



## **EAST PILBARA SHIRE COUNCIL**

# **AGENDA**

## **ORDINARY COUNCIL MEETING**

**NOTICE IS HEREBY GIVEN** that an  
Ordinary Meeting of the Council will be held  
in Council Chambers, Marble Bar,  
10.00AM, Friday, 30 September 2022.

A handwritten signature in black ink, appearing to read 'Steven Harding', is positioned above the printed name and title.

**Steven Harding**  
**CHIEF EXECUTIVE OFFICER**



# DISCLAIMER

No responsibility whatsoever is implied or accepted by the Shire of East Pilbara for any act, omission or statement or intimation occurring during Council or Committee Meetings. The Shire of East Pilbara disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council or Committee Meetings.

Any person or legal entity who acts or fails to act in reliance upon any statement, act or omission made in a Council or Committee Meeting does so at that person's or legal entity's own risk.

In particular and without derogating any planning application or application of a licence, any statement or intimation of approval made by any member or Officer of the Shire of East Pilbara during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of East Pilbara.

The Shire of East Pilbara warns that anyone who has any application lodged with the Shire of East Pilbara must obtain and should only rely on

## **WRITTEN CONFIRMATION**

of the outcome of the application and any conditions attaching to the decision made by the Shire of East Pilbara in respect of the application.

Please be advised this Agenda may include the names of people who are deceased.

Signed: \_\_\_\_\_  
Steven Harding  
Chief Executive Officer

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**1 DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS**

**2 ATTENDANCE BY INSTANTANEOUS COMMUNICATIONS**

**3 RECORD OF ATTENDANCES/APOLOGIES/LEAVE OF ABSENCE**

**3.1 ATTENDANCES**

Councillors

Cr Anthony Middleton	Shire President
Cr Wendy McWhirter-Brooks	Deputy Shire President
Cr Matthew Anick	Councillor
Cr Peta Baer	Councillor
Cr Langtree Coppin OAM	Councillor
Cr David Kular	Councillor
Cr Annabell Landy	Councillor
Cr Karen Lockyer	Councillor
Cr Adrienne Mortimer	Councillor
Cr Stacey Smith	Councillor

Officers

Steven Harding	Chief Executive Officer
Emma Landers	Deputy CEO / Director Organisation Development
Steve Leeson	Director Corporate Services
Eric Plet	Director Community Services
Vic Etherington	Director Aviation and Regulatory Services
Joshua Brown	Manager Governance, Risk and Procurement
Sally Fry	Governance Officer
Tehsin Ali	Governance Administration Officer

Public Gallery

**3.2 APOLOGIES**

Councillor Apologies

Officer Apologies

**3.3 LEAVE OF ABSENCE**

- 4 DISCLOSURES OF INTEREST**
- 5 RESPONSE TO PREVIOUS QUESTIONS TAKEN ON NOTICE**
- 6 PUBLIC QUESTION TIME**
- 7 PETITIONS/DEPUTATIONS/PRESENTATIONS**
- 8 APPLICATIONS FOR LEAVE OF ABSENCE**
- 9 CONFIRMATION OF MINUTES OF PREVIOUS COUNCIL MEETING**

**9.1 CONFIRMATION OF MINUTES**

[Minutes August 26 2022](#)

**OFFICER'S RECOMMENDATION**

That the Minutes of the Ordinary Meeting of Council held on 26 August 2022 as published on the Shire's website, be confirmed as a true and correct record of proceedings.

**10 MEMBERS REPORT**

- 10.1 ITEMS FOR RECOMMENDATION**
- 10.2 ITEMS FOR INFORMATION**

## 11 OFFICER'S REPORTS

### 11.1 CHIEF EXECUTIVE OFFICER

#### 11.1.1 STATUS OF COUNCIL DECISIONS

**Attachments:** [Appendix 1 Register of Status of Council Decisions](#)

**Responsible Officer:** Steven Harding  
Chief Executive Officer

**Author:** Tehsin Ali  
Governance Administration Officer

**Proposed Meeting Date:** 30 September 2022

**Location/Address:** N/A

**Name of Applicant:** N/A

**Author Disclosure of Interest:** Nil

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### REPORT PURPOSE

To provide Council with advice of the status of outstanding Council decisions from previous meetings.

### BACKGROUND

Council has previously requested it to be informed of the progress of the implementation of its previous decisions.

### COMMENTS/OPTIONS/DISCUSSIONS

A list of the status of Council's decisions from the previous meeting is attached as **Appendix 1** to this report.

### STATUTORY IMPLICATIONS/REQUIREMENTS

Recommendation is consistent with section 2.7 of the *Local Government Act 1995*.

### POLICY IMPLICATIONS

Consistent with past policy and practices of the Council.

### STRATEGIC COMMUNITY PLAN

#### 5: Governance

Demonstrated accountability and corporate governance.

G1 Provide efficient, accountable and ethical governance.

G1.1 Enhance governance capability to deliver sustainable outcomes, roads and buildings

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**RISK MANAGEMENT CONSIDERATIONS**

Compliance – Minor

**FINANCIAL IMPLICATIONS**

No additional resources required.

**VOTING REQUIREMENTS**

Simple Majority.

**OFFICER'S RECOMMENDATION**

That Council notes the report.

# APPENDIX 1

Item No	Report Title	Accepted Recommendation	Council Resolution No.	Comments / Action Taken	Completion Date	Actioning Officer
<b>SPECIAL COUNCIL MEETING 18 AUGUST 2022</b>						
5.1.1	ADOPTION OF 2022/23 ANNUAL BUDGET	For details of the full recommendation please refer to the Special Council Meeting Minutes 18/8/2022.	2022 / 90	Adopted by Council at SCM 18 August 2022	18/08/2022	Steve Leeson Director Corporate Services
<b>CONFIDENTIAL</b>						
6.1.1	COMMUNITY SUPPORT GRANTS PROGRAM 2022/23	That Item 6.1.1 - Community Support Grant Program 2022/23 be deferred to the Confidential Ordinary Council Meeting of 26 August 2022 due to lack of quorum to achieve an absolute majority vote required.	2022 / 91	Approved at Ordinary Council Meeting 26/08/2022 - No further action required	26/08/2022	Emma Landers Deputy CEO / Director Organisation Development
<b>ORDINARY COUNCIL MEETING 26 AUGUST 2022</b>						
11.1.1	STATUS OF COUNCIL DECISIONS	That Council notes the report.	2022 / 93	Nil	26/08/2022	Tehsin Ali Governance Administration Officer
11.2.1	LONG TERM FINANCIAL PLAN 2023-2032	That Council: 1. Adopts the revised Shire of East Pilbara Long Term Financial Plan 2023-2032 included as Appendix 1; and 2. Acknowledges the Plan's annual revisions, including asset management in 2023.	2022 / 94	Long Term Financial Plan uploaded to Shire website	30/08/2022	Steve Leeson Director Corporate Services
11.2.2	WORKFORCE PLAN	That Council adopts the Shire of East Pilbara Workforce Plan 2022-2026.	2022 / 95	Workforce Plan uploaded to Shire website	30/08/2022	Steve Leeson Director Corporate Services
11.2.3	STATEMENT OF BUSINESS ETHICS	That Council: 1. Endorses the Statement of Business Ethics for public consultation for a period of fourteen (14) days; and 2. Adopts the Statement of Business Ethics subject to there being no substantive changes recommended through the public consultation.	2022 / 96	Statement was published on shire website for two weeks public consultation	8/09/2022	Joshua Brown Manager Governance, Risk and Procurement
11.2.4	CREDITORS FOR PAYMENT	That Council endorses the below payments for the period of 7 July 2022 to 28 July 2022:  EFT Payments \$3,480,587.20 MasterCard \$24,929.34 Cheque Payments \$254.64 Direct Payments \$289,068.53	2022 / 97	Approved at Ordinary Council Meeting 26/08/2022 - No further action required	26/08/2022	Courtney Blockey Senior Finance Officer
11.2.5	MINUTES OF THE AUDIT, RISK AND GOVERNANCE COMMITTEE MEETINGS HELD 22 JULY 2022 AND 25 AUGUST 2022	That Council: 1. Notes the minutes of the meets of the Audit, Risk and Governance Committee held on 22 July 2022 and 25 August 2022; and 2. Endorses the back rating adjustments of the subject properties within table 1 of the report (confidential Appendix 3 to this report).	2022 / 98	Interim notices for back rating of identified properties to commence after the 30/9/2022 due date for current rates.		Joanne Dimov Rates Revenue Finance Office
14.1	NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY A DECISION OF COUNCIL	That Council accepts the following late item as new business for consideration: 14.1 South Ward Vacancy	2022 / 99	Approved at Ordinary Council Meeting 26/08/2022 - No further action required	26/08/2022	Joshua Brown Manager Governance, Risk and Procurement
11.2.5	SOUTH WARD VACANCY	That Council: 1. Pursuant to section 4.17(3) of the Local Government Act 1995, allows the vacancy in the office of councillor for South Ward to remain unfilled and, subject to section 4.17(4), the term of Councillor Grace is to be regarded as ending on the day on which it would have ended if the vacancy had not occurred; and 2. With respect to (1), notes that the Electoral Commissioner has approved the deferral of an election for the vacancy in accordance with section 4.17(3).	2022 / 100	CEO wrote to WA Electoral Commission advising of council decision.	5/09/2022	Joshua Brown Manager Governance, Risk and Procurement
<b>CONFIDENTIAL</b>						
15.1.1	DIGITAL PLAN	That Council endorses the Shire of East Pilbara Digital Plan and considers funding implications in upcoming budget reviews and future year allocations.	2022 / 101	Consultant has commenced phase 2 of the project	20/09/2022	Steve Leeson Director Corporate Services
15.1.2	COMMUNITY SUPPORT GRANTS PROGRAM 2022-23	That Council:  1. Approves the following Annual Grants, totaling \$35,238.20 (excluding GST):  Applicant Organisation Event Recommendation Total Amount Newman Neighbourhood Centre Newman Pride Festival \$6,654.20 for one year Newman Basketball Association Newman Basketball Competition \$8,584 for one year	2022 / 102	Applicants notified and recipients issued with funding agreements	29/08/2022	Emma Landers Deputy CEO / Director Organisation

