	Yes	67.5		10% Discount
20 Visit Crèche Pass (90 – 180 min)	Yes	127.5		15% Discount
50 Visit Crèche Pass (90 – 180 min)	Yes	300		20% Discount
<b>Rural Fitness Centre - Marble Bar or Nullagine</b>				
Gym Membership / 1 Month	Yes	30.00	31.50	
Gym Membership / 3 month	Yes	65.00	68.00	
Gym Membership / 6 month	Yes	95.00	100.00	
Gym Membership / 12 month	Yes	125.00	130.00	
Key Bond for remote gym facilities	No	50.00	50.00	Key must be returned at the end of membership term
<b>Season and Other Usage Fees - Sporting Groups - (seasonal Bookings have Preference over Individuals for use of Ovals, Green Spaces and Courts) MUST be booked at the Shire Administration Office (Facilities Officer) by the Association, Team, Casual User or Club. (Seasonal Bookings have Preference over Individuals for use of Ovals, Green Spaces and Courts)</b>				
Associations / Other	Yes	105.00	105.00	Per Week (e.g. NNFL, Netball, Basketball, Senior Soccer)
Teams	Yes	12.00	12.00	Per Hour, per Team

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
Junior Clubs / Sports	Yes	FREE	FREE	Excludes waste removal
Schools	Yes	FREE	FREE	
Individuals	Yes	FREE	FREE	
<b>Casual Oval Hire Rates</b>				<b>(Please refer and charge applicable bonds in BONDS Section)</b>
Non Profit	Yes	65.00	65.00	Per day, per Oval, does not include Oval Lighting or Waste Removal
Commercial Organisation	Yes	130.00	130.00	Per day, per Oval, does not include Oval Lighting or Waste Removal
Lions Fortescue Festival - Capricorn Oval Only	Yes			Oval hire only - as per policy
Outdoor exercise licence	Yes	45.00	45.00	Daily per location
		100.00	100.00	Weekly per location
		200.00	200.00	Monthly per location
		300.00	300.00	Seasonal up to 6 months per location
		500.00	500.00	Annual per location
Commercial usage i.e. - travelling shows	Yes	330.00	330.00	Per Day (excludes power & waste removal)
<b>Oval Lighting</b>				
Training	Yes	30.00	35.00	Per Hour
Competition	Yes	45.00	50.00	Per Hour
				25% discount on hourly rate of training and/or competition lighting on all ovals if a team/association require the hire of a second set of lights on an adjoining oval
<b>Court Bookings</b>				
Associations - Long Term Booking (13 weeks or greater)	Yes	105.00	105.00	Per Week (e.g. Senior Netball, Basketball, Tennis)
Associations - Game	Yes	25.00	27.00	Per Game (Max 2 hours) Friday night competition
Teams	Yes	7.00	8.00	Per team, per Hour, per court
Junior Clubs/Sports	Yes	FREE	FREE	Excludes waste removal
Schools	Yes	FREE	FREE	
Individuals	Yes	FREE	FREE	
<b>Court Lighting</b>				
Tennis Courts, Netball Courts, Basketball Courts	Yes	14.00	15.00	Per court, per hour
<b>East Pilbara Art Centre</b>				
<b>Commercial/Private Functions</b>				
Meeting room including kitchen & toilets	Yes	35.00	35.00	Per hour (minimum one hour)
Void area including toilets	Yes	80.00	80.00	Per hour (minimum one hour)
	Yes	210.00	210.00	1/2 Day (up to 4 hrs.)
	Yes	400.00	400.00	Full Day (up to 8 hrs.)
Non Profit/Community Organisations	Yes			40% discount from commercial rates
<b>Leases/Licences/Hire of Buildings on Council Reserves</b>				
Annual Service Fee (for leases only)	Yes	565.00	565.00	All community & sporting leases from 1/1/09
Annual - 52 weeks	Yes	1100.00	1100.00	
Annual - Sporting Storage Unit (per sqm.)	Yes	25.00	25.00	Hire of storage units annually, total sqm per year
<b>Newman Junior Sports Pavilion</b>				
Seasonal Junior Sports - Building Service Fee	Yes	25.00	25.00	Per Week
Casual Room Hire - Toilets	Yes	23.00	25.00	Per Hour
Casual Room Hire - Change Rooms	Yes	23.00	25.00	Per Hour

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
Cleaning Fee (Changerooms only) *	Yes	150.00	150.00	Minimum charge per booking per day (if requested of if required after insp) at cost recovery
Cleaning Fee (Internal building only - including kitchen and toilets) *	Yes	150.00	150.00	Minimum charge per booking per day (if requested of if required after insp) at cost recovery
Casual Room Hire - Kitchen and Function Room	Yes	23.00	25.00	Per Hour
<b>Newman Senior Sports Pavilion - Non Profit - Community Organisation (Does not include Equipment Hire)</b>				
Seasonal Senior Sports - Building Service Fee - <b>Kitchen, Servery and Function Room (internal building)</b>	Yes	130.00	130.00	Per Week
Casual Room Hire - Change Rooms (External building)	Yes		27.00	40% discount from commercial rates
Casual Room Hire - Kitchen, Servery and Function Room (internal building)	Yes		48.00	40% discount from commercial rates
	Yes		144.00	40% discount from commercial rates
	Yes		288.00	40% discount from commercial rates
Cleaning Fee (Changerooms only)*	Yes	150.00	150.00	Charge per booking per day (if requested of if required after insp)
Cleaning Fee (Internal building only - including kitchen and toilets)*	Yes	150.00	150.00	Charge per booking per day (if requested of if required after insp)
Booking Fee deposit	Yes	50.00	50.00	Non-refundable unless 2 weeks notice is given
<b>Newman Senior Sports Pavilion - Commercial/Private Functions (Does not include Equipment Hire)</b>				
Casual Room Hire - Change Rooms (External building)	Yes	45.00	45.00	Per Hour
Casual Room Hire - Kitchen, Servery and Function Room (internal building)	Yes	80.00	80.00	Per Hour
	Yes	240.00	240.00	1/2 Day (up to 4 hrs.)
	Yes	480.00	480.00	Full Day (up to 8 hrs.)
Booking Cancellation Fee	Yes	100.00	100.00	Non-refundable unless 2 weeks notice is given
Cleaning Fee (Changerooms only)*	Yes	150.00	150.00	Minimum charge per booking per day (if requested of if required after insp) at cost recovery
Cleaning Fee (Internal building only - including kitchen and toilets)*	Yes	150.00	150.00	Minimum charge per booking per day (if requested of if required after insp) at cost recovery
Additional Cleaning Charges - All Organisations *	Yes		150.00	At cost recovery - In addition to regular cleaning fee * \$150.00 minimum charge per booking, any additional cleaning on inspection will be at cost
<b>Council Facility Hire - Bonds - Refundable</b>				
Individual Hire (alcohol and non-alcohol)	No			60% discount from Commercial Rates
Not for Profit Hire (alcohol and non-alcohol)	No			40% discount from Commercial Rates
Commercial Hire (non-alcohol)	No	1000.00	1000.00	
Commercial Hire (alcohol)	No	2000.00	2000.00	
Oval / Green Space - Commercial usage Bond	No	2000.00	2000.00	Travelling Shows etc
Mobile CCTV Equipment Bond	No	500.00	500.00	
Fire Extinguisher Bond (per item)	No	100.00	100.00	
Key Bond	No	100.00	100.00	All Council Facilities
Cleaning Fee	Yes	150.00	150.00	Minimum charge per booking per day (if requested of if required after insp) at cost recovery.
<b>Nullagine Gallop Hall</b>				
<b>Nullagine Gallop Hall Commercial/Private Functions (includes equipment hire &amp; Kitchenette use)</b>				
Hourly (1 to 3 hours)	Yes	100.00	100.00	
Half Day (4 hours)	Yes	145.00	145.00	
Full Day (8 hours)	Yes	200.00	200.00	
Kitchenette Area Only	Yes	40.00	40.00	Per Hour
Not For Profit Community Groups				40% discount from commercial rates in all categories
Local Residents	Yes	10.00	10.00	Per Hour For Local Residents
Government Agencies	Yes	22.00	22.00	Per Hour For Government Agencies
	Yes	25.00	25.00	Per Hour For Commercial Groups
Key Bond	No	20.00	20.00	
<b>Newman Town Square Precinct - The Edge Kitchen (includes the Food Court and the Mezzanine)</b>				
<b>Commercial</b>				
Hourly	Yes	50.00	50.00	



<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
Half Day (4 hours)	Yes	160.00	160.00	
Full Day (8 hours)	Yes	300.00	300.00	
Weekly	Yes	1400.00	1400.00	
Monthly	Yes	5000.00	5000.00	
<b>Food Court Only</b>				
Hourly	Yes	25.00	25.00	
Half Day (4 hours)	Yes	80.00	80.00	
Full Day (8 hours)	Yes	150.00	150.00	
Weekly	Yes	700.00	700.00	
Monthly	Yes	2500.00	2500.00	
<b>Mezzanine Only</b>				
Hourly	Yes	40.00	40.00	
Half Day (4 hours)	Yes	120.00	120.00	
Full Day (8 hours)	Yes	220.00	220.00	
Weekly	Yes	1000.00	1000.00	
Monthly	Yes	3500.00	3500.00	
<b>Shop/Office A and B</b>				
Hourly	Yes	10.00	10.00	Per Office
Half Day (4 hours)	Yes	45.00	45.00	Per Office
Full Day (8 hours)	Yes	90.00	90.00	Per Office
Weekly	Yes	400.00	400.00	Per Office
Monthly	Yes	1400.00	1400.00	Per Office
<b>Edge Co-Working Office Space (Includes the Mezzanine But excludes the Kitchen)</b>				
Casual Co-Working For 1 Day	Yes	25.00	25.00	For 1 Day
Part Time Co-Working	Yes	40.00	40.00	Up to 2 Days Per Week
Full Time Co-Working	Yes	90.00	90.00	Up to 5 Days Per Week
<b>Grassed Area / Paved Area / Car Park</b>				
Hourly	Yes	FREE	FREE	
Not For Profit; Home Based Businesses; Individuals; Community Groups				40% discount from commercial rates Note: This does not apply to users who are classified as Co-Workers
Bonds Apply				Note: This does not apply to users who are classified as Co-Workers
<b>Civic Centre - Marble Bar Commercial/Private Functions (includes equipment)</b>				
Hourly (1 to 3 hours)	Yes	100.00	100.00	
Half Day (4 hours)	Yes	145.00	145.00	
Full Day (8 hours)	Yes	200.00	200.00	
Kitchenette Area Only	Yes	40.00	40.00	Per Hour
Not For Profit Community Groups				40% discount from commercial rates in all categories
<b>Libraries</b>				
Temporary Library Membership	Yes			
Internet Access	Yes			Per Hour
<b>Non Profit/Community Organisations Functions (includes equipment hire &amp; kitchenette use)</b>				
Hire rates	Yes			40% discount from commercial rates
<b>Furniture Hire Only (including outside hire)</b>				
Tables	Yes	7.50		Each
Chairs	Yes	1.50		Each
<b>Martumili Art Centre</b>				
Martumili Artwork	Yes			As displayed
Martumili Artwork	Yes			%s for discounts for Sale Periods
<b>Newman Aquatic Centre Gate Entry</b>				
Child 0-4 years	Yes	FREE	FREE	Per Entry (when accompanied by an adult paying
Child 5-16 years	Yes	4.00	4.50	Per Entry

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
Concessions (HCC, Senior Card, Disability Card - <b>MUST BE SHOWN</b> )	Yes	4.00	4.50	Per Entry
School Term Programs	Yes	3.50	4.00	Per Entry

