



SHIRE OF EAST PILBARA

AGENDA

ORDINARY COMMITTEE MEETING

NOTICE IS HEREBY GIVEN that an Ordinary Meeting of the **PLANT COMMITTEE** will be held, in Council Chambers, Newman, 4.30 pm, Thursday, 25 May 2023

Steven Harding
CHIEF EXECUTIVE OFFICER



DISCLAIMER

No responsibility whatsoever is implied or accepted by the Shire of East Pilbara for any act, omission or statement or intimation occurring during Council or Committee Meetings. The Shire of East Pilbara disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council or Committee Meetings.

Any person or legal entity who acts or fails to act in reliance upon any statement, act or omission made in a Council or Committee Meeting does so at that person's or legal entity's own risk.

In particular and without derogating any planning application or application of a licence, any statement or intimation of approval made by any member or Officer of the Shire of East Pilbara during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of East Pilbara.

The Shire of East Pilbara warns that anyone who has any application lodged with the Shire of East Pilbara must obtain and should only rely on

WRITTEN CONFIRMATION

of the outcome of the application and any conditions attaching to the decision made by the Shire of East Pilbara in respect of the application.

Signed: _____
Steven Harding
Chief Executive Officer

PLANT COMMITTEE
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1 DECLARATION OF OPENING

2 ATTENDANCE BY ELECTRONIC MEANS

3 RECORD OF ATTENDANCES/APOLOGIES/LEAVE OF ABSENCE

3.1 ATTENDANCE

Committee Members

Cr Langtree Coppin OAM	Councillor (Presiding Member)
Cr Peta Baer	Councillor
Cr Karen Lockyer	Councillor
Cr Matthew Anick	Councillor

Deputy Committee Members

Cr Anthony Middleton	Shire President
Cr Wendy McWhirter-Brooks	Deputy Shire President
Cr Adrienne Mortimer	Councillor
Cr Stacey Smith	Councillor

Officers

Steven Harding	Chief Executive Officer
Emma Landers	Deputy CEO/ Director Organisational Development
Etienne Vorster	Acting Director Infrastructure Services
Bevan Klein	Manager Operations
Mathew Pennington	Manager Waste Services
Joshua Brown	Manager Governance Risk & Procurement

3.2 APOLOGIES

Committee Member Apologies

Officer Apologies

3.3 LEAVE OF ABSENCE

4 DISCLOSURES OF INTEREST

5 CONFIRMATION OF MINUTES OF PREVIOUS COMMITTEE MEETING

5.1 CONFIRMATION OF MINUTES

That the Ordinary and Confidential Minutes of the Plant Committee Meeting held on 23 February 2023 as circulated be confirmed as a true and accurate record of proceedings.

[Plant Committee\Minutes\Ordinary Minutes February 2023](#)

[Plant Committee\Minutes\Confidential Minutes February 23 2023](#)

6 OFFICER'S REPORTS

6.1 ACTING DIRECTOR INFRASTRUCTURE SERVICES

6.1.1 PLANT REPLACEMENT PROGRAM UPDATE

Attachments: [Appendix 1 10 Year Plant Replacement Schedule](#)
[Appendix 2 Vehicle Delivery Schedule](#)

Responsible Officer: Etienne Vorster
Acting Director Infrastructure Services

Author: Bevan Klein
Manager Operations

Location/Address: N/A

Name of Applicant: N/A

Author Disclosure of Interest: Nil

REPORT PURPOSE

To provide an update to the Plant Committee on the 2023/24 plant replacement program.

BACKGROUND

At the Ordinary Council Meeting held on 25 January 2019, Council resolved to establish a Plant Committee to provide Council with input into the Shire's plant replacement program.

Fleet underpins Council's operations and plays a vital role in the provision of a range of services for the Shire's communities. To ensure that plant and vehicles are replaced with optimum timing, purchased items are suitable for use, are durable and able to tolerate weather extremes/conditions, it was deemed important that Councillors are involved in the formulation and decision making process of the annual plant replacement program.

The current Plant Replacement program for 2022/23 was amended in February 2023 following a report to the Plant Committee on at its last meeting held 23 February 2023.

COMMENTS/OPTIONS/DISCUSSIONS

The optimum replacement timing is guided by best value for money, which is captured in the 10-Year Plant Replacement Program as in **Appendix 1**. The program has been adjusted to reflect the acquisition of Isuzu MU-X vehicles as replacements for Toyota Prado vehicles, which faced lengthy delivery timeframes. This change was reported to the Plant Committee at its meeting on 23 February 2023.

Details of estimated timeframes for the delivery of vehicles are attached for Councillor's reference as **Appendix 2**.

A copy of the 10-Year Plant Replacement Program is attached for the Committee's information as **Appendix 1**.

STATUTORY IMPLICATIONS/REQUIREMENTS

Consistent with section 5.8 of the *Local Government Act 1995*

POLICY IMPLICATIONS

Consistent with Council policy:

3.2 Asset Management

3.3 Budget Preparation

10.6 Light Vehicle Policy

10.8 Plant Replacement Policy

STRATEGIC COMMUNITY PLAN

5: Governance

- G1 Vibrant local democracy, forward-thinking civic leadership, and transparent stewardship of the community's assets and resources.
- G1.1 Continued focus on good governance, transparency and community and stakeholder engagement in significant decisions, including place-based plans.
- G1.4 Ensure a high standard of organisational management and effectiveness.

RISK MANAGEMENT CONSIDERATIONS

Compliance - Minor

FINANCIAL IMPLICATIONS

Resource requirements are in accordance with existing budgetary allocation.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION

That the Plant Committee:

1. Notes the progress update and estimated delivery timelines in the Plant Replace Program and consider the program for inclusion in the 2023/24 budget; and
2. Endorses the 2023/24 Plant Replacement Program for inclusion in the 2023/24 Annual Budget.