Urgent Business	HONORARY FREEMAN OF THE SHIRE	That Council authorises the CEO to prepare a confidential report for the consideration at the next OCM in relation to a nomination for the awarding of Honorary Freeman of the Shire.	2022 / 103	The report has been prepared and will be submitted in upcoming OCM on 30 September 2022.	8/09/2022	Joshua Brown Manager Governance, Risk and Procurement
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### 11.1.2 AFFIXING COMMON SEAL UNDER DELEGATED AUTHORITY

**Responsible Officer:** Steven Harding  
Chief Executive Officer

**Author:** Tehsin Ali  
Governance Administration Officer

**Proposed Meeting Date:** 30 September 2022

**Location/Address:** N/A

**Name of Applicant:** N/A

**Author Disclosure of Interest:** Nil

### REPORT PURPOSE

This report is to advise Council of the documents that have had the Shire of East Pilbara Common Seal affixed under delegated authority since the 26 August 2022 Council meeting.

### BACKGROUND

There has been one (1) documents having the Shire's Common Seal affixed under delegated authority since the last Council meeting.

### COMMENTS/OPTIONS/DISCUSSIONS

Document	Details	Other Party/ies
Approval to authorise variations to supply and install new baggage makeup carousel at the Newman Airport.	Accepts the variation to the original contract price of \$550,000 by an additional \$267,000 ex GST to change the design to incorporate an overhead baggage belt and approve complete access to the baggage carousel.	Authorises the CEO to execute contract between Glidepath Australia Pty Ltd and the Shire of East Pilbara.

### STATUTORY IMPLICATIONS/REQUIREMENTS

Section 5.42

#### Delegation of some powers and duties to Chief Executive Officer

- (1) A local government may delegate\* to the CEO the exercise of any of its powers or the discharge of any of its duties under this Act other than those referred to in section 5.43.

*\* Absolute majority required.*

- (2) A delegation under this section is to be in writing and may be general or as otherwise provided in the instrument of delegation.



## **POLICY IMPLICATIONS**

### **4.5 EXECUTION OF DOCUMENTS**

The Policy states the following:

All documents validly executed will have the common seal affixed, the President, and the Chief Executive Officer's attestations affixing the seal. Use of the common seal is to be recorded in the common seal register and must have the Council resolution number included and the date that the seal was applied.

## **STRATEGIC COMMUNITY PLAN**

### **5: Governance**

*Demonstrated accountability and corporate governance.*

G1 Provide efficient, accountable and ethical governance.

*G1.1 Enhance governance capability to deliver sustainable outcomes, roads and buildings*

## **RISK MANAGEMENT CONSIDERATIONS**

Should Council not be informed of the documents that have had the Common Seal affixed under delegated authority, the Shire will fail to abide by Council's Execution of Documents Policy.

## **FINANCIAL IMPLICATIONS**

No financial resource impact.

## **VOTING REQUIREMENTS**

Simple Majority.

## **OFFICER'S RECOMMENDATION**

That Council notes the report.

### 11.1.3 DESIGNATION OF EMPLOYEES

<b>Responsible Officer:</b>	<b>Steven Harding</b> <b>Chief Executive Officer</b>
<b>Author:</b>	<b>Joshua Brown</b> <b>Manager Governance, Risk and Procurement</b>
<b>Proposed Meeting Date:</b>	<b>30 September 2022</b>
<b>Location/Address:</b>	<b>N/A</b>
<b>Name of Applicant:</b>	<b>N/A</b>
<b>Author Disclosure of Interest:</b>	<b>Nil</b>

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### REPORT PURPOSE

For Council to consider designating certain employees for the purposes of section 5.74 of the Local Government Act 1995 ("the Act"), to enhance accountability and transparency of financial related decision making by Shire Officers.

### BACKGROUND

Sections 5.75 and 5.76 of the Act, require certain persons, including Councillors, the Chief Executive Officer and employees with certain delegations of authority, to complete and lodge a Primary Return three (3) months after their start date and an Annual Return each year by 31 August.

### COMMENTS/OPTIONS/DISCUSSIONS

The Administration has completed an audit of Primary and Annual Return lodgements and identified broad compliance with the requirements of the Act.

The Act requires all employees with delegations under the Act and/or ss.214(2), (3) or (5) of the *Planning and Development Act 2005*, together with those employees "nominated by the local government to be a designated employee" to complete Primary and Annual Returns ("Returns"). The Returns disclose certain personal financial interests and enhance accountability and transparency of financial related decision making.

Currently, only Councillors, employees with delegates under the Act and/or ss.214(2), (3) or (5) of the *Planning and Development Act 2005* are required to complete Returns.

It is recognised as best practice to designate employees with financial expenditure permission for the purposes of providing Returns, as an accountability measure. The Returns require the disclosure of certain personal financial interests. This is not a legislative requirement, however the practice establishes a greater level of transparency to ensure an officer's personal interests do not conflict with their financial delegations.

The designation will oblige all such designated employees to complete Returns, which must comply with all requirements of the Act, including publication of their position title in the Register (which is published on the website), and the mandatory reporting of instances of non-compliance to the Corruption and Crime Commission as required.

## **STATUTORY IMPLICATIONS/REQUIREMENTS**

Compliant with sections 5.74-5.76 of the Act.

## **POLICY IMPLICATIONS**

Acceptance of the decision will establish the Council policy requiring employees with financial delegations to lodge Primary and Annual Returns.

## **STRATEGIC COMMUNITY PLAN**

### **5: Governance**

#### *Governance*

G1 Vibrant local democracy, forward-thinking civic leadership, and transparent stewardship of the community's assets and resources.

*G1.1 Continued focus on good governance, transparency and community and stakeholder engagement in significant decisions, including place-based plans.*

*G1.4 Ensure a high standard of organisational management and effectiveness*

## **RISK MANAGEMENT CONSIDERATIONS**

Financial – Low

Reputational – Low

Compliance – Low

## **FINANCIAL IMPLICATIONS**

No financial resource impact.

## **VOTING REQUIREMENTS**

Simple Majority

## **OFFICER'S RECOMMENDATION**

That Council designates employees with financial delegations for the purpose of s5.74 of the *Local Government Act 1995*, which will require the completion of Primary Returns and Annual Returns in accordance with ss5.75 and 5.76 of the Act.

#### 11.1.4 WALGA ANNUAL GENERAL MEETING 2022

<b>Responsible Officer:</b>	<b>Steven Harding</b> <b>Chief Executive Officer</b>
<b>Author:</b>	<b>Joshua Brown</b> <b>Manager Governance, Risk and Procurement</b>
<b>Proposed Meeting Date:</b>	<b>30 September 2022</b>
<b>Location/Address:</b>	<b>N/A</b>
<b>Name of Applicant:</b>	<b>N/A</b>
<b>Author Disclosure of Interest:</b>	<b>Nil</b>

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#### REPORT PURPOSE

For Council to nominate voting delegates to represent the Council at the 2022 Annual General Meeting of the WA Local Government Association.

#### BACKGROUND

The WA Local Government Association (WALGA) is the peak group for the local government sector in Western Australia. Member Councils are entitled to two (2) voting delegates at WALGA's Annual General Meeting (AGM). The 2022 AGM will be held in Perth on Monday, 3 October 2022 prior to the 2022 WA Local Government Convention. A link to the Agenda for the meeting is included below:

[https://walga.asn.au/getattachment/Who-We-Are/About-WALGA/Structure-and-Governance/State-Council/Meetings-and-AGM/2022\\_AGM\\_Agenda.pdf?lang=en-AU](https://walga.asn.au/getattachment/Who-We-Are/About-WALGA/Structure-and-Governance/State-Council/Meetings-and-AGM/2022_AGM_Agenda.pdf?lang=en-AU)

#### COMMENTS/OPTIONS/DISCUSSIONS

The Council is entitled to two (2) voting delegates to the AGM. Council may also nominate two (2) proxy voting delegates in the event that one or both delegates are unable to attend and vote.