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
Adult +16 years	Yes	5.00	5.50	Per Entry
Family entry (2 adults + 2 children or 1 adult + 3 children)	Yes	16.20	19.00	Per Entry
Carers Card Holder/Companion Card	Yes	FREE	FREE	
Hire of swimming mats/lockers	Yes	3.00	3.00	Per item (\$5.00 Deposit)
Locker Hire	Yes	1.50	1.50	Per item (\$5.00 Deposit)
Inflatable Dragon or Gecko Hire	Yes	5.00	5.00	Per item (\$5.00 Deposit)
Adult Spectator (non swimming)	Yes	2.00	2.00	Per person
Child Spectator (non swimming 5-16 years)	Yes	1.00	1.00	Per person
Public Inflatable Use	Yes	3.00	3.50	Per person in addition to entry fee
<b>MULTI PASS: Note: No pass, No entry</b>				
<b>FAMILY: (2 adults + 2 children {5-16yrs})</b>				
10 Multi Entry Passes	Yes	148.50	180.00	\$18 per visit
20 Multi Entry Passes	Yes	280.50	340.00	\$17 per visit
50 Multi Entry Passes	Yes	660.00	800.00	\$16 per visit
<b>ADULT:</b>				
10 Multi Entry Passes	Yes	45.00	49.50	\$4.95 per visit
20 Multi Entry Passes	Yes	85.00	93.50	\$4.65 per visit
50 Multi Entry Passes	Yes	200.00	220.00	\$4.40 per visit
<b>CONCESSION / CHILD: (5-16 yrs.)</b>				
10 Multi Entry Passes	Yes	36.00	40.50	\$4.05 per visit
20 Multi Entry Passes	Yes	68.00	76.50	\$3.80 per visit
50 Multi Entry Passes	Yes	160.00	180.00	\$3.60 per visit
<b>SPECTATOR (non swimmer, includes medical patients)</b>				
10 Multi Entry Passes	Yes	19.00	0.00	
20 Multi Entry Passes	Yes	35.50	0.00	
50 Multi Entry Passes	Yes	84.00	0.00	
<b>Function Bookings (Private Use)</b>				
Lane Hire	Yes	16.00	17.00	Per lane Per hour
Hourly rate outside normal pool hours (includes 2 staff)	Yes	300.00	330.00	Per Hour Plus Daily Entry For Each Person
Inflatable Goals	Yes	50.00	0.00	Per Hour Plus Daily Entry For Each Person, – LIMITED LIFEGUARD SUPERVISION PROVIDED. – HIRING PARTY MUST ADHERE TO SUPERVISION AND OPERATION REQUIREMENTS
Private Inflatable Hire - Crocodile Junior	Yes	125.00	140.00	Per hour plus entry fees for each person, Includes 2 x LIFEGUARDS
Private Inflatable Hire - Dual Racer or Climb & Slide	Yes	145.00	160.00	Per hour plus entry fees for each person, Includes 2 x LIFEGUARDS
Inflatable Arch	Yes	400.00	0.00	Per Day (Refundable Deposit \$100?)
<b>Newman Amateur Swimming Club:</b>				
Entry fee per Club member (On proof of membership)	Yes	FREE	FREE	Free entry for Club Members up to the age of 15 years to the maximum value of \$6,000 per year.
Lane Hire	Yes	16.00	0.00	Per lane per hour
Lane Hire during training & trial session	Yes	FREE	FREE	Up the value of \$5,000 per financial year (to 2022/2023).
<b>Activities (Centre Run)</b>				
Aqua Aerobics	Yes	15.00	15.00	Per Class
Aqua Aerobics - concession	Yes	12.00	12.00	Per Class
Aqua Aerobics - 10 Pass	Yes	135.00	135.00	Per Class

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
Aqua Aerobics - 10 Pass concession	Yes	108.00	108.00	Per Class
Swimming Lesson - Group	Yes	15.00	15.00	Per Child includes entry fee
Swimming Lesson - Private	Yes	60.00	60.00	for one 30 minute lesson
Aqua Play Group	Yes	15.00	15.00	Per Child includes entry fee
Extra Lifeguard (Private Function)	Yes	75.00	75.00	Per Hour per staff for private function
Local telephone Call	Yes	0.50	0.50	Landline
Trestle Table Hire	Yes	8.00	8.00	Per table
Podium Hire	Yes	8.00	8.00	Per event per day
Esky Hire	Yes	12.00	12.00	Refer to Rec Centre for fee
Equipment deposit	Yes	5.00	0.00	
BBQ Hire	Yes	FREE	FREE	
Noodles, flotation belts and kick boards	Yes	FREE	FREE	
Australia Day Celebrations/Depending on Location	Yes	FREE	FREE	Donation requested by each patron to nominated charity
School Swimming Carnival	Yes	435.00	450.00	per 6 lanes, per carnival - entry not included
Program Cancellation Fee (Conditions apply)	Yes	@	@	20% of total fee
Special Events Days	Yes	FREE	FREE	Free
<b>Marble Bar Aquatic Centre</b>				
<b>Gate Entry</b>				
Child 0-4 years	Yes	FREE	FREE	Per Entry (when accompanied by an adult paying
Child 5-16 years	Yes	0.50	0.50	Per Entry
Concessions (HCC, Senior Card, Disability Card - <b>MUST BE SHOWN</b> )	Yes	0.50	0.50	Per Entry
Aqua Aerobics	Yes	15.00	15.00	Per Class
Aqua Aerobics - concession	Yes	12.00	12.00	Per Class
Aqua Aerobics - 10 Pass	Yes	135.00	135.00	Per Class
Aqua Aerobics - 10 Pass concession	Yes	108.00	108.00	Per Class
School Term Programs	Yes	0.50	0.50	Per Entry
Adult +16 years	Yes	1.00	1.00	Per Entry
Family entry (2 adults + 2 children {5-16yrs}) Additional children (5-16 years) pay \$0.50 per entry	Yes	2.50	2.50	Per Entry
Carers Card Holder/Companion Card	Yes	FREE	FREE	
<b>Annual Pass (From 1 January to 31 December)</b>				
Family: (2 adults + 2 children {5-16yrs})	Yes	100.00	100.00	Or pro-rata
Adult	Yes	50.00	50.00	Or pro-rata
Child (5-16)	Yes	25.00	25.00	Or pro-rata
Concessions (HCC, Senior Card, Disability Card - <b>MUST BE SHOWN</b> )	Yes	25.00	25.00	Or pro-rata
<b>Function Bookings (Private Use including swimming lessons)</b>				
Hourly rate outside normal pool hours (includes 1 staff)	Yes	100.00	100.00	Per Hour includes entry for participants
<b>Activities (Centre Run)</b>				
Local telephone Call	Yes	0.50	0.50	Landline
BBQ Hire	Yes	FREE	FREE	
Noodles, flotation belts and kick boards	Yes	FREE	FREE	
Australia Day Celebrations/Depending on Location	Yes	FREE	FREE	
<b>Art Rooms (located next to Library)</b>				
<b>Private Hire for Commercial Use</b>				
Art rooms 1 & 2 (inc Ceramics workshop)	Yes	20.00	20.00	per hour (2 hour minimum)
Art rooms 1 & 2 (inc Ceramics workshop)	Yes	60.00	60.00	1/2 day hire (of up to 4 hours)
Art rooms 1 & 2 (inc Ceramics workshop)	Yes	100.00	100.00	Full day hire (of up to 8 hours)
Kiln firing fee (Whole Kiln)	Yes	100.00	100.00	
Kiln firing fee (per 100g)	Yes	1.00	1.00	
Not for profit/Community organisations/hobbyist	Yes			40% discount off commercial rates
Co-Working space				
Art rooms 1 & 2	Yes	5.00	5.00	per hour (2 hour minimum)
Art rooms 1 & 2	Yes	10.00	10.00	1/2 day hire (of up to 4 hours)
Art rooms 1 & 2	Yes	22.00	22.00	Full day hire (of up to 10 hours)
<b>Key Bond</b>				
Art rooms 1 & 2	No	100.00	100.00	
<b>Miscellaneous</b>				
Cleaning fee (conditions apply)	Yes	80.00	90.00	per hour
<b>Events Equipment Hire Fees</b>				
Equipment Bond - small equipment	Yes	100.00	100.00	Per event
Equipment Bond - large equipment	Yes	500.00	500.00	Per event

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
Inflatable arch/finish line	Yes	100.00	100.00	Per day per event
Retractable barriers	Yes	10.00	10.00	Per day per barrier
Bean Bags	Yes	5.00	5.00	Per day per event
Giant Games (Connect 4 or Tumbling Towers)	Yes	10.00	10.00	Per game per day
Popcorn Machine	Yes	60.00	60.00	Per day per event (includes bags)
Crowd control barriers	Yes	15.00	15.00	per panel per event
Chafing dishes	Yes	20.00	20.00	Per day per dish (includes two fuel burners)
<b>Function 12 - Transport</b>				
<b>Aerodromes</b>				
<b>Landing Fees</b>				
All landing aircraft 10,000kg MTOW and above	Yes	24.84	25.71	Per 1,000 Kg Pro-Rata
All landing aircraft 5,000 - 10,000kg MTOW	Yes	17.39	18.00	Per 1,000 Kg Pro-Rata
All landing aircraft up to 5,000kg MTOW	Yes	13.66	14.14	Per 1,000 Kg Pro-Rata
Aircraft exempted from Landing Fees	Yes	FREE	FREE	As Approved By The CEO
Resident Operators Discount	Yes	10% discount off the full per tonnage rate.	10% discount off the full per tonnage rate.	10% discount off the full per tonnage rate.
New Route Concession	Yes	10% discount off the full per tonnage rate.	10% discount off the full per tonnage rate.	10% discount off the full per tonnage rate.
Minimum monthly charge per invoice	Yes	11.00	11.00	
<b>Apron Parking Fees</b>				
All aircraft up to 5,000kg MTOW	Yes	10.90	11.28	Per day or part thereof
All aircraft > 5,000kg MTOW	Yes	2.75	2.85	Per 1,000kg Pro-Rata, Per day or port thereof
Resident Operators Discount	Yes	10% discount off the full per tonnage rate.	10% discount off the full per tonnage rate.	10% discount off the full per tonnage rate.
New Route Concession	Yes	10% discount off the full per tonnage rate.	10% discount off the full per tonnage rate.	10% discount off the full per tonnage rate.
Airside Escort Duties	Yes	95.00	95.00	Per Hour; minimum charge for 30 minutes, with 15 minute increments. (If ARO not on duty and/or weekend, overtime rate multiplier applies).
<b>Car Parking Fees</b>				
Short term car park - 0 to 1 hour	Yes	FREE	FREE	
Short term car park - 1 to 2 hours	Yes	4.00	4.00	
Short term car park - 2 to 3 hours	Yes	5.00	5.00	
Short term car park - 3 to 4 hours	Yes	7.00	7.00	
Short term car park - 4 to 5 hours	Yes	8.00	8.00	
Short term car park - 5 to 6 hours	Yes	9.00	9.00	
Short term car park - 6 to 7 hours	Yes	14.00	14.00	
Short term car park - 7 to 8 hours	Yes	16.00	16.00	
Short term car park - 8 to 9 hours	Yes	17.00	17.00	
Short term car park - 9 to 10 hours	Yes	18.00	18.00	
Short term car park - 10 to 24 hours	Yes	24.00	24.00	
Additional days	Yes	24.00	24.00	Per day or part thereof
Long term car park - 0 to 30 minutes	Yes	FREE	FREE	
Long term car park - 1 to 7 days	Yes	12.00	12.00	Per day or part thereof
Long term car park - 8 to 14 days	Yes	10.00	10.00	Per day or part thereof
Long term car park - 15 days or more	Yes	9.00	9.00	Per day or part thereof
Staff Parking	Yes	As per Service Contract	As per Service Contract	Multiple entries per day
Lost Ticket - Short Term Car Park	Yes	250.00	250.00	
Lost Ticket - Long Term Car Park	Yes	250.00	250.00	
Annual Permits - 12 month period	Yes	1895.00	1895.00	Single entries per day
Stored Value Cards	Yes	@		Daily applicable rates
Resident Concessions	No	FREE	FREE	14 days per annum. Single entry per day
Hire Car Bays	Yes	0.00	0.00	As per agreement
Parking Cards	Yes	15.00	15.00	Applies to all plastic cards associated with airport parking
Resident Parking Card (Initial)	Yes	FREE	FREE	First one issued is Free
Replacement Parking Cards	Yes	16.00	16.00	Applies to all cards - Corporate & Resident)
<b>Tenancies and Leases</b>				
	Yes	As per Agreement	As per Agreement	As per Agreement

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
<b>ASIC Card</b>				
Authority to Drive Airside (ADA) <b>Permits</b>	Yes	40.00	40.00	Initial Issue
Authority to Drive Airside (ADA) <b>Permits</b>	Yes	25.00	25.00	Renewal & re-issue
VIC Card (for non-Shire use per issue)	Yes	22.36	0.00	Renewal & re-issue (for non-Shire use per issue)
<b>Passenger Service Charge - seating configuration of &gt;9 seats</b>				
Departing & Arriving	Yes	25.90	26.81	Per passenger
New Route Concession	Yes	17.78	17.78	Per passenger arriving or departing
Children Under 12 years of age	Yes	FREE	FREE	
Transit Passengers	No	FREE	FREE	
<b>Screening Fees</b>				
Departing Passengers Over 2 years of age	Yes	17.82	18.44	All RPT Flights to be screened. All Non-RPT flights of MTOW>20,000 kgs to be also charged screening
Infants under 2 years of age	Yes	FREE	FREE	
Transit Passengers	Yes	FREE	FREE	
<b>Datalink Commercial</b>				
Connection Fees	Yes	198.00	198.00	As per user agreement
Data Package/Month	Yes	95.00	95.00	Capped at 100 GB/month. Invoiced annually in advance
Per GB above package	Yes	0.90	0.90	No Cap
<b>Residential</b>				
Connection Fee	Yes	-	-	As per user agreement
Data Package/Month	Yes	60.00	60.00	Capped at 85 GB
Per GB above package	Yes	-	-	No Cap
<b>Patrons/Passengers</b>				
0 - 30 minutes		FREE	FREE	Restricted to 200 KBPS for basic internet usage such as social media, emails and web surfing
31 - 60 minutes	Yes	5.00	5.00	Restricted to 200 KBPS for basic internet usage such as social medial.
61 - 120 minutes	Yes	8.00	8.00	Restricted to 200 KBPS for basic internet usage such as social medial.
<b>Other</b>				
<b>Concessional Loading Bulk Products Scheme (CLBPS) Roads and Streets</b>				