LIGHT FLEET - SHIRE OF EAST PILBARA 10-YEAR PLANT REPLACEMENT SCHEDULE

LIGHT FLEET - SHIRE OF EAST PILBARA 10-YEAR PLANT REPLACEMENT SCHEDULE										1	2	3	4	5	6	7	8	9	10
Plant Nr	Rego Nr	Vehicle Description	Purchase / Build Year	Directorate	Position	Location	Current km	Age	Estimated Trade Value	2021 / 22	2022 / 23	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28	2028 / 29	2029 / 30	2030 / 31
41218	100EPS	Toyota LC 300 GXL	2018	Executive Services	CEO	Newman	125,184	5	\$ 60,000		\$ 130,000					\$ 120,000			
141115	101EPS	Toyota Prado GXL	2016	Executive Services	Deputy CEO	Newman	128,518	7	\$ 38,000		\$ 90,000				\$ 75,000				
121210	177EPS	Isuzu D-Max 4x4 22.75MY SX Crew C/C Hi-Ride 4x4 3.0L T/D AT	2022	Commercial Services	Airport Crew Safety	Newman	New	1											
121207	1HSA397	MU-X 35U 4X2 3.0L T/D 6Spd Auto Wagon MY22	2016	Commercial Services	Aviation Operations Contract Manager	Newman	2,066	7	\$ 35,000	\$ 65,000					\$ 65,000				
131113	111EPS	Toyota Prado GX T/D M/T	2018	Commercial Services	Director Aviation & Regulatory Services (MDS-Building)	Newman	114,645	5	\$ 35,000								\$ 65,000		
71092	EP6412	Toyota Hilux SR Dual Cab	2018	Commercial Services	Manager Building Services	Newman			\$ 27,000								\$ 58,000		
141119	1HUF151	Isuzu D-Max 4x4 23MY SX Crew C/C Hi-Ride 4x4 3.0L T/D AT	2022	Commercial Services	Manager Strategic & Statutory Planning	Newman	6,623	1											
121210	1HUF153	Holden Colorado Extra Cab CC	2019	Commercial Services	Manager Strategy & Partnerships	Newman	82,076	4	\$ 25,000				\$ 65,000					\$ 65,000	
121211	121EPS	Toyota Hilux SR E/C C/C M/T 4WD yellow	2015	Commercial Services	Reporting Officer Safety	Newman Airport	85,641	8	\$ 18,000	\$ 65,000									
41230	1HOA889	Toyota Prado GX T/D A/T	2021	Corporate Services	Director Corporate Services	Newman	19,695	2											
81120	126EPS	Toyota Aurion	2016	Corporate Services	Manager Corporate Services	Newman	17,795	7	\$ 10,000						\$ 45,000				
41226	118EPS	Toyota Hilux SR D/C C/C M/T 4WD	2019	Customer & Community Services	CCW - Rural	Marble Bar	92,400	4	\$ 24,000									\$ 60,000	
149020	1HRE936	Suzuki Swift Hatchback	2022	Customer & Community Services	Coordinator Building Services	Newman		1											
41224	1HGL560	Toyota Aurion Presara	2016	Customer & Community Services	Coordinator Environmental Health	Newman	21,377	7	\$ 15,000				\$ 55,000						
111675	109EPS	Toyota Hilux SR D/C C/C A/T 4WD	2020	Customer & Community Services	Manager Activation & Events	Newman	34,836	3	\$ 25,000					\$ 58,000					\$ 58,000
51111	163EPS	Toyota Prado GX	2019	Customer & Community Services	Manager Community Safety	Newman	65,067	4	\$ 35,000				\$ 65,000					\$ 65,000	
81119	112EPS	Toyota Prado GX	2016	Customer & Community Services	Manager Community Services	Newman	133,017	7	\$ 35,000	\$ 65,000									
81119	1HVV983	Isuzu MU-X LS-M 4x4 3.0L T/D 6SPD Auto Wagon 23MY	2023	Customer & Community Services	Manager Community Services	Newman	New	0											
119747	1HRE935	Suzuki Swift Hatchback	2022	Customer & Community Services	Manager Events Recreation Vehicle	Newman	1,093	1											
81121	184EPS	Toyota Prado GX	2017	Customer & Community Services	MRE	Newman	110,706	6	\$ 33,000		\$ 75,000					\$ 65,000			
41227	124EPS	Toyota Corolla Hybrid	2019	Customer & Community Services	Pool Vehicle	Newman	12,658	4	\$ 10,000				\$ 38,000					\$ 38,000	
51114	114EPS	Toyota Hilux Xtra Cab	2017	Customer & Community Services	Ranger	Cape Keraudren	109,900	6	\$ 20,000		\$ 85,000					\$ 65,000			
51113	167EPS	Toyota Hilux Xtra Cab	2018	Customer & Community Services	Ranger	Newman	91,922	5	\$ 20,000		\$ 85,000						\$ 65,000		
51112	1HMZ275	Toyota Hilux SR D/C C/C A/T 4WD Pod	2020	Customer & Community Services	Ranger	Newman	41,834	3	\$ 25,000				\$ 85,000						\$ 65,000
131166	1GRN903	Toyota Landcruiser Troop Carrier (Bus)	2018	Customer & Community Services	RPT Bus	Marble Bar	307,461	5	\$ 32,000			\$ 150,000				\$ 150,000			
89030	1HQD687	Suzuki Swift Hatchback	2022	Customer & Community Services	Ryde Regional Youth - Driver Education Program		36	1											
131003	113EPS	Toyota Hilux SR Xtra Cab 4WD C/C	2017	Customer & Community Services	Senior Ranger	Newman	199,513	6	\$ 10,000	\$ 75,000			\$ 75,000			\$ 75,000			\$ 75,000
81406	1GTL758	Toyota Hiace Commuter Bus	2019	Customer & Community Services	Senior Youth Engagement Officer	Newman	70,273	4											