The following Councillors will be in attendance at this year's 2022 WA Local Government Convention:

- President Anthony Middleton
- Deputy President Wendy McWhirter-Brooks
- Councillor Peta Baer
- Councillor David Kular
- Councillor Annabell Landy
- Councillor Lou Lockyer
- Councillor Stacey Smith

As the delegates will be representing the Council, it is best practice that voting delegates be formally appointed by the Council. It is further recommended that the Council's voting delegates be nominated from those attending the Convention.

Councillors attending the Convention and who are not voting delegates may register to attend the AGM as observers.

Only registered voting delegates (or proxies) are permitted to exercise voting entitlements on behalf of Member Councils. Delegates must be Elected Members or serving officers. WALGA has advised that registration of voting delegates will be accepted up until the day of the AGM.

The *Shire of East Pilbara Meeting Procedures Local Law 2019* ("the Local Law") provides that no decision of Council "is to be implemented by the Chief Executive Officer or any other person until the afternoon of the first business day after the commencement of the meeting at which the decision was made". Given the AGM is to be held in the morning of the following business day (Monday, 3 October 2022), officers recommend Council authorise the Chief Executive Officer to notify WALGA immediately following the conclusion of this ordinary council meeting, in accordance with clause 16.3(3) of the Local Law.

## **STATUTORY IMPLICATIONS/REQUIREMENTS**

Nil

## **POLICY IMPLICATIONS**

Nil

## **STRATEGIC COMMUNITY PLAN**

### **5: Governance**

- G1 Vibrant local democracy, forward-thinking civic leadership, and transparent stewardship of the community's assets and resources.
  - G1.1 Continued focus on good governance, transparency and community and stakeholder engagement in significant decisions, including place-based plans.
  - G1.2 Facilitate collaboration and partnerships with industry and government in key issues for the Shire (such as transport, housing, economic development and tourism, social wellbeing, public spaces etc.)

## **RISK MANAGEMENT CONSIDERATIONS**

Nil

## **FINANCIAL IMPLICATIONS**

Resource requirements are in accordance with existing budgetary allocation.

## **VOTING REQUIREMENTS**

Simple Majority.

**OFFICER'S RECOMMENDATION**

**1. That Council appoints:**

- (a) Councillors \_\_\_\_\_ and \_\_\_\_\_ as voting delegates,  
and
- (b) Councillors \_\_\_\_\_ and \_\_\_\_\_ as proxy voting  
delegates

to the 2022 Annual General Meeting of the WA Local Government Association, to be held on Monday, 3 October 2022; and

**2. That pursuant to clause 16.3(3) of the *Shire of East Pilbara Meeting Procedures Local Law 2019*, Council authorises the Chief Executive Officer to notify WALGA of the appoints immediately following the conclusion of this meeting of Council.**

**11.1.5 LOCAL GOVERNMENT REFORMS: ELECTION TRANSITION  
ARRANGEMENTS**

<b>Responsible Officer:</b>	<b>Steven Harding Chief Executive Officer</b>
<b>Author:</b>	<b>Joshua Brown Manager Governance, Risk and Procurement</b>
<b>Proposed Meeting Date:</b>	<b>30 September 2022</b>
<b>Location/Address:</b>	<b>N/A</b>
<b>Name of Applicant:</b>	<b>N/A</b>
<b>Author Disclosure of Interest:</b>	<b>Nil</b>

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A report will be circulated prior to the Council meeting.

**11.2 DEPUTY CEO / DIRECTOR ORGANISATION DEVELOPMENT**

**11.2.1 DEPARTMENT OF LOCAL GOVERNMENT SPORT AND CULTURAL INDUSTRIES CLUB NIGHT LIGHTS**

<b>Attachments:</b>	<a href="#">Appendix 1 Application Form</a> <a href="#">Appendix 2 Site maps</a>
<b>Responsible Officer:</b>	<b>Emma Landers</b> <b>Deputy CEO; Director Organisation Development</b>
<b>Author:</b>	<b>Nicole Montgomery</b> <b>Coordinator Grants &amp; Advocacy</b>
<b>Proposed Meeting Date:</b>	<b>30 September 2022</b>
<b>Location/Address:</b>	<b>N/A</b>
<b>Name of Applicant:</b>	<b>N/A</b>
<b>Author Disclosure of Interest:</b>	<b>Nil</b>

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**REPORT PURPOSE**

For Council to consider an application to the Department of Local Government, Sport and Cultural Industries (DLGSC) Club Night Lights Grant Forward Planning Funding Round, for the upgrade of floodlighting across Shire facilities and ovals and consider the inclusion of funds to deliver the project within the 2024/25 capital works budget.

**BACKGROUND**

The Club Night Lights Program administered by DLGSC provides financial assistance of up to one third of the total estimated project cost to well-planned sports floodlighting infrastructure projects that will maintain or increase participation in sport and recreation with an emphasis on physical activity, through rational development of good quality, well-designed and well-utilised facilities.

Eligible projects that have a total project value between \$5,000 and \$500,000 are suitable for the 2023/24 annual round and projects with a total project value exceeding \$500,000 are suitable for the forward planning round. Projects may be eligible for a further development bonus, which is up to one-half of the project cost.

The development bonus is subject to evidence being provided that details regional/remote location, sustainability initiatives such as energy reductions or increased participation from new or existing participants.

Applications for the current funding round must be assessed by the relevant local government and submitted to the Pilbara Office of DLGSC no later than the 30 September 2022.

During October to December 2022, the applications will be evaluated and ranked by the Assessment Panel. Successful applications are announced following this assessment in January 2023, with funding expected to be available July 2023 and the grant expended and acquitted by June 2025.



There is one application for this round of funding being the Shire of East Pilbara's application (Appendix A) for the floodlighting upgrades of ovals and facilities in Newman.

### **COMMENTS/OPTIONS/DISCUSSIONS**

Owned in freehold by the Shire of East Pilbara the current ovals (as shown at Appendix B), Newman Netball Courts and Newman Aquatic Centre play all play an important role in providing outdoor sporting, community and social facilities within Newman. The ovals and facilities combined facilitate soccer, touch, football, little athletics, tee ball, netball, rugby league, social tennis, basketball and swimming club for both juniors and seniors.

The upgrades of the floodlights at Newman Aquatic Centre will ensure legislation safety requirements and allow the venue to be open later in the evening whilst enabling staff to have clear visibility of patrons using the facility.

The Shire is proposing to increase the lux levels at Kangaroo, Goanna, Capricorn, Boomerang Ovals as well as Newman Netball Courts to create opportunities for Newman to host semi-professional and professional regional or state sporting competitions. For example, Newman Netball Association will be able to advocate for the North West Regionals to take place in Newman for the first time, as the lux levels will be adequate for the competition.

The table below indicates the current lux levels and the proposed lux levels to meet Australian Standards.

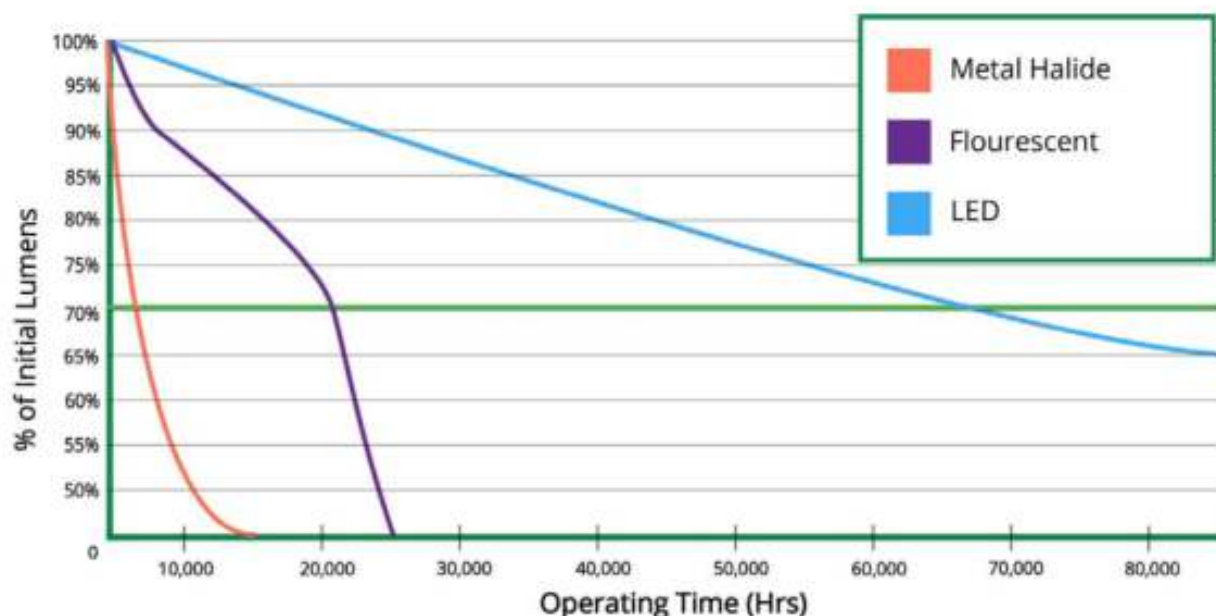
<b>LOCATION</b>	<b>CURRENT LUX LEVEL</b>	<b>PROPOSED LUX LEVEL</b>	<b>AUSTRALIAN STANDARD</b>
Newman Aquatic Centre	60	200	80
Newman Netball Courts	100	200	200 (semi-professional big ball sports)
Capricorn Oval	200	500	500 (professional big ball sports)
Goanna Oval	200	300 (small ball sports)	300
Boomerang Oval	100	200	200 (semi-professional big ball sports)
Kangaroo Oval	100	200	200 (semi-professional big ball sports)