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
Road Train and Extra Mass Permit	No	0.00	0.00	Per Application
AMMS Road Usage Fee	Yes	0.0044	0.0044	Per tonne per kilometer (one-way) for every tonne of ore transported under AMMS/CLBPS if no other road use/upgrade/maintenance agreement in place
Marble Bar/Nullagine Street Number Plate	Yes	7.00	7.00	Actual cost with 50% discount
Marble Bar/Nullagine Street Number Plate Installation (road kerb only)	Yes	25.00	25.00	Includes Plate
<b>Road Closure Local Government Processing</b>				
(a) Initiation Fee	Yes			
(b) Processing Fee (payable if initiated)	Yes			Plus advertising costs
<b>Subdivisional Works Supervision Fee</b>				
Roads, Drainage and Bulk Earthworks not supervised by consulting engineer	Yes			3% Cost of Construction
Roads, Drainage and Bulk Earthworks supervised by consulting engineer	Yes			1.5% Cost of Construction
<b>Function 13 - Economic Services</b>				
<b>Cape Keraudren</b>				
Vehicle Entry	Yes	12.00	12.00	Per Vehicle (Maximum 7 Adults ie Prado)
	Yes	5.00	5.00	Per Additional Adult
Motorcycle Entry	Yes	10.00	10.00	Per motorcycle
Towing - boats only	Yes	10.00	10.00	Additional to entry fees
Camping Fee	Yes	10.00	10.00	Per adult per night (18 years and over)
	Yes	7.50	7.50	Per adult / night for SOEP resident
	Yes	7.50	7.50	Per adult / night for Concession Card Holders
	Yes	3.00	3.00	School children 6 to 17 years
	Yes	FREE	FREE	Under 6 years - FREE
Recovery of bogged vehicles	Yes	150.00	150.00	Per Vehicle
<b>Newman Yurlu Caravan Park</b>				
<b>POWERED SITES</b>				
Overnight - Hardstand site	Yes	35.00	35.00	For One Or Two People - Recreational Vehicle (RV) , Caravan, Camper trailers
Overnight - Grassed site	Yes	45.00	45.00	For One Or Two People - Caravan, Camper trailers, Tents only
Additional People (above allowance per site)	Yes	5.00	5.00	For An Extra Person (not including children under 2 years of age)
Weekly - Hardstand site	Yes	210.00	210.00	For One Or Two People
Weekly - Grassed site	Yes	270.00	270.00	For One Or Two People - Tent Area
Weekly - Extra Person	Yes	30.00	30.00	For An Extra Person
<b>UNPOWERED SITES</b>				
Overnight - Hardstand site	Yes	25.00	25.00	For One Or Two People - Recreational Vehicle (RV) , Caravan, Camper trailers
Overnight - Grassed site	Yes	30.00	30.00	For One Or Two People - Caravan, Camper trailers, Tents only
Additional People (above allowance per site)	Yes	5.00	5.00	For An Extra Person
Weekly - Hardstand site	Yes	150.00	150.00	For One Or Two People
Weekly - Grassed site	Yes	180.00	180.00	For One Or Two People - Tent Area
Weekly - Extra Person	Yes	30.00	30.00	For An Extra Person
<b>MISCELLANEOUS</b>				
Key Deposit	No	10.00	10.00	Per Key
<b>YURLU CARAVAN PARK PAYMENT SURCHARGES</b>				
Online Bookings	Yes	2%	2%	Yurlu caravan park internet payments
Offline & Agent Fees	Yes	1.00	1.00	Per booking
<b>Nullagine Caravan Park</b>				
<b>POWERED SITES</b>				
Overnight - Van Site	Yes	35.00	35.00	For One Or Two People (eff 1/10/09)
Overnight - Camping Site	Yes	25.00	25.00	For One Or Two People - Tent Area
Additional People (above allowance per site)	Yes	5.00	5.00	For An Extra Person (not including children under 2 years of age)
Weekly - Van Site	Yes	210.00	210.00	For One Or Two People
Weekly - Camping Site	Yes	150.00	150.00	For One Or Two People - Tent Area
Weekly - Extra Person	Yes	30.00	30.00	For An Extra Person
<b>UNPOWERED SITES</b>				
Overnight	Yes	15.00	15.00	For One Or Two People
	Yes	5.00	5.00	For An Extra Person

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
Weekly - Van Site	Yes	90.00	90.00	For One Or Two People
Extra Person	Yes	30.00	30.00	For An Extra Person
<b>2 ROOM DONGA MISCELLANEOUS</b>				
Key Deposit	No	10.00	10.00	Per Key
Showers - Non Residents	Yes		5.00	Each Shower
Showers - Prospectors (on presentation of Prospector documentation)	Yes		10.00	Each Shower
Washing Machine	Yes		5.00	Each Load
Washing Machine - Prospectors (on presentation of Prospector documentation)	Yes		10.00	Each Load
<b>Building Fees</b>				
<b>Private Swimming Pools</b>				
Inspection - Yearly Charge	Yes	35.00	65.00	Inspections Required Every Four Years
Inspections at the request of others	Yes	50.00	150.00	
<b>Building Licence and Other Applications</b>				
Request for Certificate of Design compliance for Class 1 and 10 buildings (unless included in a Building Permit Application)	No	@	@	0.19% of the estimated construction value but not less than \$150.
Request for Certificate of Design compliance for Class 2 to 9 buildings within the district of the Shire of East	Yes	@	@	0.1% of the estimated construction value but not less than \$300.
Application to Amend a Building Permit (Uncertified Application)	No	@	@	25% of the original fee charged but not less than \$90
Application to Amend a Building Permit (Certified Application)	No	@	@	With amended Certificate of Design Compliance supplied by applicant - 0.09% of estimated additional construction value but not less than \$90. For applications that require Certificate of design Compliance to be amended also - 0.19% of estimated additional construction value but not less
Reissue of Building Permit with changed details	No	75.00	75.00	Plus cost of photocopying plans
Request to provide a Certificate of Construction Compliance. Include one on-site inspection	Yes	250.00	250.00	For each building when the Certificate of Design Compliance has been issued by SOEP. Plus travel costs
	Yes	500.00	500.00	For each building when the Certificate of Design Compliance has been issued externally. Plus travel costs
Request to provide a Certificate of Building Compliance (for unauthorised building works) Includes one site inspection	Yes	@	@	0.25% of the estimated construction value but not less that \$350. Plus travel costs
Request to provide a Certificate of Building Compliance (to formalise existing building works). Includes one site inspection	Yes	250.00	250.00	For Class 1 or 10 buildings. Plus travel costs.
Request to provide a Certificate of Building Compliance (to formalise existing building works). Includes one site inspection	Yes	500.00	500.00	For Class 2 to 9 buildings. Plus travel costs.
Request to provide a Certificate of Building Compliance (for Strata purposes). Includes one site inspection	Yes	150.00	150.00	Application Fee. Additional \$75 for each strata unit covered by the application but not less than \$150
Request to provide a Bushfire Assessment Level Report	Yes	650.00	700.00	
Copies of Permits, Building Approval Certificates (s129 Building Act 2011)	Yes	88.00	88.00	
Copies of Building Records to an interested person (s131 Building Act 2011)	Yes	88.00	88.00	
Professional Advice Request from a Qualified surveyor, or request seeking confirmation for Environmental Health, Planning or Technical Services	Yes	132.00	180.00	
Copies of plans (per set of A3 drawings)	Yes	60.00	60.00	Per Set of A3 drawings



<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
Approval of Park Home Installation and Annex Construction	Yes	@	@	0.19% of the estimated construction value but not less than \$200.
<b>Inspections</b>				
Recoverable Inspection Costs (normal office hours)	Yes	120.00	185.00	Per Hour plus travel costs
Recoverable Inspection Costs (other than normal office hours)	Yes	185.00	185.00	Per Hour plus travel costs
Travel cost per km	Yes	2.50	3.50	Per km other than first 20km
<b>Miscellaneous</b>				
Orders & Requisitions for Sale of Properties	No	128.00	128.00	Replying to a property settlement questionnaire and providing zoning and planning information
Road and Road Verge Bond	No	5,000.00	5,000.00	Refundable
Road and Road Verge Bond Administration Fee	Yes	150.00	150.00	
<b>Function 14 - Other Property &amp; Services</b>				
<b>Private Works - Plant Hire (All Charges Per Hour Including Operator)</b>				
Prime Mover & Float	Yes	250.00	287.50	
Prime Mover & Side Tipper	Yes	250.00	287.50	
Prime Mover & Double Side Tipper	Yes	280.00	322.00	
Prime Mover & 30,000 Litre Water Cart	Yes	250.00	287.50	
Prime Mover	Yes	200.00	230.00	
Road Graders	Yes	280.00	322.00	
Suction Road Sweeper	Yes	300.00	345.00	
Cat 950H Loader	Yes	270.00	310.50	
Roller 18 tonne Smooth Drum	Yes	220.00	253.00	
Skid Steer Loader	Yes	200.00	230.00	
Cat 329 DL Excavator	Yes	300.00	345.00	
22 Tonne Tipper	Yes	220.00	253.00	
Service Truck	Yes	200.00	230.00	
7 Tonne Tipper	Yes	190.00	218.50	
3 Tonne Water Truck	Yes	190.00	218.50	
3 Tonne Tipper	Yes	190.00	218.50	
Forklift	Yes	190.00	218.50	
Rubbish Truck	Yes	190.00	218.50	
Back Hoe	Yes	190.00	218.50	
Elevated Work Platform (EWP)	Yes	200.00	230.00	Dry Hire, Excluding Operator/day
Weed Sprayer	Yes	150.00	172.50	Per hour (Wet Hire)
4WD Tractor	Yes	190.00	218.50	
Light Vehicle 4wd	Yes	140.00	161.00	
Small Tractor	Yes	140.00	161.00	
Box Trailer	Yes	40.00	46.00	Dry Hire
Trencher	Yes	110.00	126.50	Dry Hire
Small Generator Kva	Yes	100.00	115.00	Dry Hire
Large Generator Kva	Yes	120.00	138.00	Dry Hire
Lawn Mower (Ride on)	Yes	150.00	172.50	
Lawn Mower	Yes	130.00	149.50	
Whipper / Snipper	Yes	130.00	149.50	
Water from Standpipes	Yes	170.00	195.50	Once off Admin Fee
Water from Standpipes	No	4.95	5.69	Per kilolitre
Provision of Labour Only (O/T Rates applied as needed)	Yes	90.00	103.50	
Fuel	Yes	2.00	2.30	Per Litre
Materials - will be charged at cost plus 20%				
<b>State Government Determination</b>				
<b>Cat/Dog Registrations</b>				
<b>All new dog registrations need to be microchipped</b>				
<b>All existing dogs need to be microchipped by 1 November 2015</b>				
Unsterilised Dog or Bitch - 1 Year	No	50.00	50.00	Pensioners Fee receive 50% off the type of registration they apply for
Sterilised Dog or Bitch - 1 Year	No	20.00	20.00	
Unsterilised Dog or Bitch - 3 Year	No	120.00	120.00	

<b>Shire Of East Pilbara Proposed Fees &amp; Charges 2022/2023</b>	<b>GST Applic</b>	<b>21/22 Fee Incl GST</b>	<b>22/23 Proposed Fee Incl GST</b>	<b>Description</b>
Sterilised Dog or Bitch - 3 Year	No	42.50	42.50	
Unsterilised Dog or Bitch - Lifetime	No	250.00	250.00	
Sterilised Dog or Bitch - Lifetime	No	100.00	100.00	
<b>All cat registrations must be sterilised</b>				
Cat - 1 Year	No	20.00	20.00	} Pensioners Fee receive 50% off the type of registration they apply for  } per breeding cat (male or female)
Cat - 3 Year	No	42.50	42.50	
Cat - Lifetime	No	100.00	100.00	
Application of approval to breed cats	No			
<b>Bus Service</b>				
<b>Passenger Fares:</b>				
Marble Bar - Port Hedland	Yes	30.00	30.00	Per Person
Nullagine - Newman	Yes	30.00	30.00	Per Person
Newman - Marble Bar	Yes	40.00	40.00	Per Person
Port Hedland - Nullagine	Yes	40.00	40.00	Per Person
Nullagine - Marble Bar	Yes	10.00	10.00	Per Person
<b>Concession - Passenger Fares:</b>				
Marble Bar - Port Hedland	Yes	25.00	25.00	Per Person
Nullagine - Newman	Yes	25.00	25.00	Per Person
Newman - Marble Bar	Yes	30.00	30.00	Per Person
Port Hedland - Nullagine	Yes	30.00	30.00	Per Person
Nullagine - Marble Bar	Yes	5.00	5.00	Per Person