121206	108EPS	Toyota Prado GX T/D M/T	2015	Infrastructure Services	Acting Director Infrastructure	Newman	95,045	8	\$ 35,000	\$ 65,000					\$ 65,000				
2812	132EPS	Toyota Hilux SR 4x4 Dual Cab	2020	Infrastructure Services	Acting Works Supervisor	Newman	39,073	3	\$ 27,000					\$ 55,000					\$ 55,000
814045	1CZU959	Isuzu Bus	2018	Infrastructure Services	Community Bus	Nullagine	57,123	5											
41231	125EPS	Toyota Hilux SR D/C C/C M/T 4WD	2017	Infrastructure Services	Coordinator Assets	Newman	34,976	6	\$ 18,000							\$ 55,000			
41229	104EPS	Toyota Prado GX T/D A/T	2022	Infrastructure Services	Coordinator Operations - Rural	Newman	5,097	1	\$ 35,000										
101403	1HEP150	Toyota Hilux SR Dual Cab	2020	Infrastructure Services	Coordinator Waste Service	Newman	30,821	3	\$ 25,000				\$ 58,000						\$ 58,000
2705	1GSV405	Toyota 79 Series L/C C/C	2018	Infrastructure Services	Depot	Nullagine	25,537	5	\$ 30,000								\$ 75,000		
2706	1HUX445	Toyota 79 Series L/C C/C	2022	Infrastructure Services	Depot Stores	Nullagine	375	1	\$ 30,000								\$ 75,000		
2716	1GKY571	Toyota 79 Series C/C Workmate	2017	Infrastructure Services	Maintenance Graders	Marble Bar	84,045	6	\$ 35,000			\$ 95,000				\$ 95,000			
2713	1GKY573	Toyota 79 Series C/C Workmate	2017	Infrastructure Services	Maintenance Graders	Marble Bar	61,929	6	\$ 45,000				\$ 95,000			\$ 95,000			
2714	1GXO024	Toyota 79 Series C/C Workmate	2019	Infrastructure Services	Maintenance Graders	Marble Bar	44,820	4	\$ 35,000								\$ 95,000		
101400	1GNY921	Holden Colorado LS C/C T/D A/T	2017	Infrastructure Services	Manager Economic Development	Newman	67,449	6											
141119	102EPS	Toyota 70 Series Dual Cab GXL C/C	2017	Infrastructure Services	Manager Operations	Newman	140,465	6											
2801	116EPS	Holden Colorado Space Cab TD AT	2018	Infrastructure Services	Manager People & Culture	Newman	36,543	5	\$ 27,000								\$ 58,000		
2807	129EPS	Toyota Hilux CC HiRider Workmate	2020	Infrastructure Services	Parks & Gardens	Newman	28,125	3	\$ 9,000					\$ 38,000					\$ 38,000
2810	130EPS	Toyota Hilux CC HiRider Workmate	2020	Infrastructure Services	Parks & Gardens	Newman	30,829	3	\$ 9,000					\$ 38,000					\$ 38,000
2713	1HTB689	Toyota LC70 T/D Single Cad Chasis Workmate	2022	Infrastructure Services	Parks & Gardens	Marble Bar	4,289	1											
2703	1EVQ196	Holden Colorado LS C/C T/D A/T	2015	Infrastructure Services	Parks & Gardens	Marble Bar	54,151	8	\$ 9,000	\$ 38,000					\$ 38,000				
2703	1HUX446	Toyota Hilux 4X2 2.4L DSL S/C/C 6MT WM High Rider C224290 001	2022	Infrastructure Services	Parks & Gardens	Marble Bar	1,616	1											
101401	1HUD150	D-MAX Dual Cab	2022	Infrastructure Services	Pool Vehicle - Depot	Newman	4,360	1			\$ 65,000								
101401	1HDAH959	Toyota Hilux SR 4x4 Dual Cab	2020	Infrastructure Services	Pool Vehicle - Depot	Newman	45,202	3	\$ 15,000					\$ 58,000					\$ 58,000
2802	127EPS	Holden Colorado LS C/C T/D A/T	2018	Infrastructure Services	Reticulation	Newman	51,531	5	\$ 15,000				\$ 40,000				\$ 40,000		
2708	1GSV578	Toyota 70 Series Dual Cab Workmate C/C	2018	Infrastructure Services	Road Works	Marble Bar	85,067	5	\$ 45,000			\$ 95,000					\$ 95,000		
101402	1GTF692	Toyota Hilux SR Dual Cab	2015	Infrastructure Services	Senior Workshand/Works	Newman	85,442	8	\$ 25,000	\$ 58,000					\$ 58,000				
71091	1GXY990	Holden Colorado Table Top	2019	Infrastructure Services	Supervisor Waste Facility	Newman	15,950	4											
2811	131EPS	Holden Colorado LS E/C T/D A/T 4WD	2019	Infrastructure Services	Waste Water Treatment Plant	Newman	56,911	4	\$ 25,000				\$ 55,000				\$ 55,000		
2707	117EPS	Isuzu D-Max 4x4 Dual Cab 23MY SX Crew C/C Hi-Ride 4x4 3.0L T/D AT	2022	Infrastructure Services	Work Supervisor	Nullagine	1,378	1											
2806	1HOZ614	Holden Colorado LS C/C T/D A/T	2016	Infrastructure Services	WWTP Tech	Newman	87,868	7	\$ 9,000	\$ 38,000		\$ 38,000							
41229	1HUF154	Holden Colorado Space Cab TD AT Ex Gibbo	2014	Infrastructure Services	WWTP Tech	Newman	103,444	9	\$ 17,000	\$ 58,000		\$ 58,000							
141119	1HDAH957	Toyota 70 Series Dual Cab GXL C/C	2017	Infrastructure Services	MTS - Rural	Newman	81,300	6	\$ 45,000						\$ 85,000				\$ 85,000
141117	EP6312	Toyota Prado GX T/D A/T	2016	Infrastructure Services	Pool Vehicle - IT	Newman		7	\$ 35,000		\$ 75,000				\$ 65,000				
141118	110EPS	Toyota 79 Series GX C/C	2016	Infrastructure Services	Work Supervisor	Marble Bar	4,126	7	\$ 40,000		\$ 105,000				\$ 85,000				\$ 85,000
2806	128EPS	Holden Colorado LS C/C T/D A/T																	