The proposed project was identified through the consultation for the Shire's Strategic Recreation Master Plan. The local community identified the following priority areas:

- Playing area/ surface quality
- Provision of shade at sporting venues
- Lighting for training and competition
- Toilets and other amenities for event participants and spectators

The proposed project has opted to upgrade the floodlights with LEDs instead of Metal Halide or Fluorescent lights due to the rate of decline in operating efficiency between the different types of lighting for sporting activities, as shown in the table below.

**Rate of Decline in Operating Efficiency**



As part of the Club Night Lights funding program application process, local governments are required to undertake an internal assessment of projects against key principals of facility provision.

The table below is developed by DLGSC for Local Governments to assess applications. Satisfactory is met when the application has proven to meet the criteria of the assessment, however if the application does not meet the requirements then that criteria is to be deemed unsatisfactory. The Shire's application checklist showing the meeting of the criteria assessed for the floodlighting upgrades at the four ovals, Newman Netball Courts and Newman Aquatic Centre is as follows:

	Satisfactory	Unsatisfactory	Not relevant
Project justification	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Planned approach	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Community input	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Management planning	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Access and opportunity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Financial viability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Co-ordination	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potential to increase Physical activity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

---

## STATUTORY IMPLICATIONS/REQUIREMENTS

Nil

## POLICY IMPLICATIONS

3.2 Asset Management

3.3 Budget Preparation

## STRATEGIC COMMUNITY PLAN

### 1: Economic

- 1.4. Collaborate with key stakeholders on brand promotion, tourist accommodation, investment in attractions and product development, and supporting infrastructure such as wayfinding and signage.

### 2: Social

- 2.5. Provide facilities, services and programs that provide opportunities for participation in sport, recreation and fitness.
- 2.6. Support local sporting clubs and community organisations to grow their capacity to increase healthy activity and cohesion.

### 3: Built Environment

- 3.2. Infrastructure and facilities for liveability and economic growth.
- 3.5. Continue to invest in public spaces, amenities and heritage protections across the Shire.

## RISK MANAGEMENT CONSIDERATIONS

If the grant application is unsuccessful, the project will not proceed. There would be an option to re-apply in future Club Night Light funding rounds.

## FINANCIAL IMPLICATIONS

The Club Night Lights grant program provides financial assistance of up to one third, of the total estimated project cost. A development bonus can also be applied for with the grant then covering up to half of the total project costs.

The development bonus is subject to evidence being provided which details regional/remote location, sustainability initiatives such as energy reduction or increased participation from new or existing participants.

<u>Total Project Cost (Excluding Bonus):</u>	<u>\$1,604,000 excl. GST</u>
--	------------------------------

- |   |             |
|---|-------------|
| • Club Night Lights Grant (maximum one third) | \$534,667   |
| • Council 2024/25 contribution                | \$1,069,333 |

<u>Total Project Cost (Including Bonus):</u>	<u>\$1,604,000 excl. GST</u>
--	------------------------------

- |   |           |
|---|-----------|
| • Club Night Lights Grant (including development bonus) | \$802,000 |
| • Council 2024/25 contribution                          | \$802,000 |

Budget allocation will be required as part of the 2024/25 capital budget process.

## VOTING REQUIREMENTS

Simple Majority

**OFFICER RECOMMENDATION**

**That Council:**

- 1. Endorses the Shire of East Pilbara Club Night Lights grant application.**
- 2. Considers an allocation of a maximum of \$1,069,333 (excluding GST) to the 2024/25 Capital Budget for full LED and lux upgrades of sports lighting at Goanna Oval, Kangaroo Oval, Capricorn Oval, Boomerang Oval, Newman Netball Courts and Newman Aquatic Centre, subject to the approval of the Club Night Lights grant application.**
- 3. Authorises the Chief Executive Officer to explore other external funding opportunities to reduce the Shire's contribution.**



Government of Western Australia  
Department of Local Government, Sport  
and Cultural Industries

# APPENDIX 1

Office Use Only

TRIM:

Grant No: \_\_\_\_\_

Project Coordinator: \_\_\_\_\_

## Club Night Lights Program Grant Application Form

**Year 2023/24 – 2025/26 Triennium**

This application form can only be used for applications to be submitted in the 2023/24 funding round.  
No other forms will be accepted.

**You MUST discuss your project with an officer from your nearest Department of Local Government, Sport and Cultural Industries office before completing and submitting your application. Failure to do so will render your project ineligible.**

**All applications MUST be submitted to your local government. Contact your local government to determine the cut off date for the submission of applications.**

DLGSC Contact: Jodie Swaffer

Date: 15/08/2022

Office: Pilbara

### TYPE OF GRANT:

☐

**ANNUAL GRANT \$2,500 – \$166,666 (Up to \$250,000 with development bonus)**

The total project cost (GST exclusive) is between \$5,000 and \$500,000.

☒

**FORWARD PLANNING GRANT \$166,667–\$1 million**

The total project cost (GST exclusive) exceeds \$500,000.

**Year of Claim** (Applicable to forward planning grants only):

Please indicate the year that you would prefer to claim a grant, taking into account the CNLP Acquittal Requirements. Only indicate first preference for funding in 2023/24 if all planning is finalised and the project will be completed before 1 June 2024.

☐

**2023/24**

☒

**2024/25**

☐

**2025/26**

**Would the project proceed if funding was allocated in a later year?** ☒ Yes ☐ No

If yes, how would the project be impacted (e.g. – delayed etc)?

The Lighting Upgrades project would be delayed until the full amount can be secured by other external funding or can be facilitated from the Shire through the Long Term Financial Plan.

**How would the resulting cost escalation be funded?** Municipal funds.

### Applicant's Details:

Organisation Name:	Shire of East Pilbara				
Postal Address:	PMB 22				
Suburb:	Newman	State:	WA	Postcode:	6753
Street Address:	Corner Kalgan & Newman Drives				
Suburb:	Newman	State:	WA	Postcode:	6753

### Preferred Contact Person:

*All application correspondence will be directed to this person*

Name:	Melissa Warren	Title:	Dr <input type="checkbox"/> Mr <input type="checkbox"/> Mrs <input type="checkbox"/> Ms <input checked="" type="checkbox"/>
Position Held:	Acting Manager Recreation Services		
Business Phone:	9175 8000	Facsimile:	

Mobile Phone:	0429 041 907	Email:	caq@eastpilbara.wa.gov.au
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**Organisation Business Details:**

Does your organisation have an ABN?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	ABN: 47854334350	
Is your organisation registered for GST?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	* Note, in order to be eligible for funding you must attach a copy of the Incorporation Certificate. LGAs exempt.	
Is your organisation not-for-profit?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Is your organisation incorporated?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Incorporation #: *	
Bank details:	Bank: Bankwest	BSB: 306101	A/c: 4187006

**Local Government Authority Details:**

LGA:	Shire of East Pilbara		
Contact:	Steven Harding	Title:	Dr <input type="checkbox"/> Mr <input checked="" type="checkbox"/> Mrs <input type="checkbox"/> Ms <input type="checkbox"/>
Position Held:	Chief Executive Officer		
Business Phone:	9175 8000	Facsimile:	N/A
Mobile Phone:	0404 132 373	Email:	ceo@eastpilbara.wa.gov.au