# APPENDIX 2

## APPLICATION FOR RATES EXEMPTION

### APPROVED APPLICATIONS

ASSESSMENT #	PROPERTY OWNER DETAILS	PROPERTY ADDRESS
A100000	Aboriginal Land Trust	Lot KOONDRALOCATIO JIGALONG ABORIGINAL COMMUNITY ABORIGINAL RESERVE - JIGALONG
A100001	Aboriginal Land Trust	Lot PUNMU PUNMU ABORIGINAL COMMUNITY
A100002	Aboriginal Land Trust	COTTON CREEK ABORIGINAL COMMUNITY
A100003	Aboriginal Land Trust	YANDIYARRA ABORIGINAL COMMUNITY
A100004	Aboriginal Land Trust	WOODSTOCK ABORIGINAL COMMUNITY
A100005	Aboriginal Land Trust	Lot WARRALONG WARRALONG ABORIGINAL COMMUNITY
A100006	Aboriginal Land Trust	Lot KUNAWARRITJI KUNAWARRITJI ABORIGINAL COMMUNITY
A100007	Aboriginal Land Trust	Lot WELL 33 WELL 33 ABORIGINAL COMMUNITY
A100008	Aboriginal Land Trust	Lot KIWIRRKURRA KIWIRRKURRA ABORIGINAL COMMUNITY
A100009	Aboriginal Land Trust	Lot DE GREY LOC 71 MIRTUNKURRA ABORIGINAL COMMUNITY
A200028	Roman Catholic Bishop Of Geraldton	22 AUGUSTA STREET MARBLE BAR 6760
A200117	Roman Catholic Bishop of Geraldton	6 IRONCLAD STREET MARBLE BAR 6760
A200119	Horizon Power	1 IRONCLAD STREET MARBLE BAR 6760
A200134	Trustees Of Diocese Of North West Aust	13 EXCELSIOR STREET MARBLE BAR 6760
A200284	Water Corporation	282 GENERAL STREET MARBLE BAR 6760
A200532	Water Corporation	263 CONTEST STREET MARBLE BAR 6760
A200610	Pipunya Community Incorporated	12 EXCELSIOR STREET MARBLE BAR 6760
A200710	State Energy Commission	7 IRONCLAD STREET MARBLE BAR 6760
A200960	Department of Mines, Industry Regulation and Safety	LOT 352 GENERAL STREET MARBLE BAR 6760
A200970	Department of Treasury & Finance Building Management & Works	Unit 1 LOT 352 GENERAL STREET MARBLE BAR 6760
A200990	Department of Treasury & Finance Building Management & Works	UNIT 3 LOT 352 GENERAL STREET MARBLE BAR 6760
A200991	Western Australian Police	31 GENERAL STREET MARBLE BAR 6760
A201000	Department of Treasury & Finance Building Management & Works	Unit 2 LOT 352 GENERAL STREET MARBLE BAR 6760
A201010	Pipunya Community Incorporated	LOT LOTS 305 TO 315 MCLEOD CLOSE MARBLE BAR 6760
A201020	Family & Childrens Services	133 CONTEST STREET MARBLE BAR 6760
A201030	Education Department - Marble Bar Primary School	2 CONTEST STREET MARBLE BAR 6760
A201040	Medical Department	20 STATION STREET MARBLE BAR 6760
A300181	Water Corporation	500 MASSINGHAM STREET NULLAGINE WA 6758
A300190	Education Department Of Wa	589 CLEMENSEN STREET NULLAGINE WA 6758
A300289	East Pilbara Health Service	12 COOKE STREET NULLAGINE WA 6758
A300300	PoliceDepartment	16-22 GALLOP ROAD NULLAGINE WA 6758
A300320	Irrungadji Group Association Inc.	9 MCFIE STREET NULLAGINE WA 6758
A300321	Water Corporation	Unit 209- 210 MCFIE STREET NULLAGINE 6758
A301248	Horizon Power	8 BEETON STREET NULLAGINE WA 6758
A401190	Newman Baptist Church	3 COPENHAGEN WAY SOUTH EAST NEWMAN
A401911	Newman Baptist Church	29 WELSH DRIVE SOUTH EAST NEWMAN
A402211	Newman Speedway Club	Unit 2211 Lot 1636 FORREST AVENUE NEWMAN 6753
A402213	Department of Housing	1619 FORREST AVENUE NEWMAN 6753
A402299	Ministry of Education	2299 MINDARRA DRIVE NEWMAN 6753
A404014	Newman Womens Shelter	5 GUNN PLACE NEWMAN 6753
A404070	Ministry of Education	994 GREGORY AVENUE NEWMAN 6753
A404071	Ministry Of Education	994 GREGORY AVENUE NEWMAN 6753
A404620	Anglican Church	11 HILDITCH AVENUE NEWMAN 6753
A405970	Roman Catholic Bishop Of Geraldton	7 KITCHENER PLACE SOUTH EAST NEWMAN
A408510	Health Department of WA	991 MINDARRA DRIVE NEWMAN 6753
A408520	Health Department of WA	689 MINDARRA DRIVE NEWMAN 6753
A408771	Commissioner of Police	48 MINDARRA DRIVE NEWMAN 6753
A409770	St John Ambulance Australia (Newman)	Unit 533 53 NYABALEE ROAD NEWMAN 6753
A409910	Department for Community Development	1535 ABYDOS WAY NEWMAN 6753
A412853	Fire & Emergency Services Authority of WA	1621 NYABALEE ROAD NEWMAN 6753
A413780	Newman Catholic Church	7A WARMAN AVENUE NEWMAN 6753
A413781	Newman Catholic Church	7B WARMAN AVENUE NEWMAN 6753
A416875	Commissioner of Main Roads	20 WOODSTOCK STREET NEWMAN 6753
A435463	North Regional Tafe	21 KALGAN DRIVE NEWMAN 6753
A435480	Newman Muslim Association	6 ABYDOS WAY NEWMAN 6753
A440865	Minister For Community Services	6 CALCOTT CRESCENT NEWMAN 6753
A442835	Aboriginal Land Trust	Lot PARNPAJINJA PARPAJINJA ABORIGINAL COMMUNITY
A480673	Newman Gymkhana & Polocrosse Club Inc	73 GREAT NORTHERN HIGHWAY WINDELL
A534607	Vest National Parks Authority of WA	13 PILBARA GOLDFIELD WANMAN
A699999	Aboriginal Land Trust	1/2 SPECIAL LEASE WANMAN
A700058	Water Corporation	18 SHOVELANNA STREET NEWMAN 6753
A700615	Department of Lands	Lot 555 LYNAS ROAD MARBLE BAR 6760
A700683	Water Corporation	52 GARDEN ROAD MARBLE BAR 6760
A700960	Aboriginal Land Trust	HOUSE 2 PARNPAJINJA COMMUNITY NEWMAN 6753
A700961	Aboriginal Land Trust	HOUSE 3 PARNPAJINJA COMMUNITY NEWMAN 6753
A701388	North Regional Tafe	Lot 557 KALGAN DR CNR MCLENNAN DRIVE NEWMAN 6753
A701921	Department of Lands	Lot 507 DANIELS DRIVE NEWMAN 6753
A702279	Aboriginal Land Trust	Lot 71 GENERAL STREET MARBLE BAR 6760
A702280	Alinta Energy Transmission (Roy Hill) Pty Ltd	GREAT NORTHERN HIGHWAY NEWMAN WA 6753
A702478	Department of Lands	Lot NEWMAN DR VERGE NEWMAN DRIVE NEWMAN WA 6753
A402331	Department of Lands	2331 RADIO HILL DRIVE NEWMAN 6753
A435056/A435057/A435058	Western Desert Lands Aboriginal Corporation (Jamukurnu-Yapalikunu) RNTBC	12,14 & 16 Armstrong Way, Newman, WA, 6753.

# **APPENDIX 3**

**SHIRE OF EAST PILBARA**

**ANNUAL BUDGET**

**FOR THE YEAR ENDED 30 JUNE 2023**

**LOCAL GOVERNMENT ACT 1995**

## **TABLE OF CONTENTS**

Statement of Comprehensive Income by Nature or Type	2
Statement of Cash Flows	3
Rate Setting Statement	4
Index of Notes to the Budget	6

**SHIRE OF EAST PILBARA**  
**STATEMENT OF COMPREHENSIVE INCOME BY NATURE OR TYPE**  
**FOR THE YEAR ENDED 30 JUNE 2023**

	NOTE	2022/23 Budget	2021/22 Actual	2021/22 Budget
		\$	\$	\$
<b>Revenue</b>				
Rates	2(a)	28,202,472	21,181,469	21,015,600
Operating grants, subsidies and contributions	10	5,207,450	9,214,461	4,993,200
Fees and charges	15	23,881,336	21,886,925	21,840,000
Service charges	2(f)	124,800	0	0
Interest earnings	11(a)	1,065,450	58,147	406,800
Other revenue	11(b)	1,483,101	1,299,960	1,183,100
		59,964,609	53,640,962	49,438,700
<b>Expenses</b>				
Employee costs		(16,910,139)	(13,379,763)	(14,067,500)
Materials and contracts		(22,982,229)	(15,985,732)	(20,502,700)
Utility charges		(2,416,200)	(1,870,608)	(2,036,200)
Depreciation on non-current assets	6	(15,511,700)	(15,265,152)	(16,900,100)
Interest expenses	11(d)	(170,348)	(149,175)	(248,600)
Insurance expenses		(1,201,700)	(1,301,887)	(1,174,600)
Other expenditure		(1,387,747)	(672,598)	(734,200)
		(60,580,063)	(48,624,915)	(55,663,900)
		(615,454)	5,016,047	(6,225,200)
Non-operating grants, subsidies and contributions	10	42,098,283	4,370,897	6,168,800
Profit on asset disposals	5(b)	223,839	0	152,800
Loss on asset disposals	5(b)	0	0	(185,800)
		42,322,122	4,370,897	6,135,800
<b>Net result for the period</b>		<b>41,706,668</b>	<b>9,386,944</b>	<b>(89,400)</b>
<b>Other comprehensive income</b>				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Changes in asset revaluation surplus		0	0	0
<b>Total other comprehensive income for the period</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income for the period</b>		<b>41,706,668</b>	<b>9,386,944</b>	<b>(89,400)</b>

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF EAST PILBARA**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 30 JUNE 2023**

	NOTE	2022/23 Budget	2021/22 Actual	2021/22 Budget
		\$	\$	\$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>				
<b>Receipts</b>				
Rates		27,582,018	20,715,477	21,572,265
Operating grants, subsidies and contributions		4,729,823	8,776,722	7,569,056
Fees and charges		23,881,336	21,886,925	22,050,700
Service charges		124,800	0	0
Interest received		1,065,450	58,147	406,800
Goods and services tax received		0	0	1,205,040
Other revenue		1,483,101	1,299,960	1,183,100
		58,866,528	52,737,231	53,986,961
<b>Payments</b>				
Employee costs		(16,910,139)	(13,379,763)	(15,302,629)
Materials and contracts		(22,008,118)	(15,361,445)	(22,709,359)
Utility charges		(2,416,200)	(1,870,608)	(2,036,200)
Interest expenses		(170,348)	(149,175)	(221,847)
Insurance paid		(1,201,700)	(1,301,887)	(1,174,600)
Goods and services tax paid		0	0	(1,400,000)
Other expenditure		(1,387,747)	(672,598)	(734,200)
		(44,094,252)	(32,735,476)	(43,578,835)
<b>Net cash provided by (used in) operating activities</b>	4	14,772,276	20,001,755	10,408,126
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Payments for purchase of property, plant & equipment	5(a)	(8,886,188)	(3,591,474)	(4,300,000)
Payments for construction of infrastructure	5(a)	(64,579,065)	(10,694,892)	(34,115,500)
Non-operating grants, subsidies and contributions		42,098,283	4,370,897	6,168,800
Proceeds from sale of property, plant and equipment	5(b)	618,750	0	383,000
<b>Net cash provided by (used in) investing activities</b>		(30,748,220)	(9,915,469)	(31,863,700)
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>				
Repayment of borrowings	7(a)	(384,436)	(466,132)	(1,004,100)
Proceeds from new borrowings	7(a)	15,000,000	0	11,500,000
<b>Net cash provided by (used in) financing activities</b>		14,615,564	(466,132)	10,495,900
<b>Net increase (decrease) in cash held</b>		(1,360,380)	9,620,154	(10,959,674)
Cash at beginning of year		57,468,276	47,848,122	66,488,721
<b>Cash and cash equivalents at the end of the year</b>	4	<b>56,107,896</b>	<b>57,468,276</b>	<b>55,529,047</b>

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF EAST PILBARA**  
**RATE SETTING STATEMENT**  
**FOR THE YEAR ENDED 30 JUNE 2023**