Estimated Disposal Value
 \$ 60,000
 \$ 75,000
 \$ 71,000
 \$ 40,000
 \$ 15,000
 \$ 154,000
 0
 \$ 85,000
 0
 \$ 100,000

MEDIUM FLEET - SHIRE OF EAST PILBARA 10-YEAR PLANT REPLACEMENT SCHEDULE

									1	2	3	4	5	6	7	8	9	10	11
Plant Nr	Rego Nr	Vehicle/Plant Description	Purchase / Build Year	Allocation	Location	Current km/hr	Age Years	Estimated Trade Value	2021 / 22	2022 / 23	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28	2028 / 29	2029 / 30	2030 / 31	2031 / 32
2757	1CMN758	Kubota M7040 FC with Front End Loader	2007	Grounds Maintenance	Cape Keraudren			\$ 18,000			\$ 90,000						\$ 90,000		
2800		Gen Sets Large (17.5 & 20KVA)		Construction Crew	Marble Bar			\$ 5,000											
2712	1EIW547	Komatsu Forklift 5t	2013	Depot	Marble Bar			\$ 15,000								\$ 65,000			
2756	1GEB725	Kubota M9540DHC Tractor	2016	Grounds Maintenance	Marble Bar			\$ 35,000				\$ 80,000							
2799		Gen Sets 12.5KVA x 4 (Graders)		Maintenance Graders	Marble Bar			\$ 5,000											
2727	1EQN280	Isuzu NPR Crew Cab Tipper	2021	Town Crew	Marble Bar	72,649	0	\$ 27,000					\$ 85,000					\$ 85,000	
2732	1ERH262	Fuso Canter 918 with MJ UR-6 Rear Compactor	2014	Town Crew	Marble Bar			\$ 35,000											
2755	EP6039	Kubota SSV75C-ISO Skid Steer Loader	2018	Town Crew	Marble Bar			\$ 25,000											
121202	1DEB605	Kubota M95XDC Tractor	2009	Airport	Newman	5,509	12	\$ 20,000	\$ 85,000										
121203	EP194	Kubota RTV-X900W Utility Vehicle	2020	Airport	Newman			\$ 5,000											
121213	1HVE006	Caterpillar 246CAC Skid Steer Loader	2011	Airport	Newman			\$ 25,000											
121215	1EBQ600	Fuso Canter 815 Tipper with Kevrek	2012	Airport	Newman			\$ 27,000				\$ 95,000					\$ 95,000		
121219	1EPO103	Caterpillar CB24B Smooth Drum Roller	2014	Airport	Newman			\$ 15,000											
2847	175EPS	Komatsu Forklift 2.5t	2011	Depot	Newman			\$ 15,000						\$ 55,000					
2824	1HQP265	Fuso Canter 815 Tray Top	2013	Parks & Gardens	Newman	30,333	8	\$ 25,000	\$ 65,000					\$ 65,000					
2825	183EPS	Isuzu NPR 65/45-190 Tipper	2021	Parks & Gardens	Newman	64,934	0	\$ 27,000					\$ 65,000					\$ 65,000	
2838	146EPS	Kubota M7404DHC	2008	Parks & Gardens	Newman			\$ 20,000						\$ 85,000					
2839	141EPS	Kubota M6800FC Tractor	2005	Parks & Gardens	Newman			\$ 15,000			\$ 85,000								
NEW		Kabota F2890 Mower		Parks & Gardens	Newman							\$ 70,000							
NEW		Toro Groundmaster 360		Parks & Gardens	Newman											\$ 65,000			
		Toro Groundmaster 360		Parks & Gardens	Newman											\$ 65,000			
119749		Toro Groundmaster 7210		Parks & Gardens	Newman					\$ 55,000									
119750		Peruzzo 1800 Turf Mower		Parks & Gardens	Newman					\$ 28,000									
NEW		Peruzzo 1800 Turf Mower		Parks & Gardens	Newman							\$ 33,000							
2823	1GSW569	Fuso Canter 815 Tipper with Kevrek	2018	Town Crew	Newman			\$ 27,000			\$ 70,000					\$ 70,000			
2832	156EPS	Kubota SSV75C-ISO Skid Steer Loader	2018	Town Crew	Newman			\$ 25,000											
NEW		Caterpillar 301.8 Mini Excavator		Town Crew	Newman				\$ 55,000										
NEW		Caterpillar 249D Track Skid Steer		Waste Water Treatment	Newman				\$ 95,000										
2704	1EJO853	Isuzu NPR 65/45-190 Tipper	2021	Nullagine Crew	Nullagine	26,029	0	\$ 27,000					\$ 65,000					\$ 65,000	
2840	1EQL450	Kubota M8540DHC Tractor	2014	Parks & Gardens	Nullagine			\$ 35,000									\$ 85,000		
2731	1EZS786	Fuso Canter 918 with MJ UR-6 Rear Compactor	2015	Town Crew	Nullagine			\$ 35,000		\$ 350,000									\$ 350,000
2753	1CGS038	Case 430 Skid Steer Loader	2006	Town Crew	Nullagine			\$ 20,000											
					TOTALS			\$ 493,000	\$ 300,000	\$ 433,000	\$ 245,000	\$ 278,000	\$ 215,000	\$ 205,000	\$ -	\$ 265,000	\$ 270,000	\$ 215,000	\$ 350,000
Estimated Disposal Value									\$ 20,000	\$ 35,000	\$ 60,000	\$ 62,000	\$ 81,000	\$ 60,000	0	\$ 42,000	\$ 80,000	\$ 81,000	\$ 35,000