**PROJECT DETAILS**

<b>Project Title (brief and specific):</b> Sporting Facilities Lighting Upgrades																												
<p><b>Project Description:</b></p> <p>To upgrade the existing sports flood lighting infrastructure at Goanna, Capricorn, Boomerang and Kangaroo ovals which accommodate the sports of AFL football, casual leisure activities, soccer and little athletics as well as the Newman Aquatic Centre to increased illumination for night time swimming and the Newman Netball courts to allow for games to be planned during the evening. All lighting fixtures will see the introduction of LED globes on all sites and upgrading the lighting lux levels accordingly.</p> <p>Scope:</p> <ul style="list-style-type: none"> <li>- Develop a detailed design and tender specifications for the upgrade of sports lighting</li> <li>- Upgrade sports lighting to meet Professional and Semi-Professional lux level requirements to accommodate sporting groups, evening games and local and regional competitions</li> <li>- Upgrade sports lighting to LED technology</li> <li>- Confirm incoming power supply and its capacity</li> </ul> <p>All lighting fixtures for all venues are proposed to be LED, to provide a more energy efficient solution. To achieve the uniformity of the required lux levels across each facility new poles will be installed at the Newman Netball Courts, while the other ovals and facilities will use the existing poles.</p> <p><b>Lux Levels:</b></p> <table border="1"> <thead> <tr> <th>LOCATION</th> <th>CURRENT LUX LEVEL</th> <th>PROPOSED LUX LEVEL</th> <th>AUSTRALIAN STANDARD</th> </tr> </thead> <tbody> <tr> <td>Newman Aquatic Centre</td> <td>60</td> <td>200</td> <td>80</td> </tr> <tr> <td>Newman Netball Courts</td> <td>100</td> <td>200</td> <td>200 (semi-professional big ball sports)</td> </tr> <tr> <td>Capricorn Oval</td> <td>200</td> <td>500</td> <td>500 (professional big ball sports)</td> </tr> <tr> <td>Goanna Oval</td> <td>200</td> <td>300 (small ball sports)</td> <td>300</td> </tr> <tr> <td>Boomerang Oval</td> <td>100</td> <td>200</td> <td>200 (semi-professional big ball sports)</td> </tr> <tr> <td>Kangaroo Oval</td> <td>100</td> <td>200</td> <td>200 (semi-professional big ball sports)</td> </tr> </tbody> </table> <p>The Shire is proposing the following new lux levels for the following reasons:</p> <ul style="list-style-type: none"> <li>- Newman Aquatic Centre will have shade sails across the main pool requiring the lux level to be higher for sufficient lighting of the swimming pool through the sails.</li> <li>- Due to the remoteness of Newman and lack of opportunities to attend major sporting events in Perth and other regional locations, increasing the lux level of some of the facilities to meet Professional and Semi-Professional big sport required lux levels, will increase the opportunities to attract major sporting events to Newman where currently this cannot happen as our lux levels do not meet the requirements.</li> </ul>	LOCATION	CURRENT LUX LEVEL	PROPOSED LUX LEVEL	AUSTRALIAN STANDARD	Newman Aquatic Centre	60	200	80	Newman Netball Courts	100	200	200 (semi-professional big ball sports)	Capricorn Oval	200	500	500 (professional big ball sports)	Goanna Oval	200	300 (small ball sports)	300	Boomerang Oval	100	200	200 (semi-professional big ball sports)	Kangaroo Oval	100	200	200 (semi-professional big ball sports)
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- Newman Netball Association will be able to advocate for the North West Regionals to take place in Newman for the first time, as the lux levels will be adequate for the competition.
- The Shire believes in increasing the opportunities and wellbeing of our communities and upgrading the lux levels will expand the Shire's options to deliver alternative events.
- Will allow local clubs to expand competitions, increase participation in sports and increase sustainability for current sporting groups and competition by retaining current and new members.

<b>Project location:</b>	Newman (see attachment 1)		
<b>Land ownership:</b>	Who owns the land on which your facility will be located? Shire of East Pilbara Lease Expiry (if applicable):		
<b>Planning approvals</b>	N/A	If no, provide the date it will be applied for:	
<del>Where applicable, has planning permission been granted? (LGA)</del>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	<del>___/___/___</del>	
<del>Aboriginal Heritage Act?</del>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	<del>___/___/___</del>	
<del>Department of Biodiversity, Conservation and Attractions? (Environmental, Swan River)</del>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	<del>___/___/___</del>	
<del>Native Vegetation Clearing Permit?</del>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	<del>___/___/___</del>	
<b>Please list any other approvals that are required?</b> Building Permit- Subject to funding and contract appointment	Yes <input type="checkbox"/> No <input type="checkbox"/>	___/___/___	
<b>What discussions have been held with adjoining local authorities?</b> None- This project has no impact on adjoining LGA's and it will have no impact on sporting catchments or neighbouring LGA planning.			
<b>Approximate distance from proposed project to nearest adjoining council boundary:</b> 10 km to the Shire of Meekatharra and 160km to the Shire of Ashburton.			



**Have you discussed this project with Department of Infrastructure and Regional Development (Federal Government)?** Yes ☐ No ☒

**If so, are you seeking funding from them?** Yes ☐ No ☒

Contact:

**How will your project increase physical activity?**

With the dry and hot conditions in Newman during the hotter months, it makes it almost impossible to organise and deliver sporting and recreation activities during the day. During this time most sports take place during the evening when the weather is cooler and participants are not exposed to the harsh conditions which is essential for participation. These facilities all play an important role in providing outdoor sporting, community and social facilities within Newman.

By upgrading the lighting fixtures at the sporting ovals and facilities, it will allow opportunities to include a wider array of sports to be completed in the evening. With certain sports requiring different levels of lighting, currently some sports have to be played at certain ovals and the upgrades will allow for more flexibility in where certain evening sports are played. It will also provide opportunities for existing sporting groups to extend their hours and increase their current programs and competitions. This will also aid in the oval maintenance, as sports will be able to spread and rotate across the reserves.

The Newman Aquatic Centre through the proposed program will be able to extend its evening operating hours as it will have sufficient lighting that will be in compliance with safety measures.

The upgraded lighting will also provide the opportunity for more Regional sporting competitions to take place in Newman as the lighting lux requirements will meet that of Professional and Semi-Professional requirements. A great opportunity will be created with the upgrading of the Capricorn Oval lighting to 500 lux which is the standard for Professional Football. This could create pathways for WAFL or pre-season AFL games to take place in Newman which will inspire younger generations who look up to players and may encourage more people to take up the sport.

**Do you share your facility with other groups?** Yes ☒ No ☐ If so, who:

The following sporting groups and associations utilise the below facilities:

**Kangaroo Oval:**

Newman Junior Soccer Association, Newman Soccer Association (Senior), Newman Touch Association and the Department of Education.

**Goanna Oval:**

Newman VETS Football Club, Newman Junior Football league, Newman Cricket Association, Newman Junior Cricket Association, Newman Little Athletics and the Department of Education.

**Capricorn Oval:**

Newman National Football League, Centrals Football & Sporting Club, Tigers Football & Sporting Club, Saints Football & Sporting Club, Pioneers Sporting Club, Newman Tee Ball Association and Department of Education.

**Boomerang Oval:**

Nightfields (joint partnership between Newman Police and Newman Neighbourhood to engage at risk young people and Newman Crushers Rugby League.

**Newman Aquatic Centre:**

Newman Swimming Club and Department of Education.

**Netball Courts:**

Newman Netball Association, Newman Basketball Association, Social Tennis, Sun City Tennis Academy and Department of Education.

List up to three sport and recreation activities which will **directly benefit** from your proposal. Please indicate the approximate % usage of the facility (or part of the facility relating to this proposal).

Sport/community organisation	% use of the facility	Hours per week
Football (Newman National Football League, Newman VETS Football and Newman Junior Football League)	N/A	31
Netball (Newman Netball Association)	N/A	22
Cricket (Newman Cricket Association)	N/A	19

Activity/sport **capitated membership** numbers over the past three years relevant to your project. For example, if a bowls project, golf members not relevant; **Social membership numbers not applicable**.

Note: if membership is not applicable, ie recreation facility or aquatic centre, please enter the number of users of the facility with evidence of how you arrived at the figure.

2019/20	1320	2020/21	1415	2021/22	1325
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State Sporting Associations are involved in the assessment of applications and may be able to provide valuable information when planning your project, particularly in relation to technical design issues. They should be consulted as part of the application process. A complete list of State Sporting Associations and their contact details are available on the departments website: <https://www.dlgsc.wa.gov.au/sport-and-recreation/state-sporting-associations>

<b>What is the name of the State Sporting Association for your activity/sport?</b>	
WA Football Commission	
<b>Have you discussed your project with your State Sporting Association?</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Contact Name: Vicki Agnew	Date of contact: 12/09/2022

## PLANNING

You need to demonstrate that you have undertaken an appropriate level of planning for your project. Questions 1 – 24 must be completed for all applications. Forward Planning grant applications must complete all the questions in detail. Annual grant applications must provide responses where appropriate and relative to the project.

Attach your responses (in numerical order) to the application form. If you believe that you have a valid reason for answering in the negative to a question please detail that reason.

Ensure that you have addressed the Key Principles of Facility Provision as they apply to your project. Questions 1 to 24 below relate directly to these principles.

You are expected to provide detail on the planning, management and financial viability of your project. Where research findings are used to justify a project a range of research techniques should be evident in the methodology used. When using comparative analysis local conditions must be considered.

All assumptions must be clearly stated. Please do not solely refer to attachments in the answers below – please summarise the content in the section provided.