	NOTE	2022/23 Budget \$	2021/22 Actual \$	2021/22 Budget \$
<b>OPERATING ACTIVITIES</b>				
<b>Net current assets at start of financial year - surplus/(deficit)</b>	3	0	3,445,673	400,000
		0	3,445,673	400,000
<b>Revenue from operating activities (excluding rates)</b>				
Operating grants, subsidies and contributions	10	5,207,450	9,214,461	4,993,200
Fees and charges	15	23,881,336	21,886,925	21,840,000
Service charges	2(f)	124,800	0	0
Interest earnings	11(a)	1,065,450	58,147	406,800
Other revenue	11(b)	1,483,101	1,299,960	1,183,100
Profit on asset disposals	5(b)	223,839	0	152,800
		31,985,976	32,459,493	28,575,900
<b>Expenditure from operating activities</b>				
Employee costs		(16,910,139)	(13,379,763)	(14,067,500)
Materials and contracts		(22,982,229)	(15,985,732)	(20,502,700)
Utility charges		(2,416,200)	(1,870,608)	(2,036,200)
Depreciation on non-current assets	6	(15,511,700)	(15,265,152)	(16,900,100)
Interest expenses	11(d)	(170,348)	(149,175)	(248,600)
Insurance expenses		(1,201,700)	(1,301,887)	(1,174,600)
Other expenditure		(1,387,747)	(672,598)	(734,200)
Loss on asset disposals	5(b)	0	0	(185,800)
		(60,580,063)	(48,624,915)	(55,849,700)
Non-cash amounts excluded from operating activities	3(b)	15,287,861	15,265,152	16,933,100
<b>Amount attributable to operating activities</b>		(13,306,226)	2,545,403	(9,940,700)
<b>INVESTING ACTIVITIES</b>				
Non-operating grants, subsidies and contributions	10	42,098,283	4,370,897	6,168,800
Payments for property, plant and equipment	5(a)	(8,886,188)	(3,591,474)	(4,300,000)
Payments for construction of infrastructure	5(a)	(64,579,065)	(10,694,892)	(34,115,500)
Proceeds from disposal of assets	5(b)	618,750	0	383,000
<b>Amount attributable to investing activities</b>		(30,748,220)	(9,915,469)	(31,863,700)
<b>Amount attributable to investing activities</b>		(30,748,220)	(9,915,469)	(31,863,700)
<b>FINANCING ACTIVITIES</b>				
Repayment of borrowings	7(a)	(384,436)	(466,132)	(1,004,100)
Proceeds from new borrowings	7(b)	15,000,000	0	11,500,000
Transfers to cash backed reserves (restricted assets)	8(a)	(1,733,201)	(3,490,138)	(1,706,800)
Transfers from cash backed reserves (restricted assets)	8(a)	2,969,611	45,858	11,999,700
<b>Amount attributable to financing activities</b>		15,851,974	(3,910,412)	20,788,800
<b>Amount Expected to be Carried Forward</b>			9,900,991	
<b>Budgeted deficiency before general rates</b>		(28,202,472)	(21,181,469)	(21,015,600)
<b>Estimated amount to be raised from general rates</b>	2(a)	28,202,472	21,181,469	21,015,600
<b>Net current assets at end of financial year - surplus/(deficit)</b>	3	0	(0)	0

**SHIRE OF EAST PILBARA  
RATE SETTING STATEMENT  
FOR THE YEAR ENDED 30 JUNE 2023**

This statement is to be read in conjunction with the accompanying notes.



## INDEX OF NOTES TO THE BUDGET

Note 1	Basis of Preparation	6
Note 2	Rates	9
Note 3	Net Current Assets	16
Note 4	Reconciliation of cash	19
Note 5	Fixed Assets	20
Note 6	Asset Depreciation	24
Note 7	Borrowings	25
Note 8	Reserves	28
Note 9	Revenue Recognition	30
Note 10	Program Information	31
Note 11	Other Information	32
Note 12	Elected Members Remuneration	33
Note 13	Investment in Associates	36
Note 14	Trust	37
Note 15	Fees and Charges	38

**SHIRE OF EAST PILBARA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

**1 (a) BASIS OF PREPARATION**

The annual budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Financial reporting disclosures in relation to assets and liabilities required by the Australian Accounting Standards have not been made unless considered important for the understanding of the budget or required by legislation.

**The local government reporting entity**

All funds through which the Shire of East Pilbara controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 14 to the annual budget.

**2021/22 actual balances**

Balances shown in this budget as 2021/22 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

**Budget comparative figures**

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

**Comparative figures**

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

**Initial application of accounting standards**

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2020-3 Amendments to Australian Accounting Standards* - Annual Improvements 2018-2020 and Other Amendments
- *AASB 2020-6 Amendments to Australian Accounting Standards* - Classification of Liabilities as Current or Non-current - Deferral of Effective Date

It is not expected these standards will have an impact on the annual budget.

**New accounting standards for application in future years**

The following new accounting standards will have application to local government in future years:

- *AASB 2021-2 Amendments to Australian Accounting Standards* - Disclosure of Accounting Policies or Definition of Accounting Estimates
- *AASB 2021-6 Amendments to Australian Accounting Standards* - Disclosure of Accounting Policies: Tier 2 and Other Australian Accounting Standards

It is not expected these standards will have an impact on the annual budget.

**Judgements, estimates and assumptions**

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets

**Rounding off figures**

All figures shown in this statement are rounded to the nearest dollar.

**SHIRE OF EAST PILBARA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

**1 (b) KEY TERMS AND DEFINITIONS - NATURE OR TYPE**

**REVENUES**

**RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

**SERVICE CHARGES**

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**PROFIT ON ASSET DISPOSAL**

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

**OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

**NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**FEES AND CHARGES**

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

**INTEREST EARNINGS**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**OTHER REVENUE / INCOME**

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

**EXPENSES**

**EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

**MATERIALS AND CONTRACTS**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

**UTILITIES (GAS, ELECTRICITY, WATER, ETC.)**

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**INSURANCE**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**LOSS ON ASSET DISPOSAL**

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

**DEPRECIATION ON NON-CURRENT ASSETS**

Depreciation and amortisation expense raised on all classes of assets.

**INTEREST EXPENSES**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**OTHER EXPENDITURE**

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

## 1 (c) KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

### OBJECTIVE

#### **Governance**

To provide a decision making process for the efficient allocation of scarce resources.

#### **General purpose funding**

To collect revenue to allow for the provision of services.

#### **Law, order, public safety**

To provide services to help ensure a safer and environmentally conscious community.

#### **Health**

To provide an operational framework for environmental and community health.

#### **Education and welfare**

To provide services to children and youth.

#### **Housing**

to provide and maintain staff and community housing.

#### **Community amenities**

To provide services required to the community.

#### **Recreation and culture**

To establish and effectively manage infrastructure and resources which will help the social and physical wellbeing of the community.

#### **Transport**

To provide safe, effective and efficient transport services to the community.

#### **Economic services**

To help promote the Shire and its economic wellbeing.

### ACTIVITIES

Members of council, general governance including administration, finance and other corporate services, computer administration and community liaison.

Rates, general purpose government grants and interest revenue.

Supervision of Local Laws, fire prevention, emergency services and animal control.

Health inspection services, food and water quality control, mosquito control and public health.

Community services and support and services for children and youth.

Aged person housing, staff housing and community housing.

Rubbish collection services, maintenance of cemeteries and public toilets, the maintenance of the Newman Waste Water Treatment Plant and planning services.

Maintenance of public halls, Newman and Marble Bar aquatic centres, Newman Recreation Centre, public parks and gardens, libraries and recreation services.

Construction and maintenance of roads, footpaths, drainage works, parking facilities, traffic signs, street lighting, depot operations, street cleaning and operation of the Newman airport and Marble Bar and Nullagine airstrips.

Tourism support, building services and controls, caravan parks and bus services.

SHIRE OF EAST PILBARA  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2023

**Other property and services**

To monitor and control the Shire's overheads and operating accounts.

Private works carried out by the Shire and allocations to works and service of all salaries and wages, overheads and plant costs incurred. Miscellaneous unclassified areas.

SHIRE OF EAST PILBARA  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2023

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2022/23 Budgeted rate revenue	2022/23 Budgeted interim rates	2022/23 Budgeted back rates	2022/23 Budgeted total revenue	2021/22 Actual total revenue	2021/22 Budget total revenue
		\$		\$	\$	\$	\$	\$	\$	\$
<b>(i) Differential general rates or general rates</b>										
<b>Gross rental valuations</b>					0			0		
GRV - Residential		0.060000	1,813	52,550,355	3,153,021			3,153,021	2,404,190	2,410,516
GRV - Transient		0.120000	18	28,969,000	3,476,280	1,018,000	75,000	4,569,280	3,267,173	3,267,173
GRV Non Residential - Town Centre		0.060000	27	5,613,040	336,782			336,782	241,580	241,580
GRV Non Residential - Industrial		0.060000	118	16,208,690	972,521			972,521	476,039	677,827
GRV Non Residential - Mixed Business		0.060000	9	1,872,130	112,328			112,328	50,239	82,848
Interim and Back Rate Prior Year					0			0	(16,285)	
					0			0		
					0			0		
<b>Unimproved valuations</b>										
UV - Pastoral/ Special Leases		0.150000	41	10,455,582	1,568,337			1,568,337	330,436	879,986
UV - Other		0.300000	0	0	0			0	13,177,729	13,142,950
UV - Mining Prospecting		0.282900	151	528,328	149,464	180,000	110	329,574		
UV - Mining Other		0.300000	1,001	51,186,148	15,355,844			15,355,844		
Interim and Back Rate Prior Year					0			0	146,137	
					0			0		
<b>Sub-Total</b>			3,178	167,383,273	25,124,577	1,198,000	75,110	26,397,687	20,077,238	20,702,880
<b>Minimum payment</b>		\$								
<b>Gross rental valuations</b>					0			0		
GRV - Residential		1,000	682	3,512,615	682,000			682,000	494,780	496,210
GRV - Transient		1,200	1	0	1,200			1,200	0	0
GRV Non Residential - Town Centre		1,200	20	223,322	24,000			24,000	13,008	13,008
GRV Non Residential - Industrial		1,200	4	7,675	4,800			4,800	4,065	4,065
GRV Non Residential - Mixed Business		1,200	0	0	0			0		0
					0			0		

SHIRE OF EAST PILBARA  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2023

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2022/23 Budgeted rate revenue	2022/23 Budgeted interim rates	2022/23 Budgeted back rates	2022/23 Budgeted total revenue	2021/22 Actual total revenue	2021/22 Budget total revenue
<b>Unimproved valuations</b>		\$		\$	\$	\$	\$	\$	\$	\$
UV - Pastoral/ Special Leases		1,000	26	30,705	0			26,000	7,508	7,508
UV - Other				0	0			0	584,870	567,710
UV - Mining Prospecting		715	99	130,151	70,785			70,785		
UV - Mining Other		1,200	830	1,166,204	996,000			996,000		
<b>Sub-Total</b>			1,662	5,070,672	1,804,785	0	0	1,804,785	1,104,231	1,088,501
			4,840	172,453,945	26,929,362	1,198,000	75,110	28,202,472	21,181,469	21,791,381
Concessions on general rates (Refer note 2(h))								0	(775,781)	(775,781)
<b>Total amount raised from general rates</b>								28,202,472	20,405,688	21,015,600
<b>(ii) Specified area and ex gratia rates</b>										
<b>Specified area rates</b>										
Concessions on specified area and ex gratia rates (Refer note 2(h))								0	0	(24,500)
<b>Total specified area and ex gratia rates</b>								0	0	(24,500)
<b>Total rates</b>								28,202,472	20,405,688	20,991,100

All land (other than exempt land) in the Shire of East Pilbara is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire of East Pilbara.

The general rates detailed for the 2022/23 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(b) Interest Charges and Instalments - Rates and Service Charges**

The following instalment options are available to ratepayers for the payment of rates and service charges.

<b>Instalment options</b>	<b>Date due</b>	<b>Instalment plan admin charge</b>	<b>Instalment plan interest rate</b>	<b>Unpaid rates interest rates</b>
		\$	%	%
<b>Option one</b>				
Single full payment	30-Sep-22	18	4.0%	7.0%
<b>Option two</b>				
First instalment	30-Sep-22			
Second instalment	02-Dec-22			
Third instalment	03-Feb-22			
Fourth instalment	07-Apr-22			

	<b>2022/23 Budget revenue</b>	<b>2021/22 Actual revenue</b>	<b>2021/22 Budget revenue</b>
	\$	\$	\$
Instalment plan admin charge revenue	5,000	10,332	5,000
Instalment plan interest earned	12,000	23,161	12,000
Unpaid rates and service charge interest earned	80,000	191,110	80,000
	97,000	224,603	97,000



## 2. RATES AND SERVICE CHARGES (CONTINUED)

### (c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

#### Differential general rate

Description	Characteristics	Objects	Reasons
GRV - Residential	This incorporates residential single dwellings, duplex, multi-unit and strata improved properties	To ensure that the proportion of total rate revenue derived from residential remains essentially consistent with previous years and also includes the ongoing maintenance and service provision of Shire assets and services primarily used by residential ratepayers.	This will ensure a reasonable contribution to the Cost of Local Government services and facilities available to residents.
GRV - Transient Workforce Accommodation	This incorporates all mass accommodation facilities provided for a workforce that is not permanently located within the district.	To ensure rates are distributed equitably across property used for residential and non residential workers. Temporary workers are consumers of Shire services but unless they are also property owners within the Shire, are not contributing to the cost of services which they use.	Mass accommodation properties have the potential to have a greater impact on Shire services and assets than other property types due to their number of occupants in a relatively small land parcel.
GRV - Non Residential	This incorporates all light industry, general industry, commercial and mixed use properties.	To ensure that the proportion of total rate revenue derived from non-residential properties remains essentially consistent with previous years and to recognise the additional costs of servicing these types of properties. Non-residential properties generate higher volumes of pedestrian and traffic movements than residential properties which results in increased road and streetscape maintenance requirements, additional on street parking needs and the requirement to install additional traffic treatments. Due to the increased presence of litter surrounding non-residential land the Shire is also required to provide additional litter collection services to these areas.	This will ensure patrons and employees of commercial and industrial premises who are consumers of Shire services, are contributing to the cost of services which they use.