HEAVY FLEET - SHIRE OF EAST PILBARA 10-YEAR PLANT REPLACEMENT SCHEDULE

									1	2	3	4	5	6	7	8	9	10
Plant Nr	Rego Nr	Vehicle/Plant Description	Purchase / Build Year	Allocation	Location	Current km/hr roadline	Age Years	Estimated Trade Value	2021 / 22	2022 / 23	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28	2028 / 29	2029 / 30	2030 / 31
2723	1CER158	Isuzu FVZ 1400 Medium Fuel Truck	2006	Construction Crew	Marble Bar			\$ 25,000					\$ 250,000					
2728	1CYY214	Kenworth T408SAR 6x4 Prime Mover	2008	Construction Crew	Marble Bar			\$ 60,000									\$ 450,000	
2730	1BSY661	Kenworth T650 Prime Mover (120t GCM)	2004	Construction Crew	Marble Bar			\$ 60,000						\$ 450,000				
2754	1CPU268	Caterpillar 950H Loader	2007	Construction Crew	Marble Bar			\$ 60,000										\$ 400,000
2759	2759B	Mack Fleetliner Prime Mover/Tipper	2005	Construction Crew	Marble Bar			\$ 45,000										
2763	1DKT403	Caterpillar 18T Smooth Drum Roller	2010	Construction Crew	Marble Bar			\$ 80,000										
2842	1DMW345	Caterpillar 329DL Excavator	2010	Construction Crew	Marble Bar			\$ 140,000				\$ 370,000						
2760	N/A	Komatsu D65 Dozer	2017	Construction Crew/Tips	Marble Bar			\$ 250,000										
2742	1EPN649	Komatsu GD 655-5 Motor Grader	2014	Maintenance Grading	Marble Bar			\$ 100,000		\$ 400,000					\$ 400,000			
2743	1GRV119	Komatsu GD 655-5 Motor Grader	2018	Maintenance Grading	Marble Bar			\$ 130,000				\$ 400,000					\$ 400,000	
2828	1EXV610	Komatsu GD 655-5 Motor Grader	2015	Maintenance Grading	Marble Bar	9,500	~2015	\$ 100,000	\$ 400,000					\$ 400,000				
2829	1GCU761	Komatsu GD 655-5 Motor Grader	2016	Maintenance Grading	Marble Bar			\$ 130,000			\$ 450,000				\$ 450,000			
2734	1HAO964	Isuzu FSR120/140-260 Scarab Mistral Sweeper	2020	Town Crew	Marble Bar			\$ 45,000										\$ 350,000
2751	1HDV564	Caterpillar 444 Backhoe	2020	Town Crew	Marble Bar			\$ 25,000										
2733	1HBH952	Isuzu FVD 165-300 Bucher 14m3 Side Lifter	2020	Waste Collection	Marble Bar			\$ 75,000								\$ 350,000		
2826	140EPS	Hino 500 Tipper	2013	Town Crew	Newman			\$ 45,000								\$ 155,000		
2831	158EPS	Caterpillar 432E Backhoe	2011	Town Crew	Newman			\$ 45,000			\$ 200,000							
		Landfill Compactor	NEW	Waste Facility	Newman					\$ 733,000								
		Six Wheel Tipper Truck	NEW	Waste Facility	Newman					\$ 240,000								
		Six Wheel Water Truck	NEW	Waste Facility	Newman						\$ 300,000							
NEW		Front End Loader	NEW	Waste Facility	Newman			\$ -			\$ 330,000							
2724	1CGZ998	Isuzu FVR 950 HD Auto Tipper	2006	Town Crew	Nullagine			\$ 25,000					\$ 155,000					
2752	1CGS039	Case 580 SR Series II 4WD Backhoe	2006	Town Crew	Nullagine			\$ 30,000			\$ 200,000							
2828	1HPO069	John Deeree - Road Grader	2021	Maintenance Grading														
					TOTALS			\$ 1,370,000	\$ -	\$ 1,373,000	\$ 1,480,000	\$ 770,000	\$ 405,000	\$ 450,000	\$ 850,000	\$ 505,000	\$ 850,000	\$ 750,000

Estimated Disposal Value\$ 100,000\$ 100,000\$ 205,000\$ 270,000\$ 50,000\$ 60,000\$ 230,000\$ 120,000\$ 190,000\$ 105,000