1.	<p><b>When did you complete your needs assessment?</b> (This is a formal analysis required for projects over \$500,000). The Needs Assessment was completed through community consultation and development of the Shire's Strategic Recreation Master Plan in October 2021.</p>
	<p><b>How has the need for your project been identified and assessed?</b> The Lighting Upgrades project was identified through the Shire's Strategic Recreation Master Plan. Throughout the consultation, the plan identified the following as priority areas:</p> <ul style="list-style-type: none"> <li>• Sports lighting for training and competition</li> <li>• Playing area/surface quality</li> <li>• Provision of shade at sport venues</li> <li>• Toilets and other amenities for event participants and spectators</li> </ul>

	<p><b>Is the need or a part of the need that you have identified already being catered for?</b></p> <p>The Shire of East Pilbara has secured funding to upgrade the lighting at Emu Oval to accommodate and increase the sports able to play at the venue. However this has put an increased demand on Emu Oval and due to this is unable to accommodate additional sports.</p>
2.	<p><b>Have you undertaken a feasibility study?</b> (must be included with Forward Planning applications).</p> <p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p>
	<p><b>If not, how have you assessed the feasibility of your project?</b></p>

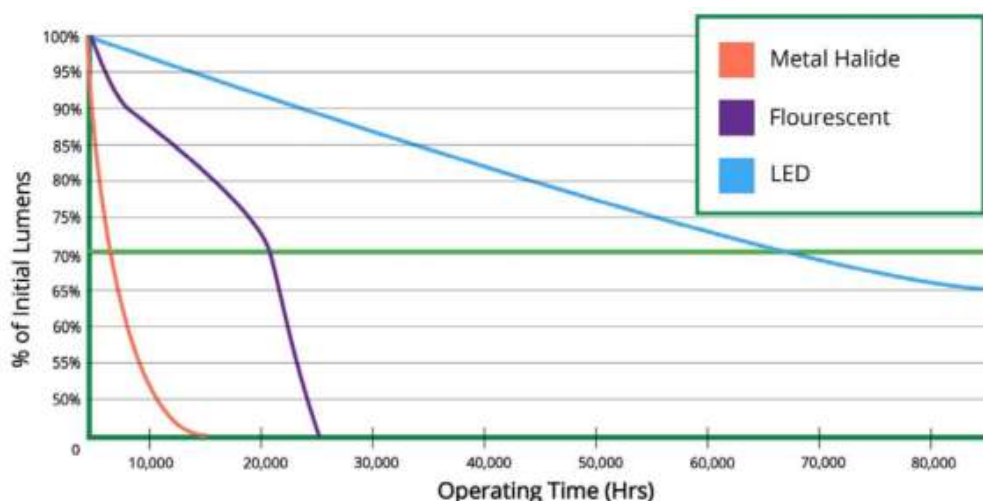
3. **What alternatives were considered and why were they rejected?** (This should include a 'do nothing' option)

The Shire of East Pilbara did consider a few alternatives when it came to lighting upgrades project.

Firstly the Shire could have chosen not to do anything about the lighting upgrades and continue with the current lighting system in place. Although this option would not require the Shire to provide a financial contribution towards this project, it would also mean the Newman Aquatic Centre would not be able to open later in the evening, resulting in community needs not being met and the Shire would not be utilising a more environmental and cost effective approach and saving on power costs longer term. The increase in the power costs would not only affect the Shire but also community sporting groups who hire the ovals and facilities and pay for use of the lighting. The proposed lighting upgrades will see a cost analysis after 6 months of the lights being installed to determine whether a reduction in fees and charges can be applied.

The second option the Shire considered was to upgrade the lighting by only using HID sports lighting instead of LEDs. HID lights are generally much affordable than LEDs however HID lights typically have a shorter lifespan than LEDs, they require a longer 'warming up' time which would increase the energy supply needed, HID lighting is harder to dim (if required) and are omnidirectional meaning they emit light for 360 degrees compared to LED where the emission is 180 degrees.

The below table outlines the rate of decline in operating efficiency between the different types of lighting for sporting activities.



Also under consideration were the lux levels and what is required for each facility. The Shire of East Pilbara wish to meet the lux levels required for Semi-Professional and Professional big ball sports to increase opportunities currently not available in Newman due to current lighting lux levels. For example, upgrading the lighting lux levels at the Newman Netball Courts would mean Newman could host the North West Regional Championships instead of Newman teams always having to travel to either South Hedland or Karratha.

**Did you consider sharing with another group?** (Please detail).

The Shire of East Pilbara owns and maintains the facilities and sporting ovals; community sporting clubs and associations hire the facilities from the Shire. As the Shire owns the assets and the expertise to deliver the project, the Shire is best placed to fund (with funding support through this grant) and project management the lighting upgrades.

There are currently a number of user agreements with local sporting clubs for utilisation of Shire facilities, some provided with fee waivers so there is no charge to the club or group.

**Did you consider the whole of life cost when assessing the viability of these options to ensure that the preferred project was both affordable and cost-effective?** (Please detail).

Yes these have been considered, please see attached the Life Cycle Costs through the lighting designs.

4.	<p><b>How does your project fit into your:</b></p> <ul style="list-style-type: none"> <li><b>Club's strategic plan or development plan?</b> Shire of East Pilbara Club Development Plan 2020/22</li> <li><b>State Sporting Association's strategic or development plan?</b></li> <li><b>Local authority's strategic or development plan?</b> <ul style="list-style-type: none"> <li>- Shire's Strategic Recreation Master Plan which has identified sports lighting for training and Competition</li> <li>- Shire of East Pilbara's Strategic Community Plan through the following areas: Social: Safe, connected and family-friendly communities where all people thrive, and have their needs met at all ages and stages of life: <ul style="list-style-type: none"> <li>2.5. Provide facilities, services, and programs that provide opportunities for participation in sport, recreation and fitness</li> <li>Support local sporting clubs and community organisations to grow their capacity to increase healthy activity and cohesion</li> </ul> </li> <li>Built Environment: Distinctive places, with safe, easy and affordable travel, reliable communications, housing choice, and capacity for residential industrial and commercial expansion: <ul style="list-style-type: none"> <li>3.5. Continue to invest in public spaces, amenities and heritage protection across the Shire</li> </ul> </li> </ul> </li> </ul>
5.	<p><b>What impact is your project likely to have on other facilities and services in your local and regional area?</b></p> <p>The Shire of East Pilbara owns and operates the proposed facilities for light upgrades and there are no other facilities and services that offer the same in Newman. The lighting upgrade will increase the capacity for Newman to host regional competitions due to the lights being of appropriate lux levels. The increase in regional competitions will have economic benefits to the Shire of East Pilbara in particular Newman in terms of building capacity of local businesses.</p>
6.	<p><b>Is your facility multi-purpose</b> (i.e. caters for a variety of activities at one time)? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p><b>If so, does it service more than one LGA?</b></p> <p>All the sporting ovals cater to a number of individual sports and groups which can be used at the same time however this only services the Shire of East Pilbara.</p>
	<p>Site and locality maps should be included with all applications outlining where the proposed facility is located in relation to other sport and recreation infrastructure (where applicable).</p>
7.	<p><b>Describe the consultation process undertaken for the project. For example, have you invited public submissions, conducted a survey, held stakeholder or public forums etc.:</b></p> <p>Through the development of the Shire's Strategic Recreation Master Plan there were a number of consultation sessions undertaken which included community sessions, one on one discussions with local State Departments, State Sporting Associations, local sport clubs and groups and local service providers. A community survey was populated and advertised on the Shire's website and social media avenues.</p>
<p>A range of resources regarding the development of sporting facilities are available on the website. DLGSC's Decision-Making Guide for Community Facilities and Services is useful to assist in determining the need for, and feasibility of, community and recreation services. The Guide is designed in such a way that it can be entered at any point in the planning process and used by planners for user groups with a range of skills and experiences.</p>	

## MANAGEMENT

8.	<p><b>Have you developed a management plan for your facility?</b> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>Please attach a copy with this application.</p>
	<p><b>If not, please explain how you plan to address management issues i.e. attracting new members, maintenance and repairs, replacement of broken or stolen items and/or raise sufficient revenue to cover operating costs?</b> An asset management plan detailing provisions for life of asset costs should be provided for projects over \$500,000.</p> <p>The maintenance, repair and replacement costs will be addressed through the Shire of East Pilbara's Asset Management Plan.</p>