## 2. RATES AND SERVICE CHARGES (CONTINUED)

### (c) Objectives and Reasons for Differential Rating

#### Differential general rate

Description	Characteristics	Objects	Reasons
UV - Pastoral	This category applies to all properties that are rated using the Unimproved Valuation, and excludes any other properties also rated on this basis that are included in other Unimproved Valuation differential rating categories.	To ensure rates are reflective of the level of service utilized by ratepayers in this category and further reflects the additional costs associated with gravel road maintenance albeit to a lesser extent than that of mining	The reason of the proposed rate in the valuation dollar is to ensure that the proportion of total rate revenue derived from pastoral and other lease activities reflects the financial impact associated with activities from these assessments, which is generally considered lower than other assessments.
UV - Mining/ Prospecting	This incorporates all mining prospecting tenements, as defined under the Mining Act 1978 s.40 to 56 as prospecting land use	The rate in the dollar and minimum charge are comparatively lower than UV Mining / Other, due to having a lesser impact upon the road network, and their operations may not be income-producing.	The reason of the proposed rate in the valuation dollar is to ensure that the proportion of total rate revenue derived from mining related activities reflects the financial impact associated with activities from these assessments.
UV - Mining/ Other	This incorporates mining tenements, permits, drilling reservations, leases or licences held, extracting, stock piling, processing or refining of minerals and the extraction, processing or refining of fuel sources, and any other land use, not including prospecting tenements	To ensure rates are reflective of the ongoing costs involved in maintaining the road network across broad Shire boundaries, and towards supporting regional communities	The reason of the proposed rate in the valuation dollar is to ensure that the proportion of total rate revenue derived from mining related activities reflects the financial impact associated with activities from these assessments, which is generally considered higher than other assessments.

## 2. RATES AND SERVICE CHARGES (CONTINUED)

### (d) Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate or general rate	Proposed Rate in \$	Adopted Rate in \$	Reasons for the difference
<b>Gross rental valuations</b>			
GRV - Residential	0.095981	0.06000	Revaluation received from Valuer General
GRV - Transient	0.131426	0.12000	Revaluation received from Valuer General
GRV Non Residential - Town Centre	0.065713	0.06000	Revaluation received from Valuer General
GRV Non Residential - Industrial	0.065713	0.06000	Revaluation received from Valuer General
GRV Non Residential - Mixed Business	0.065713	0.06000	Revaluation received from Valuer General
<b>Unimproved valuations</b>			
UV - Pastoral/ Special Leases	0.165000	0.15000	Revaluation received from Valuer General
UV - Mining Prospecting	0.282900	0.28290	Revaluation received from Valuer General
UV - Mining Other	0.330000	0.30000	Revaluation received from Valuer General
Minimum payment	Proposed Minimum \$	Adopted Minimum \$	Reasons for the difference
<b>Gross rental valuations</b>			
GRV - Residential	1,000	1,000	No Change
GRV - Transient	1,200	1,200	No Change
GRV Non Residential - Town Centre	1,200	1,200	No Change
GRV Non Residential - Industrial	1,200	1,200	No Change
GRV Non Residential - Mixed Business	1,200	1,200	No Change
<b>Unimproved valuations</b>			
UV - Pastoral/ Special Leases	1,000	1,000	No Change
UV - Mining Prospecting	715	715	No Change
UV - Mining Other	1,200	1,200	No Change

**SHIRE OF EAST PILBARA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(e) Specified Area Rate**

The Shire did not raise Specified Area Rates for the year ended 30th June 2023.

**(f) Service Charges**

	Amount of charge	2022/23 Budgeted revenue	Budget amount to be applied to costs	Budget amount to be set aside to reserve	Reserve amount to be applied to costs	2021/22 Actual revenue	2021/22 Budget revenue
<b>Service charge</b>	\$	\$	\$	\$	\$	\$	\$
Security & Surveillance Service Charge	52	124,800	35,000	89,800	0	0	0
		124,800	35,000	89,800	0	0	0

Nature of the service charge	Objects of the charge	Reasons for the charge	Area/Properties charge to be imposed on
Security & Surveillance Service Charge	A service charge of \$52.00 per Newman town site property is imposed for the provision of Property Surveillance & Security through Closed Circuit TV (CCTV) for shire community properties.	Funding for ongoing Maintenance and Operation of the CCTV Network and the future replacement of parts of the network	Newman Townsite

**(g) Early payment discounts**

The Shire does not anticipate any discounts for the year ended 30th June 2023.

**(h) Waivers or concessions**

Rate, fee or charge to which the waiver or concession is granted	Note	Type	Discount %	Discount (\$)	2022/23 Budget	2021/22 Actual	2021/22 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
GRV - Industrial		Concession			\$ 0	\$ 201,800	\$ 201,800	All assessments categories with the exception of minimums	To implement consistency to general rate through staged increases
GRV - Mixed Business		Concession			0	24,500	24,500		
UV - Pastoral/ Special		Concession			0	549,481	549,481		
					0	775,781	775,781		

SHIRE OF EAST PILBARA  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2023

3. NET CURRENT ASSETS

	2022/23 Budget 30 June 2023	2021/22 Actual 30 June 2022	2021/22 Budget 30 June 2022
Note	\$	\$	\$
<b>(a) Composition of estimated net current assets</b>			
<b>Current assets</b>			
Cash and cash equivalents - unrestricted	4	12,275,742	12,399,712
Cash and cash equivalents - restricted	4	43,832,154	45,068,564
Financial assets - restricted	4	19,951,682	19,951,682
Receivables		6,283,475	5,035,394
Inventories		145,483	120,483
		<u>82,488,536</u>	<u>82,575,835</u>
			56,760,368
<b>Less: current liabilities</b>			
Trade and other payables		(7,631,318)	(6,482,207)
Contract liabilities		(1,132,588)	(1,132,588)
Unspent non-operating grants, subsidies and contributions liability		(2,391,628)	(2,391,628)
Lease liabilities	8	0	0
Long term borrowings	7	(15,000,000)	(384,436)
Employee provisions		(1,172,391)	(1,172,391)
		<u>(27,327,925)</u>	<u>(11,563,250)</u>
			(18,361,608)
<b>Net current assets</b>		<u>55,160,611</u>	<u>71,012,585</u>
			38,398,760
<b>Less: Total adjustments to net current assets</b>	3.(c)	(55,160,611)	(71,012,585)
			(35,602,995)
<b>Net current assets used in the Rate Setting Statement</b>		<u>0</u>	<u>0</u>
			2,795,765

**3. NET CURRENT ASSETS (CONTINUED)**

**EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)**

**Items excluded from calculation of budgeted deficiency**

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

**(b) Non-cash amounts excluded from operating activities**

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

**Adjustments to operating activities**

Less: Profit on asset disposals

Add: Loss on disposal of assets

Add: Depreciation on assets

**Non cash amounts excluded from operating activities**

Note	2022/23 Budget 30 June 2023	2021/22 Actual 30 June 2022	2021/22 Budget 30 June 2022
	\$	\$	\$
5(b)	(223,839)	0	(152,800)
5(b)	0	0	185,800
6	15,511,700	15,265,152	16,900,100
	15,287,861	15,265,152	16,933,100
<b>(c) Current assets and liabilities excluded from budgeted deficiency</b>			
The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with <i>Financial Management Regulation 32</i> to agree to the surplus/(deficit) after imposition of general rates.			
<b>Adjustments to net current assets</b>			
Less: Cash - restricted reserves	8	(60,259,620)	(61,496,030)
Add: Current liabilities not expected to be cleared at end of year			
- Current portion of borrowings		15,000,000	384,436
- Current portion of lease liabilities		0	11,433,817
Less: Funds expected to be used for Carry Forwards		(9,900,991)	0
<b>Total adjustments to net current assets</b>		(55,160,611)	(71,012,585)
		(35,602,995)	

**SHIRE OF EAST PILBARA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

**3 (d) NET CURRENT ASSETS (CONTINUED)**

**SIGNIFICANT ACCOUNTING POLICIES**

**CURRENT AND NON-CURRENT CLASSIFICATION**

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

**TRADE AND OTHER PAYABLES**

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire of East Pilbara becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

**PREPAID RATES**

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

**INVENTORIES**

**General**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**Superannuation**

The Shire of East Pilbara contributes to a number of superannuation funds on behalf of employees.

All funds to which the Shire of East Pilbara contributes are defined contribution plans.

**LAND HELD FOR RESALE**

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

**GOODS AND SERVICES TAX (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**TRADE AND OTHER RECEIVABLES**

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

**PROVISIONS**

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**EMPLOYEE BENEFITS**

**Short-term employee benefits**

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

**CONTRACT LIABILITIES**

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

**SHIRE OF EAST PILBARA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

**4. RECONCILIATION OF CASH**

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Note	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
Cash at bank and on hand	9,668,064	11,028,444	(7,387,358)
Term deposits	46,439,832	46,439,832	62,916,406
<b>Total cash and cash equivalents</b>	<b>56,107,896</b>	<b>57,468,276</b>	<b>55,529,048</b>
Held as			
- Unrestricted cash and cash equivalents	3(a) 12,275,742	12,399,712	(16,327,752)
- Restricted cash and cash equivalents	3(a) 43,832,154	45,068,564	71,856,800
	56,107,896	57,468,276	55,529,048
<b>Restrictions</b>			
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
- Cash and cash equivalents	43,832,154	45,068,564	71,856,800
- Restricted financial assets at amortised cost - term deposits	3(a) 19,951,682	19,951,682	0
	63,783,836	65,020,246	71,856,800
The restricted assets are a result of the following specific purposes to which the assets may be used:			
Financially backed reserves	8 60,259,620	61,496,030	47,064,301
Contract liabilities	1,132,588	1,132,588	5,485,118
Unspent non-operating grants, subsidies and contribution liabilities	2,391,628	2,391,628	0
Other provisions	0	0	19,307,381
	63,783,836	65,020,246	71,856,800
<b>Reconciliation of net cash provided by operating activities to net result</b>			
<b>Net result</b>	<b>41,706,669</b>	<b>9,386,944</b>	<b>(89,400)</b>
Depreciation	6 15,511,700	15,265,152	16,900,100
(Profit)/loss on sale of asset	5(b) (223,839)	0	33,000
Share of profit or (loss) of associates accounted for using the equity method	0	0	0
(Increase)/decrease in receivables	(1,098,081)	(903,731)	3,148,261
(Increase)/decrease in inventories	(175,000)	(175,000)	(23,057)
Increase/(decrease) in payables	1,149,111	799,287	(2,065,178)
Increase/(decrease) in employee provisions	0	0	(1,326,800)
Non-operating grants, subsidies and contributions	(42,098,283)	(4,370,897)	(6,168,800)
<b>Net cash from operating activities</b>	<b>14,772,277</b>	<b>20,001,755</b>	<b>10,408,126</b>

**SIGNIFICANT ACCOUNTING POLICES**

**CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

**FINANCIAL ASSETS AT AMORTISED COST**

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.



SHIRE OF EAST PILBARA  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2023

5. FIXED ASSETS

(a) Acquisition of Assets

The following assets are budgeted to be acquired during the year.