TRAILERS & ACCOMMODATION FLEET - SHIRE OF EAST PILBARA 10-YEAR PLANT REPLACEMENT SCHEDULE

								1	2	3	4	5	6	7	8	9	10
Plant Nr	Rego Nr	Description	Item	Purchase / Build Year	Allocation	Location	Estimated Trade Value	2021 / 22	2022 / 23	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28	2028 / 29	2029 / 30	2030 / 31
2711	EP3742	Water Cart Trailer	30,000 liter Tri Axle Water Tank	1995	Construction Crew	Marble Bar	\$ 5,000		\$ 170,000								
2726	9RW966	Float—Auctioned	Bosich 3 Axle Low Loader	1993	Construction Crew	Marble Bar	\$ —15,000							\$ —250,000			
2745	1TKQ780	Side Tipper	RWT HardLight Tri Axle Side Tipping Semi Trailer	2010	Construction Crew	Marble Bar	\$ 45,000										
2746	1TKQ781	Side Tipper	RWT HardLight Tri Axle Side Tipping Semi Trailer	2010	Construction Crew	Marble Bar	\$ 45,000										
2747	1TKQ782	Side Tipper	RWT HardLight Tri Axle Side Tipping Semi Trailer	2010	Construction Crew	Marble Bar	\$ 45,000										
2750	1TKQ783	Side Tipper	RWT HardLight Tri Axle Side Tipping Semi Trailer	2010	Construction Crew	Marble Bar	\$ 45,000										
2748	9RW987	Dolly—Delicensed	Haulmark Tandem Dolly	1980	Construction Crew	Marble Bar	\$ —1,000										
2749	1TFO872	Dolly	SFM Tandem Dolly	2004	Construction Crew	Marble Bar	\$ 1,000										
2761	7TW487	Dolly—Delicensed	Loadmaster Tandem Dolly	1989	Construction Crew	Marble Bar	\$ —1,000										
2762	1TUT903	Dolly															
2768	1TJF177	Flat Top	Freighter Tri Axle 45' Flat Top (4 Room Accom.)	2008	Construction Crew	Marble Bar	\$ 40,000										
2769	1TJF176	Flat Top	Freighter Tri Axle 45' Flat Top (Fuel,Gen,Water)	2008	Construction Crew	Marble Bar	\$ 40,000										
2770	1TJF175	Flat Top—De-Licensed	Freighter Tri Axle 45' Flat Top (Kitchen, Ablution)	2008	Construction Crew	Marble Bar	\$ —40,000										
2771	1TJF625	Dolly	RWT Tandem Dolly	2008	Construction Crew	Marble Bar	\$ 1,000										
2788	9RW968	Float	Lusty Tri Axle Low Loader	2009	Construction Crew	Marble Bar	\$ 35,000										
NEW		Dolly	New - Load Sharing Dolly		Construction Crew	Marble Bar											
2771-7	1TPU976	Single Caravan-	Custom Tandem Axle Caravan	2014	Maintenance Grading	Marble Bar	\$ 35,000		Insurance								
2772-2	1TJV484	Single Caravan	Elross Tandem Axle Van	2008	Maintenance Grading	Marble Bar	\$ 15,000		\$ 110,000								\$ 110,000
2771-8	1TJF620	Single Caravan—Cyclone Damage	Elross Tandem Axle Van	2008	Maintenance Grading	Marble Bar	\$ —15,000			\$ —110,000							
2771-10	1TJF625	Single Caravan	Elross Tandem Axle Van	2008	Maintenance Grading	Marble Bar	\$ 15,000				\$ 110,000						
		Sea Container	40' 4 Room Sea Container	2008	Construction Crew	Marble Bar	\$ 5,000										
		Sea Container	40' Sea Container Kitchen/Ablution	2008	Construction Crew	Marble Bar	\$ 15,000										
2782-1	1TKY244	Dog Trailer	Fuel, Water, Generator Trailer - BRE	2010	Maintenance Grading	Marble Bar	\$ 20,000										
2782-4	1TOL308	Dog Trailer	Fuel, Water, Generator Trailer - BRE	2014	Maintenance Grading	Marble Bar	\$ 20,000										
2782-6	1TFX903	Dog Trailer	Fuel, Water, Generator Trailer - BRE	2015	Maintenance Grading	Marble Bar	\$ 25,000										
2782-7	1THD580	Dog Trailer—Auctioned	Fuel, Water, Generator Trailer—Polmac	2006	Maintenance Grading	Marble Bar	\$ —5,000						\$ —150,000				
NEW		Plant Trailer	Plant Trailer for new Mini Excavator & Skid Steer	New	Town Maintenance	Newman		\$ 25,000									
NEW		Side by Side Trailer		New	Ranger	Newman											
						TOTALS	\$ 452,000	\$ 25,000	\$ 280,000	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000
Estimated Disposal Value								\$ -	\$ 20,000	0	\$ 15,000	0	0	0	0	0	\$ 15,000