9.	<b>How have you catered for management needs in your design (if required)?</b>  <p>The proposed lighting upgrade project will be managed in line with the Shire's sporting reserves and will be made available through the booking system when venues are booked. Lights will be made available to any user group who requires the venues at night and charged an hourly rate outlines in the Shire's annual schedule of Fees and Charges.</p> <p>Once the proposed project is completed the Shire's asset register will be updated for both insurance purposes and to ensure the asset is considered in the annual maintenance program. The lifecycle costs identified in the attachment will assist in determining the annual maintenance cost requirements.</p>		
10.	<b>Was an experienced facility manager, builder or technical expert involved in planning the design of your project?</b> Please outline their experience.  <p>Musco Lighting prepared the lighting plan and Lightbase Pty Ltd provided the detailed quotation for all venues. Both companies have over 40 years' experience in design, supply and installation of sports lighting. In addition Lightbase has previously attended Newman and inspected electrical supply, conduit runs and pits.</p> <p>The proposed project will work with other Shire departments that provide technical advice including Infrastructure, Information Technology, Engineering and Receptions Services.</p>		
11.	<b>If you propose to share a facility, have other groups been asked what features they need?</b> <p>List these needs and describe how they will be accommodated, either through your project's location, design or the way in which it will be managed.</p> <p>Through the consultation for the Shire's Strategic Recreation Master Plan requirements and features formed part of these discussions. Sporting clubs identified the need to have appropriate sports lighting to conduct evening training and competitions and clubs identified the need for opportunities for regional sporting competitions to take place in Newman instead of the coastal Pilbara towns.</p>		
12.	<b>Have you considered:</b>		
	• <b>access for low income earners</b>	Yes <input type="checkbox"/>	No <input type="checkbox"/>
	• <b>access for people with a disability</b>	Yes <input type="checkbox"/>	No <input type="checkbox"/>
	• <b>access for seniors</b>	Yes <input type="checkbox"/>	No <input type="checkbox"/>
	• <b>access on a casual and short-term basis</b>	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
	<p>Please attach a copy of the proposed fee structure.</p> <p>Please see attached the Shire of East Pilbara' Lighting Fees and Charges.</p>		

## DESIGN

Grant applications are required to provide a **locality map, site map and lighting plans**. Plans are to be submitted in **A3 digital format**.

13.	<p><b>Have you written a design brief for your project?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If yes, please respond to the following points:</p> <p>Please see attached project design.</p>
	<p><b>Describe the process used to obtain an estimate of construction cost.</b></p> <p>The Shire contacted Lightbase Pty Ltd who completed the initial sports lighting installation for some ovals in Newman and discussed the project scope.</p> <p>Lightbase attended the site locations at their own capacity to inspect the current lighting fixtures and poles to provide advice on upgrading each of the individual locations. Lightbase then contacted Musco Lighting to develop a full lighting plan, from which Lightbase was able to provide cost estimates.</p> <p>In addition the design scope of works was sent the Ahrens and Contracting First Company to provide detailed quotations.</p> <p>All cost estimates include all underground infrastructure requirements, electrical services, appropriate site poles, lighting fixtures and associated equipment fees.</p>
	<p>An estimate from a qualified consultant in the building industry (e.g. architect, quantity surveyor, builder, engineer, etc.) must be provided with your application.</p>
14.	<p><b>What design features will allow your facility to meet changing needs over time?</b></p> <p>The increased lux levels at the individual ovals and facilities will allow the current and future growth of sporting competitions offered in Newman. The increase will allow the provision to host future regional tournaments and fixtures. The lux level will also comply with state competitions meaning there is an increased opportunity to bring high level sports games to Newman for the community to experience.</p>
	<p><b>Is your current proposal likely to limit any future development on your site?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If yes, how?</p>
15.	<p><b>How have you determined the most appropriate technical specification?</b></p> <p>Specifications for the sports lighting infrastructure must take into account the extreme weather conditions that are unique to the Pilbara. This includes extreme heat, as well as wet season weather events such as tropical lows and cyclones.</p>
	<p><b>Do they meet Australian Design Standards for your sport or recreation needs?</b> This will be an assessment factor. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>AS 2560.1 – 2002 Sports lighting Part 1: General Principals  AS 2560.2.3 – 2007 Specific Applications- Lighting for football (all codes)  AS 4282 – 1997 Control of the obtrusive effects of outdoor lighting  AS 2560.2.4 – 1986 Specific Recommendations – Lighting for outdoor netball and basketball  AS 3000 – Series wiring rules and installation  AS 2560.2.5 – Swimming Pools  AS 2560.2.6 – Baseball and Softball  AS 2560.2.7 – Outdoor Hockey</p>
	<p>Please refer to DLGSC's Asset Management Guide on the website for a list of common standards and <b>note that projects that do not meet Australian Design Standards are ineligible for funding.</b></p>

16.	<p><b>What energy efficient products or design considerations will be included in your facility or project?</b> It is expected that the lighting will be LED as standard.</p> <p>All fixtures for the lighting upgrades across the different locations are proposed to be LED, to provide a more energy efficient solution. The design will be based on adding additional new poles and replacing all lights with LED.</p> <p>The design considerations are based around the required lux levels and how many LED lights each pole is required to have to have a consistent lux level across the whole venue.</p>
17.	<p><b>Have you determined whether there is a need to upgrade your power supply?</b> If so, is this allowed for in your application?</p> <p>Through the investigative process to prepare the detailed lighting plan, it was identified there is sufficient power supply to accommodate the upgraded sports lighting and that a power upgrade is not required.</p>

## FINANCIAL VIABILITY

It is understood that some facilities will operate at a loss. It is not necessary to suggest that all facilities will break even or make a profit. The intent of this assessment is to be sure that applicants have a realistic understanding of the impact of their project on the operational budget, membership costs or entry fees and an appreciation of the funding requirements over the life of the facility.

18.	<p><b>Have you applied a Life Cycle Cost Analysis to your project?</b> This is mandatory for projects that have a total project cost over \$500,000. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>DLGSC's Life Cycle Cost Guidelines are available on the website. Developing a life cycle cost approach when considering your project's parameters will assist to make effective financial, economic and operationally sustainable decisions. Applicants may use alternative computer programs to demonstrate compliance.</p>
19.	<p><b>Is your organisation able to meet the ongoing operating costs of your project?</b> (e.g. wages, power)  <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>For <b>Annual Grant applications</b> please attach a projected income and expenditure statement for the first year of operation, detailing operating costs, and user fees.</p> <p>See attached Shire of East Pilbara Fees and Charges for sports lighting.</p> <p><b>Forward Planning applications</b> are to provide income and expenditure statements for the first three years of operation, and include an assessment of the potential impact on the project of social trends, competition, the strategic plans of neighboring local authorities and other factors.</p> <p>Applicants are to consider the financial impact the development of the project will have on existing facilities within the identified catchment area. Applications to include details of a number of scenarios related to projected income and expenditure. This type of sensitivity analysis based on worst, average, and best-case performance should be used to inform proponents of the project development to the variables and consequent implications. A list of assumptions should be included with all analyses.</p> <p><b>Attach your audited income and expenditure statements for the last three years (LGAs exempted).</b></p>
20.	<p><b>Who will be responsible for any operational costs and how will it be funded (include evidence as required?)</b></p> <p>Maintenance, repair and replacement costs will be addressed through the Shire of East Pilbara's Asset Management Plan which will be funded through municipal funds.</p>
21.	<p><b><u>WHERE A CLUB/ASSOCIATION IS THE APPLICANT</u></b></p> <p><b>Will a formal Asset Replacement Fund be created to ensure the ongoing maintenance of the facility?</b>  <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p><b>If yes, how have you determined the required annual contributions? If no, why not?</b> _____</p>



	<b>Where the facility is owned by an LGA, how will the funds be accounted for and what agreement exists with the council?</b>
	<p><b><u>WHERE A LGA IS THE APPLICANT</u></b></p> <p><b>Will a formal Asset Replacement Fund be created to ensure the ongoing maintenance of the facility?</b>  <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p><b>Will the facility be listed in your Council's Asset Management Plan and has Council accepted the ongoing cost of maintaining the asset?</b>  <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p><b>Comments:</b></p> <p>The Shire's current asset management planning process covers asset replacement, power usage and maintenance costs for all sports lighting and the proposed sports lighting upgrade will be captured in terms of the move to LED fixtures to reduce ongoing costs.</p> <p>The Shire's Asset Management Team will continue to maintain sports lighting as per the current asset management planning process with asset replacement to be considered by the Shire as the asset approaches end of life. At this time, replacement will need to be factored into the Long-Term Financial Plan and appropriately budgeted for.</p>

## PROJECT DELIVERY

22.	<p><b>Please indicate key milestones of your project.</b></p> <p>The key milestones need to be realistic and demonstrate that the project can be delivered in the timeframe. Please consider these milestones as they will determine the financial years in which any grant will be offered. Please be conservative with the time required to complete the design and approval phase of the project prior to going to tender.</p>
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Task	Date
Attainment of all required approvals	July 2023
Preparation of tender/quotes for the major works contract	August – September 2023
Issuing of tender for major works	October 2023
Signing of major works contract	November 2023
Site works commence	January 2024
Construction of project starts	January 2024
Project 50% complete	March 2024
Project Completed	May 2024
Project hand over and acquittal	June 2024

23.	<p><b>Are there any operational constraints that would impact on the construction phase of your project?</b> (such as your sporting season or major annual event, i.e. if your sport is a winter sport, when will the project commence to ensure that inclement weather does not hinder progress) – provide details. Projects that are delayed due to undeclared known constraints are not eligible for a deferral.</p> <p>The only rare foreseeable constraint that could delay the project would be a cyclone was develop and travel inland, thus affecting flights into Newman and required site visits if Newman was to go into a yellow or red cyclone alert.</p>
24	<p><b>How many construction and/or ongoing jobs will your project create?</b> (Only applicable if your project is over \$1 million)</p>

It is anticipated that the proposed project to upgrade lighting will employ 10 contractors for the construction of the project.
---

## **GST**

Grant payments are payable to the applicant/grantee only. This may have taxation implications for grantees. If grantees wish specific advice relating to their grant, this can be obtained from the Australian Taxation Office (ATO). Please note depending upon the value of the project and/or grant, the ATO may require an organisation be registered for GST. If the applicant is registered for GST, the grant is grossed up with the GST amount.