Asset class	Reporting program									2022/23 Budget total	2021/22 Actual total	2021/22 Budget total
	Governance	Law, order, public safety	Education and welfare	Housing	Community amenities	Recreation and culture	Transport	Economic services	Other property and services			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<i>Property, Plant and Equipment</i>												
Buildings - non-specialised	0	0	0	2,413,000	0	0	0	0	0	2,413,000	1,863,142	1,630,000
Buildings - specialised	163,500	87,685	81,000	0	135,000	1,157,000	330,000	375,000	0	2,329,185		504,000
Furniture and equipment	101,000	374,000	0	0	0	150,000	0	0	0	625,000	1,553,227	80,000
Plant and equipment	122,000	465,000	75,000	0	865,000	382,003	1,061,000	90,000	459,000	3,519,003	175,105	2,086,000
	386,500	926,685	156,000	2,413,000	1,000,000	1,689,003	1,391,000	465,000	459,000	8,886,188	3,591,474	4,300,000
<i>Infrastructure</i>												
Infrastructure - roads	0	0	0	0	0	0	6,300,064	0	0	6,300,064	10,694,892	5,997,500
Infrastructure - footpaths	0	0	0	0	0	0	525,500	0	0	525,500		50,000
Infrastructure - drainage	0	0	0	0	0	0	0	0	0	0		0
Infrastructure - water supply	0	0	0	0	38,150,000	2,488,500	465,000	200,001	0	41,303,501		8,963,000
Infrastructure - parks and ovals	0	0	0	0	0	0	16,450,000	0	0	16,450,000		19,105,000
	0	0	0	0	38,150,000	2,488,500	23,740,564	200,001	0	64,579,065	10,694,892	34,115,500

**SHIRE OF EAST PILBARA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

<b>Total acquisitions</b>	386,500	926,685	156,000	2,413,000	39,150,000	4,177,503	25,131,564	665,001	459,000	73,465,253	14,286,366	38,415,500
---------------------------	---------	---------	---------	-----------	------------	-----------	------------	---------	---------	------------	------------	------------

A detailed breakdown of acquisitions on an individual asset basis can be found in the supplementary information attached to this budget document as follows:

**SIGNIFICANT ACCOUNTING POLICIES**

**RECOGNITION OF ASSETS**

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

SHIRE OF EAST PILBARA  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2023

5. FIXED ASSETS

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

	2022/23 Budget Net Book Value	2022/23 Budget Sale Proceeds	2022/23 Budget Profit	2022/23 Budget Loss	2021/22 Actual Net Book Value	2021/22 Actual Sale Proceeds	2021/22 Actual Profit	2021/22 Actual Loss	2021/22 Budget Net Book Value	2021/22 Budget Sale Proceeds	2021/22 Budget Profit	2021/22 Budget Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>By Program</b>												
Governance	101,176	145,000	43,824	0		0	0	0		0	0	0
Law, order, public safety	47,143	59,750	12,607	0		0	0	0		0	0	0
Health	0	0	0	0		0	0	0	38,700	0	0	(38,700)
Education and welfare	13,235	37,000	23,765	0		0	0	0		35,000	0	35,000
Community amenities	0	0	0	0		0	0	0	28,000	25,000	0	(3,000)
Recreation and culture	44,695	53,000	8,305	0		0	0	0		0	0	0
Transport	94,545	140,000	45,455	0		0	0	0	310,500	238,000	0	(72,500)
Economic services	30,882	36,000	5,118	0		0	0	0	15,600	45,000	29,400	0
Other property and services	63,235	148,000	84,765	0		0	0	0	23,200	40,000	16,800	0
	394,911	618,750	223,839	0	0	0	0	0	416,000	383,000	46,200	(79,200)
<b>By Class</b>												
<u>Property, Plant and Equipment</u>												
Plant and equipment	394,911	618,750	223,839	0		0	0	0	416,000	383,000	46,200	(79,200)
	394,911	618,750	223,839	0	0	0	0	0	416,000	383,000	46,200	(79,200)

A detailed breakdown of disposals on an individual asset basis can be found in the supplementary information attached to this budget document as follows:

- Staff housing program
- Plant replacement program

**SHIRE OF EAST PILBARA  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2023**

**5. FIXED ASSETS**

**(b) Disposals of Assets**

The following assets are budgeted to be disposed of during the year.

2022/23 Budget Net Book Value	2022/23 Budget Sale Proceeds	2022/23 Budget Profit	2022/23 Budget Loss	2021/22 Actual Net Book Value	2021/22 Actual Sale Proceeds	2021/22 Actual Profit	2021/22 Actual Loss	2021/22 Budget Net Book Value	2021/22 Budget Sale Proceeds	2021/22 Budget Profit	2021/22 Budget Loss
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

**5. FIXED ASSETS**

**SIGNIFICANT ACCOUNTING POLICIES**

**GAINS AND LOSSES ON DISPOSAL**

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

## 6. ASSET DEPRECIATION

### By Program

Governance
Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

### By Class

Buildings - non-specialised
Buildings - specialised
Furniture and equipment
Plant and equipment
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Infrastructure - parks and ovals
Infrastructure - Airport Infrastructure

2022/23 Budget	2021/22 Actual	2021/22 Budget
\$	\$	\$
502,500	516,473	559,500
178,200	104,308	197,700
13,400	10,307	15,500
408,000	372,447	421,100
452,200	406,218	582,900
633,400	391,032	694,300
2,091,200	2,144,924	2,301,000
10,540,800	10,498,596	10,888,800
646,200	434,168	708,800
45,800	386,680	530,500
15,511,700	15,265,152	16,900,100
553,755		582,900
2,973,790	2,839,764	3,193,100
287,755	142,962	302,900
1,351,945	985,914	1,423,100
8,125,105	8,908,477	9,000,400
414,485	447,782	436,300
327,180	353,463	344,400
425,315	459,482	447,700
1,052,370	1,127,310	1,169,300
15,511,700	15,265,152	16,900,100

## SIGNIFICANT ACCOUNTING POLICIES

### DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	25 to 80 years
Buildings - specialised	25 to 80 years
Furniture and equipment	3 to 5 years
Plant and equipment	3 to 10 years
Infrastructure - roads	15 to 50 years
Infrastructure - footpaths	20 to 50 years
Infrastructure - drainage	20 to 50 years
Infrastructure - parks and ovals	20 to 50 years
Infrastructure - Airport Infrastructure	20 to 50 years
Right of use - plant and equipment	3 to 10 years

### AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

**SHIRE OF EAST PILBARA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

**7. INFORMATION ON BORROWINGS**

**(a) Borrowing repayments**

4947.27

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget	2022/23	2022/23	Budget	2022/23	Actual	2021/22	2021/22	Actual	2021/22	Budget	2021/22	2021/22	Budget	2021/22	
				Principal	Budget	Budget	Principal	Principal		Actual	Actual	Actual	Actual		Principal	Budget	Budget	Budget	Principal
				1 July 2022	New Loans	Principal Repayments	outstanding 30 June 2023	Interest Repayments	1 July 2021	New Loans	Principal Repayments	outstanding 30 June 2022	Interest Repayments	1 July 2021	New Loans	Principal Repayments	outstanding 30 June 2022	Interest Repayments	
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Housing</b>																			
Staff Housing	67			0			0		100,066	0	(100,066)	0	(5,625)	100,066			(100,100)	(34)	(6,000)
Staff Housing	71			658,412		(149,184)	509,227	(47,349)	798,366	0	(139,954)	658,412	(54,955)	798,365			(140,000)	658,365	(56,600)
<b>Community amenities</b>																			
Sewerage Plant	72			1,098,810		(136,855)	961,955	(57,017)	1,229,721		(130,911)	1,098,810	(62,071)	1,229,720			(130,900)	1,098,820	(63,000)
Sewerage Plant	73			635,891		(98,397)	537,495	(24,082)	731,092		(95,201)	635,891	(26,525)	731,093			(95,200)	635,893	(27,000)
Liquid Waste	TBA			0	6,500,000		6,500,000					0		0	6,500,000		(304,000)	6,196,000	(54,100)
Water Treatment Plant	TBA			0	3,500,000		3,500,000					0						0	
<b>Transport</b>																			
Marble Bar Airport	75			0	5,000,000		5,000,000	(41,900)				0		0	5,000,000		(233,900)	4,766,100	(41,900)
				2,393,113	15,000,000	(384,436)	17,008,677	(170,348)	2,859,245	0	(466,132)	2,393,113	(149,175)	2,859,244	11,500,000		(1,004,100)	13,355,144	(248,600)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.  
The self supporting loan(s) repayment will be fully reimbursed.

**SHIRE OF EAST PILBARA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

**7. INFORMATION ON BORROWINGS**

**(b) New borrowings - 2022/23**

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
					\$	\$	\$	\$
Liquid Waste	TBA	Fixed	3	TBA	6,500,000	0	6,500,000	0
Water Treatment Plant	TBA	Fixed	5	TBA	3,500,000	0	3,500,000	0
Marble Bar Airport	TBA	Fixed	5	TBA	5,000,000	0	5,000,000	0
					15,000,000	0	15,000,000	0

**(c) Unspent borrowings**

The Shire had no unspent borrowing funds as at 30th June 2022 nor is it expected to have unspent borrowing funds as at 30th June 2023.

**(d) Credit Facilities**

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
<b>Undrawn borrowing facilities credit standby arrangements</b>			
Bank overdraft limit			50,000
Bank overdraft at balance date			0
Credit card limit			0
Credit card balance at balance date			(10,000)
<b>Total amount of credit unused</b>	0	0	40,000
<b>Loan facilities</b>			
Loan facilities in use at balance date	17,008,677	2,393,113	13,355,144

**SIGNIFICANT ACCOUNTING POLICIES**

**BORROWING COSTS**

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.



SHIRE OF EAST PILBARA  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2023

8. FINANCIALLY BACKED RESERVES

(a) Financially Backed Reserves - Movement

	2022/23 Budget Opening Balance	2022/23 2022/23 Budget Transfer to	2022/23 Budget Transfer (from)	2022/23 Budget Closing Balance	2021/22 Actual Opening Balance	2021/22 Actual 2021/22 Transfer to	2021/22 Actual Transfer (from)	2021/22 Actual Closing Balance	2021/22 Budget Opening Balance	2021/22 Budget 2021/22 Transfer to	2021/22 Budget Transfer (from)	2021/22 Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Restricted by legislation</b>												
(a) Employee Entitlements Reserve	973,678	15,000	0	988,678	972,884	794	0	973,678	972,324	9,800	0	982,124
(b) Alice Springs Road Reserve	217,024	7,700	0	224,724	216,847	177	0	217,024	216,722	2,700	0	219,422
(c) Heavy Road Plant Reserve	1,511,495	23,200	(1,165,000)	369,695	1,511,097	398	0	1,511,495	1,509,664	19,300	0	1,528,964
(d) Cape Keraudren Development Reserve	594,623	9,600	0	604,223	293,390	301,233	0	594,623	295,024	4,600	0	299,624
(e) Computer Technology Reserve	671,477	13,400	0	684,877	670,930	547	0	671,477	670,614	6,400	0	677,014
(f) Newman Airport Reserve	43,675,938	270,000	(1,531,697)	42,414,241	42,392,849	1,283,089	0	43,675,938	42,769,773	230,700	(11,005,500)	31,994,973
(g) Recreation Facilities Maintenance Reserve	2,364,342	36,440	0	2,400,782	2,062,501	301,841	0	2,364,342	1,982,355	16,000	(100,000)	1,898,355
(h) Staff and Community Housing Reserve	863,676	7,100	(150,000)	720,776	563,058	300,618	0	863,676	562,368	7,100		569,468
(i) Waste Management Reserve	1,964,565	24,500	0	1,989,065	1,962,963	1,602	0	1,964,565	1,962,508	624,500	(700,000)	1,887,008
(j) Public Art Reserve	225,520	6,600	0	232,120	125,365	100,155	0	225,520	125,293	1,000		126,293
(k) Newman House Reserve	734,609	19,200	0	753,809	734,010	599	0	734,609	733,588	9,200	(10,000)	732,788
(l) Public Building Maintenance Fund Reserve	2,580,658	36,000	0	2,616,658	2,028,519	552,139	0	2,580,658	2,069,674	16,400	(100,000)	1,986,074
(m) Martumili Operations Reserve	815,596	7,100	0	822,696	814,612	984	0	815,596	826,372	46,700	(84,200)	788,872
(n) Martumili Infrastructure Project Reserve	908,636	5,000	(122,914)	790,722	311,104	643,390	(45,858)	908,636	310,955	55,000	0	365,955
(o) Future Infrastructure Reserve	3,157,073	1,158,561	0	4,315,634	3,154,499	2,574	0	3,157,073	2,349,967	407,400	0	2,757,367
(p) Insurance Reserve	237,120	4,000	0	241,120	237,120	0	0	237,120	0	250,000	0	250,000
(q) Security & Surveillance Service Charge Reserve	0	89,800	0	89,800	0	0	0	0	0	0	0	0
	61,496,030	1,733,201	(2,969,611)	60,259,620	58,051,750	3,490,138	(45,858)	61,496,030	57,357,201	1,706,800	(11,999,700)	47,064,301

**SHIRE OF EAST PILBARA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

**8. FINANCIALLY BACKED RESERVES**

**(b) Financially Backed Reserves - Purposes**

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

<b>Reserve name</b>	<b>Anticipated date of use</b>	<b>Purpose of the reserve</b>
(a) Employee Entitlements Reserve	Ongoing	Provision for the employee entitlements for staff of the Shire.
(b) Alice Springs Road Reserve	Ongoing	To establish a road link to Alice Springs from Marble Bar to the Northern Territory border.
(c) Heavy Road Plant Reserve	Ongoing	To fund the purchase of heavy plant that is needed for the operation of the Shire.
(d) Cape Keraudren Development Reserve	Ongoing	For the maintenance, development & enhancement of the Cape Keraudren Reserve.
(e) Computer Technology Reserve	Ongoing	For the replacement, enhancement and upgrading of computer hardware and software.
(f) Newman Airport Reserve	Ongoing	For the upgrading, maintenance and enhancement of the Newman Airport .
(g) Recreation Facilities Maintenance Reserve	Ongoing	For the upgrading and enhancement of recreation facilities.
(h) Staff and Community Housing Reserve	Ongoing	For the upgrading and maintenance of staff and community housing assets.
(i) Waste Management Reserve	Ongoing	For the development, maintenance & enhancement of waste facilities including the sewerage plant.
(j) Public Art Reserve	Ongoing	For the development, maintenance & enhancement of Public Art within the three towns of the East Pilbara Shire.
(k) Newman House Reserve	Ongoing	For the upgrade, maintenance and enhancement of Newman House.
(l) Public Building Maintenance Fund Reserve	Ongoing	For the upgrading, maintenance and enhancement of Public Buildings.
(m) Martumili Operations Reserve	Ongoing	To hold and utilise the allocation of Martumili's funds.
(n) Martumili Infrastructure Project Reserve	Ongoing	For the upgrading, maintenance and enhancement of Martumili Buildings.
(o) Future Infrastructure Reserve	Ongoing	For the development of new or replacement infrastructure with total project cost of greater than one (1) million dollars.
(p) Insurance Reserve	Ongoing	To provide for the liabilities that may arise from the Shire's insurance requirements
(q) Security & Surveillance Service Charge Reserve	Ongoing	To provide for the maintenance and future replacement of the Shire's CCTV network

**(c) Cash Backed Reserves - Change in Use**

The Shire has resolved to make the following changes in the use of part of the money in a reserve account. This money is to be used or set aside for a purpose other than the purpose for which the account was established.