APPENDIX 2

ESTIMATED TIMEFRAMES FOR DELIVERY OF VEHICLES

Plant Nr	Rego Nr	Vehicle Description	Year Built	Directorate	Allocation/Position	Location	Current km	Fleet Replacement	Replacement Vehicle	Status	Supplier	Expected Delivery Date	% Complete	Supplied Yes/No	Comment
		On 2021 / 22 Schedule													
		On 2022 / 23 Schedule													
		On 2023 / 24 Schedule													
41218	100EPS	Toyota LC 300 GXL	2018	Executive Services	CEO	Newman	125,184	2022/2023	300 Series Wagon	Ordered	PMG	Jan-24	90%	No	
141115	101EPS	Toyota Prado GXL	2016	Director Organisation Development	Deputy Chief Executive Officer	Newman	128,518	2022/2023	Isuzu MUX	Ordered	Osborne Auto's				PO#51959
141119	102EPS	Toyota 70 Series Dual Cab GXL C/C	2017	Technical Services_Supervision	Manager Operations	Newman	140,465								
41229	104EPS	Isuzu Ute Dmax 4x4 DMA 23MY SX Crew C/C	2022	Infrastructure Services	Operations Coordinator - Rural	Marble Bar	5,097	2022/2023	Isuzu D Max	Delivered	Osborne Auto's	Dec-22	100%	YES	Rego 1HUF154 change to 104EPS
41229	1HUF154	Toyota Hilux SR Dual Cab	2015		WWTP Tech	Newman	103,444	2023/2024	Isuzu DMax Dual Cab		Osborne Auto's				Rego 104EPS change to 1HUF154
41224	1HGL560	Toyota Aurion Presara	2016	Customer & Community Services	Coordinator Environmental Health	Newman	21,377	2024/2025	Isuzu DMax Dual Cab						
121206	108EPS	Toyota Prado GX T/D M/T	2015	Commercial Services	Acting Director Infrastructure	Newman	93,400	2022/2023	Prado						
111675	109EPS	Toyota Hilux SR D/C C/A/T 4WD	2020	Customer & Community Services	Manager Activation & Events	Newman	34,836								
141118	110EPS	Isuzu Ute Dmax 4x4 DMAX22.75 MY SX Crew C/C	2022	Technical Services_Supervision	Work Supervisor_Marble Bar	Marble Bar	4,126	2022/2023	Isuzu D Max	Delivered	Osborne Auto's	Feb-23	100%	YES	1HUF155 change to 110EPS
131113	111EPS	Toyota Prado GX T/D M/T	2018	Commercial Services	Director Aviation & Regulatory Services (MDS-Building)	Newman	114,645	2022/2023	Isuzu MUX	Ordered	Osborne Auto's	Feb-23	90%	No	
81119	1HVV983	Isuzu MUX LSM 4x4 3.0L T/D 6SPD Auto Wagon 23MY	2023		Manager Community Services	Newman	New								Delivered 14/04/2023 replaced 112EPS
131003	113EPS	Toyota Hilux SR Xtra Cab 4WD C/C	2017	Customer & Community Services	Senior Ranger	Newman	199,513	2021/2022	Hilux D/Cab		PMG				
51114	114EPS	Toyota Hilux Xtra Cab	2017	Coordinator Services	Ranger Cape	Cape Keraudren	109,900	2022/2023	Isuzu D Max	Ordered	Osborne Auto's	Feb-23	90%	No	
2801	116EPS	Holden Colorado Space Cab TD AT	2018	Corporate Services	Manager People & Culture	Newman	36,543	2022/2023	Isuzu MUX	Ordered	Osborne Auto's	Feb-23	90%	No	Insurance Claim
2707	117EPS	Isuzu D-Max 4x4 Dual Cab 23MY SX Crew C/C Hi-Ride 4x4 3.0L T/D AT	2022		Work Supervisor Nullagine	Nullagine	1,378								Previous Rego 1HUF152
41226	118EPS	Toyota Hilux SR D/C C/C M/T 4WD	2019	Customer & Community Services	CCW - Rural	Marble Bar	92,400	2023/2024	Isuzu MUX						
121211	121EPS	Toyota Hilux SR E/C C/C M/T 4WD yellow	2015	Commercial Services	Reporting Officer - Safety	Newman Airport	855,641	2024/2025							Previously on fleet replacement schedule for 2021/22 but the vehicle 1HUF153 arrived and Replace 177EPS instead.
41227	124EPS	Toyota Corolla Hybrid	2019	Customer & Community Services	Pool Vehicle	Newman	12,658								
41231	125EPS	Toyota Hilux SR D/C C/C M/T 4WD	2017	Infrastructure Services	Coordinator Asset Management	Newman	34,976								
81120	126EPS	Toyota Aurion	2016	Corporate Services	Manager Corporate Services	Newman	17,795	2026/2027							
2802	127EPS	Holden Colorado LS C/C T/D A/T	2018	Infrastructure Services	Parks & Gardens - Tum	Newman	51,531	2024/2025	Isuzu DMax Dual Cab						
2807	129EPS	Toyota Hilux CC HiRider Workmate	2020	Infrastructure Services	Parks & Gardens - Michael	Newman	28,125								
2810	130EPS	Toyota Hilux CC HiRider Workmate	2020	Infrastructure Services	Parks & Gardens- Dan	Newman	30,829								
2811	131EPS	Holden Colorado LS E/C T/D A/T 4WD	2019	Infrastructure Services	Tip Ute	Newman	56,911	2024/2025	Isuzu DMax Dual Cab						
2812	132EPS	Toyota Hilux SR 4x4 Dual Cab	2020	Infrastructure Services	Supervisor Newman	Newman	39,073								
51111	163EPS	Toyota Prado GX	2019	Customer & Community Services	Manager Community Safety	Newman	65,067	2024/2025	Isuzu MUX						
51113	167EPS	Toyota Hilux Xtra Cab	2018	Customer & Community Services	Ranger	Newman	91,922	2022/2023	Isuzu MUX	Ordered	Osborne Auto's	Feb-23	90%	No	
121210	177EPS	Isuzu D-Max 4x4 22.75MY SX Crew C/C Hi-Ride 4x4 3.0L T/D AT	2022		Newman Aiport	Newman Airport	188	2021/2022		Delivered	Osborne Auto's	Mar-23	100%	Yes	1HUF153 previously intended to replace 121EPS
121210	1HUF153	Holden Colorado Extra Cab CC	2014	Commercial Services	Manager Strategy & Partnerships	Newman Airport	82,076			Delivered	Osborne Auto's	Mar-23	100%	Yes	Delivered 14/03/2023
81121	184EPS	Toyota Prado GX	2017	Customer & Community Services	Manager Recreation Services	Newman	110,706	2022/2023	Isuzu MUX	Ordered	Osborne Auto's	Feb-23	90%	No	