<b>Cash Backed Reserve</b>	<b>Proposed new purpose of the reserve</b>	<b>Objects of changing of the reserve</b>	<b>Reasons for changing the use of the reserve</b>	<b>2022/23 Budget amount to be used</b>	<b>2022/23 Budget amount change of purpose</b>
Heavy Road Plant Reserve	To fund the purchase of heavy plant that is needed for the operation of the Shire and to loan funds to other Reserves for the purpose of such plant where funds are not available.	To assist with the purchase of Waste Vehicles	To assist with the purchase of Waste Vehicles	\$ 1,165,000	\$ 865,000
				1,165,000	865,000

**SHIRE OF EAST PILBARA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

**9. REVENUE RECOGNITION**

**SIGNIFICANT ACCOUNTING POLICIES**

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

<b>Revenue Category</b>	<b>Nature of goods and services</b>	<b>When obligations typically satisfied</b>	<b>Payment terms</b>	<b>Returns/Refunds/Warranties</b>	<b>Determination of transaction price</b>	<b>Allocating transaction price</b>	<b>Measuring obligations for returns</b>	<b>Revenue recognition</b>
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Specified area rates	Rates charge for specific defined purpose	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	Apportioned equally across the collection period	Not applicable	Output method based on regular weekly and fortnightly period as proportionate to collection service
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	Adopted by council annually	Applied fully on timing of landing/take-off	Not applicable	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods

SHIRE OF EAST PILBARA  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2023

10. PROGRAM INFORMATION

Income and expenses	2022/23 Budget	2021/22 Actual	2021/22 Budget
<b>Income excluding grants, subsidies and contributions</b>			
	\$	\$	\$
Governance	110,124	68,934	66,400
General purpose funding	28,981,472	21,416,165	21,149,600
Law, order, public safety	171,707	43,092	27,800
Health	68,800	44,219	68,800
Education and welfare	26,266	40,084	7,500
Housing	304,100	390,548	344,600
Community amenities	6,661,036	4,968,300	6,023,000
Recreation and culture	1,244,855	1,419,228	1,189,600
Transport	15,823,155	15,180,013	14,537,700
Economic services	899,718	851,135	639,000
Other property and services	689,765	4,783	827,000
	<b>54,980,998</b>	<b>44,426,501</b>	<b>44,881,000</b>
<b>Operating grants, subsidies and contributions</b>			
Governance	100	46,605	0
General purpose funding	2,300,000	4,555,857	2,300,000
Law, order, public safety	30,000	186,348	24,000
Health	18,000	0	18,000
Education and welfare	1,500	0	1,500
Housing	40,500	37,042	0
Community amenities	143,500	172,631	143,500
Recreation and culture	1,335,750	1,632,768	1,064,000
Transport	980,000	806,274	900,000
Economic services	152,900	197,199	152,900
Other property and services	205,200	1,579,737	0
	<b>5,207,450</b>	<b>9,214,461</b>	<b>4,603,900</b>
<b>Non-operating grants, subsidies and contributions</b>			
Law, order, public safety	292,685	444,446	0
Community amenities	27,500,200	0	0
Recreation and culture	1,460,996	1,043,165	800,000
Transport	12,844,402	2,883,287	5,368,800
	<b>42,098,283</b>	<b>4,370,897</b>	<b>6,168,800</b>
<b>Total Income</b>	<b>102,286,731</b>	<b>58,011,859</b>	<b>55,653,700</b>
<b>Expenses</b>			
Governance	(2,017,254)	(1,322,365)	(433,100)
General purpose funding	(531,069)	(246,862)	(459,100)
Law, order, public safety	(1,218,109)	(995,813)	(1,244,400)
Health	(651,450)	(459,439)	(593,700)
Education and welfare	(2,767,871)	(2,090,338)	(2,602,700)
Housing	(1,047,549)	(1,053,263)	(916,500)
Community amenities	(6,852,977)	(5,053,629)	(6,303,600)
Recreation and culture	(14,507,315)	(11,053,173)	(13,139,100)
Transport	(26,703,594)	(21,798,281)	(24,955,200)
Economic services	(2,413,875)	(1,964,856)	(2,079,100)
Other property and services	(1,868,999)	(2,586,897)	(3,016,600)
<b>Total expenses</b>	<b>(60,580,062)</b>	<b>(48,624,916)</b>	<b>(55,743,100)</b>
<b>Net result for the period</b>	<b>41,706,669</b>	<b>9,386,943</b>	<b>(89,400)</b>

## 11. OTHER INFORMATION

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
<b>The net result includes as revenues</b>			
<b>(a) Interest earnings</b>			
Investments			
- Other funds	1,065,450	58,147	406,800
Other interest revenue (refer note 1b)	92,000	214,271	92,000
	1,157,450	272,418	498,800
* The Shire has resolved to charge interest under section 6.13 for the late payment of any amount of money at 5%.			
<b>(b) Other revenue</b>			
Reimbursements and recoveries	1,483,101	1,299,960	1,183,100
	1,483,101	1,299,960	1,183,100
<b>The net result includes as expenses</b>			
<b>(c) Auditors remuneration</b>			
Audit services	80,000	0	128,600
Other services	0	0	10,000
	80,000	0	138,600
<b>(d) Interest expenses (finance costs)</b>			
Borrowings (refer Note 7(a))	170,348	149,175	248,600
	170,348	149,175	248,600
<b>(e) Write offs</b>			
General rate	150,000	15,170	150,000
Fees and charges	10,000	5,179	10,000
	160,000	20,349	160,000

## 12. ELECTED MEMBERS REMUNERATION

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
<b>Cr Anthony Middleton</b>			
President's allowance	56,903	50,451	
Meeting attendance fees	28,039	24,930	
Annual allowance for ICT expenses	3,000	2,500	
	87,942	77,881	0
<b>Cr Wendy McWhirter-Brooks</b>			
Deputy President's allowance	14,225	9,459	
Meeting attendance fees	20,907	18,583	
Annual allowance for ICT expenses	2,667	1,833	
	37,799	29,875	0
<b>Cr Matthew Anick</b>			
Meeting attendance fees	20,907	13,937	
Annual allowance for ICT expenses	2,667	1,375	
	23,574	15,312	0
<b>Cr Peta Baer</b>			
Meeting attendance fees	20,907	13,937	
Annual allowance for ICT expenses	2,667	1,375	
	23,574	15,312	0
<b>Cr Langtree Coppin</b>			
Meeting attendance fees	20,907	18,583	
Annual allowance for ICT expenses	2,667	1,833	
	23,574	20,416	0

## 12. ELECTED MEMBERS REMUNERATION

	<b>2022/23 Budget</b>	<b>2021/22 Actual</b>	<b>2021/22 Budget</b>
	\$	\$	\$
<b>Cr Anita Grace</b>			
Meeting attendance fees	20,907	18,583	
Annual allowance for ICT expenses	2,667	1,833	
	23,574	20,416	0
<b>Cr David Kular</b>			
Meeting attendance fees	20,907		
Annual allowance for ICT expenses	2,667		
	23,574	0	0
<b>Cr Annabell Landy</b>			
Meeting attendance fees	20,907	13,937	
Annual allowance for ICT expenses	2,667	1,375	
	23,574	15,312	0
<b>Cr Karen Lockyer</b>			
Meeting attendance fees	20,907	18,583	
Annual allowance for ICT expenses	2,667	1,833	
	23,574	20,416	0
<b>Cr Adrienne Mortimer</b>			
Meeting attendance fees	20,907	18,583	
Annual allowance for ICT expenses	2,667	1,833	
	23,574	20,416	0

## 12. ELECTED MEMBERS REMUNERATION

	<b>2022/23 Budget</b>	<b>2021/22 Actual</b>	<b>2021/22 Budget</b>
	\$	\$	\$
<b>Cr Stacey Smith</b>			
Meeting attendance fees	20,907	18,583	
Annual allowance for ICT expenses	2,667	1,833	
	23,574	20,416	0
<b>(Former Councillor) - Holly Fleming</b>			
Meeting attendance fees	0	13,937	
Annual allowance for ICT expenses	0	1,375	
	0	15,312	0
<b>(Former Councillor) - Geraldine Parsons</b>			
Deputy President's allowance		3,153	
Meeting attendance fees		4,646	
Annual allowance for ICT expenses		458	
	0	8,257	0
<b>Total Elected Member Remuneration</b>	337,907	279,341	0
President's allowance	56,903	50,451	50,000
Deputy President's allowance	14,225	12,612	13,000
Meeting attendance fees	237,109	196,823	207,600
Annual allowance for ICT expenses	29,670	19,455	20,000
	337,907	279,341	290,600



### 13. INVESTMENT IN ASSOCIATES

	<b>2022/23 Budget</b>	<b>2021/22 Actual</b>	<b>2021/22 Budget</b>
	\$	\$	\$
Interest income	1,065,450	58,147	406,800
Other revenue	1,483,101	1,299,960	1,183,100
<b>Total revenue</b>	<b>2,548,551</b>	<b>1,358,107</b>	<b>1,589,900</b>
Depreciation	(15,511,700)	(15,265,152)	(16,900,100)
Interest expense	(170,348)	(149,175)	(248,600)
Other expenses	(1,387,747)	(672,598)	(734,200)
<b>Total operating expenses</b>	<b>(17,069,795)</b>	<b>(16,086,925)</b>	<b>(17,882,900)</b>
<b>Net result for the period</b>	<b>(14,521,244)</b>	<b>(14,728,818)</b>	<b>(16,293,000)</b>
<b>Other comprehensive income</b>			
Changes in asset revaluation surplus	0	0	0
<b>Total comprehensive income for the period</b>	<b>(14,521,244)</b>	<b>(14,728,818)</b>	<b>(16,293,000)</b>

#### SIGNIFICANT ACCOUNTING POLICIES

##### Investments in associates

An associate is an entity over which the Shire has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the Shire's share of net assets of the associate. In addition, the Shire's share of the profit or loss of the associate is included in the Shire's profit or loss, recognised.

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the Shire's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

##### Investments in associates (continued)

Profits and losses resulting from transactions between the Shire and the associate are eliminated to the extent of the Shire's interest in the associate. When the Shire's share of losses in an associate equals or exceeds its interest in the associate, the Shire discontinues recognising its share of further losses unless it has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently makes profits, the Shire will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.

## 14. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2022	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2023
	\$	\$	\$	\$
Cash in Lieu of Public Open Space	758,464	0	0	758,464
	758,464	0	0	758,464

## 15. FEES AND CHARGES

	<b>2022/23 Budget</b>	<b>2021/22 Actual</b>	<b>2021/22 Budget</b>
	\$	\$	\$
<b>By Program:</b>			
Governance	500	349	500
General purpose funding	99,000	225,593	99,000
Law, order, public safety	34,300	35,434	27,800
Health	68,800	51,877	68,800
Education and welfare	2,500	39,993	2,500
Housing	297,000	389,931	297,000
Community amenities	6,286,536	4,382,507	5,868,500
Recreation and culture	751,900	773,984	740,100
Transport	15,460,000	15,137,783	14,140,000
Economic services	875,800	845,389	590,800
Other property and services	5,000	4,086	5,000
	<b>23,881,336</b>	<b>21,886,925</b>	<b>21,840,000</b>

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

## **6 CONFIDENTIAL MATTERS BEHIND CLOSED DOORS**

### **6.1 CHIEF EXECUTIVE OFFICER**

#### **6.1.1. COMMUNITY SUPPORT GRANTS PROGRAM 2022/23**

**Responsible Officer:** Steven Harding  
Chief Executive Officer

**Author:** Emma Landers  
Deputy CEO / Director Organisation  
Development

**Proposed Meeting Date:** 18 August 2022

---

### **REASONS FOR CONFIDENTIALITY**

That in accordance with Section 5.23 (2) of the *Local Government Act 1995* the meeting is closed to members of the public with the following aspect(s) of the Act being applicable to this matter:

- (c) A contract entered into or which may be entered into by the Local Government and relates to matters to be discussed at the meeting.
- 

Consideration of Item 6.1.1 - Community Support Grant Program 2022/23 was deferred to the Confidential Ordinary Council Meeting of 26 August 2022 due to a lack of quorum arising from Council Members' Disclosures of Interest.

## **7 CLOSURE**

The Special Meeting of Council on 18 August 2022 was declared closed by the Presiding Member at 5.15pm.