814045	1CZU959	Isuzu Bus	2008	Customer & Community Services	Nullagine Community Bus	Nulligine	57,123								
2703	1EVQ196	Holden Colorado LS C/C T/D A/T	2015	Infrastructure Services	Parks & Gardens	Marble Bar	54,151	2021/2022	Hilux	Delivered	PMG	Mar-23	100%		1HUX446
2703	1HUX446	Toyota HiLux 4X2 2.4L DSL S/C/C 6MT WM High Rider C224290 001	2022		Parks & Gardens	Marble Bar	1,616		Hilux	Delivered	PMG	Mar-23	100%		Delivered 08/03/2023 replace 1EVQ196
81406	1GTL758	Toyota Hiace Commuter Bus	2019	Customer & Community Services	Senior Youth Engagement Officer -	Newman	70,273								
2716	1GKY571	Toyota 79 Series C/C Workmate	2017	Infrastructure Services	Maintenance Graders -	Marble Bar	84,045	2023/2024	Land Cruiser - Single Cab C/C Workmate with Crane						
2713	1GKY573	Toyota 79 Series C/C Workmate	2017	Infrastructure Services	Maintenance Graders	Marble Bar	61,929	2023/2024	Land Cruiser - Single Cab C/C Workmate with Crane						
2713	1HT8689	Toyota LC70 T/D Single Cad Chasis Workmate	2022		Parks & Gardens	Marble Bar	4,289								
101400	1GNY921	Holden Colorado LS C/C T/D A/T	2017	Corporate Services	Manager Economic Development	Newman	67,449	2023/2024	Isuzu MUX						
131166	1GRN903	Toyota Landcruiser Troop Carrier (Bus)	2018	Customer & Community Services	RPT Bus	Marble Bar	307,461	2023/2024	Toyota Landcruiser Troop Carrier (Bus)						
2705	1GSV405	Toyota 79 Series L/C C/C	2018	Infrastructure Services	Depot	Nullagine	25,537								
2708	1GSV578	Toyota 70 Series Dual Cab Workmate C/C	2018	Infrastructure Services	Road Works	Marble Bar	85,067	2023/2024	Toyota 70 Series Dual Cab Workmate C/C						
101402	1GTF692	Holden Colorado Space Cab TD AT	2014	Infrastructure Services	Senior Workshand/Works	Newman	85,442	2021/2022		Ordered	PMG				
2714F	1GXO024	Toyota 79 Series C/C Workmate	2016	Infrastructure Services	Maintenance Graders	Marble Bar	44,820								
141119	1H0H957	Toyota Hilux SR 4x4 Dual Cab	2015	Infrastructure Services	WWTP & LWF Supervisor	Newman	81,300	2022/2023	Isuzu D Max	Delivered	Osborne Auto's	Dec-22	100%	YES	1HUF151
141119	1HUF151	Holden Colorado Table Top	2022	Infrastructure Services	Manager Strategic & Statutory Planning	Newman	6,623		Isuzu D Max	Delivered	Osborne Auto's	Dec-22	100%	YES	Temporarily allocated toMalcom
101403	1HEP150	Toyota Hilux SR Dual Cab	2020	Infrastructure Services - Mat Penningt	Coordinator Waste Service	Newman	30,821	2023/2024	Isuzu DMax Dual Cab						
51112	1HMY275	Toyota Hilux SR D/C C/C A/T 4WD Pod	2020	Customer & Community Services	Ranger	Newman	41,834	2023/2024	Ranger Vehicle						
41230	1HOA889	Toyota Prado GX T/D A/T	2021	Corporate Services	Executive Manager Corporate Services	Newman	19,695								
2806	128EPS	Holden Colorado LS C/C T/D A/T	2021	Infrastructure Services	Parks & Gardens - Aiden	Newman	3,710	2021/2022		Delivered	PMG				
2806	1HOZ614	Holden Colorado Table Top	2016	Infrastructure Services	WWTP Tech.	Newman	87,868	2023/2024	Isuzu DMax Dual Cab						
71091	1GXY990	Holden Colorado Table Top	2019	Infrastructure Services	Waste Facility Supervisor	Newman	15,950								
149020	1HRE936	Suzuki Swift Hatchback	2022		Coordinator Building Services	Newman	-	2022/2023	Suzuki Swift	Delivered	Osborne Auto's	Oct-22			
119747	1HRE935	Suzuki Swift Hatchback	2022		Manager Events - Recreation Vehicle	Newman	1,093	2022/2023	Suzuki Swift	Delivered	Osborne Auto's	Oct-22			
89030	1HQD687	Suzuki Swift Hatchback	2022		Ryde Regional Youth - Driver Education Program	Newman	36	2022/2023	Suzuki Swift	Delivered	Osborne Auto's	Oct-22			
121207	1HSA397	MU- X 35U 4X2 3.0L T/D 6SPd Auto Wagon MY22	2022	Corporate Services	Aviation Operations Contract Manager	Newman Aiport	2,066	2021/2022	Isuzu MUX	Delivered	Osborne Auto's		100%		
2706	1HUX445	Toyota HiLux 4X2 2.4L DSL S/C/C 6MT WM High Rider C224290 001	2022		Depot Stores	Marble Bar	375		Hilux	Delivered			100%		Delivered 08/03/2023
141117	EP6312	Toyota Prado GX T/D A/T	2016	Technical Services_Supervision	IT/ Pool Car	Newman	138,011	2021/2022							
71092	EP6412	Toyota Hilux SR Dual Cab	2018	Corporate Services	Manager Building Services -	Newman	38,689								
101401	1H0H959	Toyota Hilux SR 4x4 Dual Cab	2020	Infrastructure Services	Pool Vehicle Depot	Newman	45,202								
101401	1HUF150	Isuzu D-Max 4x4 Dual Cab 23MY SX Crew C/C Hi-Ride 4x4 3.0L T/D AT	2022		Pool Vehicle Depot	Newman	4,360	2022/2023	Isuzu D Max	Delivered	Osborne Auto's	Feb-23	90%	No	Temporarily allocated to Reeno
New					Building & Property Maintenance Officer	Newman		2022/2023	Isuzu D Max	Ordered	Osborne Auto's				
New					Manager Strategy & Partnerships	Newman		2022/2023	Isuzu MUX	Ordered	Osborne Auto's	Feb-23	90%	No	
New					Manager Waste Services	Newman		2022/2023	Isuzu MUX						
New					Coordinator Water Treatment	Newman		2023/2024	Isuzu MUX						
New					Ranger Vehicle	Marble Bar		2023/2024	Isuzu D-MAX Dual Cab						
New					Health & Safety Advisor	Newman		2023/2024	Isuzu DMax Dual Cab						
New					Head Engineer/Design	Newman		2023/2024	Isuzu MUX						

- 7 CONFIDENTIAL MATTERS BEHIND CLOSED DOORS**
- 8 GENERAL BUSINESS**
- 9 DATE OF NEXT MEETING**
- 10 CLOSURE**