## **PRIVACY STATEMENT AND STATEMENT OF DISCLOSURE**

The Organisation acknowledges and agrees that this Application and information regarding it is subject to the *Freedom of Information Act 1992* and that the Grantor may publicly disclose information in relation to this Application, including its terms and the details of the Organisation.

Any information provided by you to DLGSC can be accessed by you during standard office hours and updated by writing to DLGSC or calling (08) 9492 7300. All information provided on this form and gathered throughout the assessment process will be stored on a database that will only be accessed by authorised departmental personnel and is subject to privacy restrictions.

DLGSC may wish to provide certain information to the media for promotional purposes. The information will only include the applicant's club name, sport, location, grant purpose and grant amount.

## **APPLICANT'S CERTIFICATION**

I certify that the information supplied is to the best of my knowledge, true and correct.

**Name:** Steven Harding

**Position Held:** Chief Executive Officer

**Signature:** \_\_\_\_\_

**Date:** \_\_\_\_\_

## LODGEMENT OF YOUR APPLICATION

- Applications including all attachments are to be received electronically and officially submitted to [csrff@dlgsc.wa.gov.au](mailto:csrff@dlgsc.wa.gov.au) by the cut-off date. A hard copy can also be provided and should be clipped at the top left-hand corner, please do not bind.
- It is recommended that you **retain your completed application form**, including attachments for your own records and future audit purposes.
- All **attachments** and supporting documentation (see next section) should be **clearly named and identified** and submitted with the application form.
- **Applications must be submitted to your Local Government Authority** by the Local Government's advertised cut-off date to ensure inclusion at the relevant Council Meeting.

The following documentation **MUST** be included with your application. Applicants may wish to supply additional RELEVANT information.

<input type="checkbox"/>	<b>Application form</b> (including any attachments).
<input type="checkbox"/>	<b>Incorporation Certificate.</b>
<input type="checkbox"/>	<b>Two written quotes.</b> Quantity Surveyor costs will be accepted; however the responsibility lies with the applicant to ensure the validity of the information. DLGSC accepts no responsibility for cost variations to projects that were provided a grant based on submitted Quantity Surveyor costs.
<input type="checkbox"/>	If your project involves the upgrade of an existing facility, include <b>photograph/s</b> of this facility.
<input type="checkbox"/>	<b>Locality map and site map</b> , including where the proposed facility is located in relation to other sport and recreation lighting infrastructure.
<input type="checkbox"/>	<b>Income and expenditure statements</b> for the current and next financial years. (LGAs exempted).
<input type="checkbox"/>	<b>Written confirmation of financial commitments</b> from other sources including copies of <b>council minutes</b> . (If a club is contributing financially then evidence of their cash at hand must be provided).
<input type="checkbox"/>	<b>Itemised project cost for components</b> and identified on the relevant quote for each (including cost escalation). Also construction signage costs if relevant.
<input type="checkbox"/>	A <b>lighting plan</b> must be supplied showing lux, configuration and sufficient power supply
<input type="checkbox"/>	Formal Needs assessment*
<input type="checkbox"/>	Management plan*
<input type="checkbox"/>	Feasibility study*
<input type="checkbox"/>	Life Cycle Cost Analysis*

**\*Only essential for requests where the total project cost exceeds \$500,000**

**Your application will be considered not eligible if:**

- You have not discussed your project with the Department of Local Government, Sport and Cultural Industries and your State Sporting Association.
- You do not meet the eligibility criteria for the grant category to which you are applying.
- You have not included with your application all the relevant required supporting documentation. There is no onus on department staff to pursue missing documentation.
- Applicants/projects that have received a CSRFF or CNLP grant in the past and have not satisfactorily acquitted that grant. In some cases this may apply to localities where other significant projects have not been progressed or have not completed a previous project in accordance with the conditions of the grant provided. An assessment will be made and if no physical progress has occurred, new applications may not be recommended.
- It is not on the 2023/24 CNLP application form.
- The project for which the application is made is specifically excluded from receiving CNLP support.

## DEVELOPMENT BONUS APPLICANTS ONLY

If you applied for a CNLP grant for more than one third of the cost of the project, please provide evidence of meeting at least one of the following criteria.

**You MUST contact your local DLGSC office to determine eligibility before applying.**

Category		Details
Geographical location	<input checked="" type="checkbox"/> Regional/Remote location <input type="checkbox"/> Growth Local Government	The Shire of East Pilbara is located within the Pilbara region, servicing the towns on Newman, Nullagine and Marble Bar. The Shire is the largest Local Government Authority in Australia and is also home to the Western desert communities including Jigalong, Punmu, Parngurr, Irrungadji and Kunawarritji.
Co-location	<input type="checkbox"/> New <input type="checkbox"/> Existing	
Sustainability initiative	<input checked="" type="checkbox"/> Energy reduction <input type="checkbox"/> Other	Change over to LED sports lighting fixtures will ensure efficient energy reduction.
Increased participation	<input checked="" type="checkbox"/> New participants <input checked="" type="checkbox"/> Existing participants – higher level <input type="checkbox"/> Special interest <input type="checkbox"/> Other	<p>Summer sporting clubs will be able to utilise sports lighting for evening training and games, allowing for increase in fixture planning and attraction of new members to their sports.</p> <p>Summer sports face substantial challenges with having to play during the day, which is not conducive with the extreme weather of the East Pilbara and poses sun safety challenges and increased participant risk.</p>

## PROJECT BUDGET

### ESTIMATED EXPENDITURE

Please itemise the components of your project in the table below, indicating their cost and which quote or part of quote was used to estimate this. Quantity Surveyor costs will be accepted however the responsibility lies with the applicant to ensure the validity of the information. A contingency allowance is considered an acceptable component. *PLEASE ITEMISE BY COMPONENT (e.g. floodlighting, power upgrade, additional lights to make it 100 lux) rather than materials (electrician, poles, lights, finishings).*

Project Description (detailed breakdown of project to be supplied)	\$ Cost ex GST	\$ Cost inc GST	Quote Used (list company name and quote no)
<i>1e Installation of four floodlighting poles</i>	125,000	137,500	<i>B &amp; S Construction</i>
Newman Aquatic Centre- design, supply and install LED lighting (see attached quote)	191,000	210,100	Lightbase PTY LTD - QNPOOLMW
Kangaroo Oval- Design, supply and install LED lighting (see attached quote)	185,000	203,500	Lightbase PTY LTD - QNKANGAROOLED
Goanna Oval- Design, supply, install and commission LED lighting (see attached quote)	360,000	396,000	Lightbase PTY LTD - QNGOANNA
Capricorn Oval- Design, supply, install and commission LED lighting (see attached quote)	453,000	498,300	Lightbase PTY LTD - QNCAPLED
Boomerang Oval- Design, supply and install LED lighting (see attached quote)	185,000	203,500	Lightbase PTY LTD - QNBOOMERANGLED
Newman Netball courts- Design, supply, install and commission LED lighting (see attached quote)	230,000	253,000	Lightbase PTY LTD - NEWMANNETBALLNEWPOLES
<b>Donated materials (Cost breakdown must be attached)</b>			
<b>Volunteer Labour (Cost breakdown must be attached)</b>			
<b>Sub Total</b>	\$1,604,000	\$1,764,400	
<b>Cost escalation</b>			<i>Please explain amount used</i>
<b>a) Total project expenditure</b>	\$1,604,000	\$1,764,400	

- At least **two written quotes** are required for each component.
- Please ensure that the power supply is sufficient and no upgrade will be required. If upgrade is required and not budgeted for, the grant will immediately be withdrawn. A **lighting plan** must be supplied showing lux and configuration.
- Projects that do not meet **Australian Standards** are ineligible for funding.

## PROJECT FUNDING

Source of funding	\$Amount ex GST	\$ Amount inc GST		Funding confirmed Y / N	Comments to support claim (please attach relevant support)
Local government	\$1,069,333	\$1,176,267	LGA cash and in-kind	Pending	Please see attached Council Report being presented to Council on the 30 <sup>th</sup> September 2022. Confirmed Council minutes will follow once the report has been endorsed.
Applicant cash (same as Local Government)			Organisation's cash		
Volunteer labour			Cannot exceed applicant cash and LGA contribution – max \$50,000		
Donated materials			Cannot exceed applicant cash and LGA contribution		
Other State Government funding					
Federal Government funding					
Other funding – to be listed			Loans, sponsorship etc		
CNLP request (No Development Bonus)	\$534,667	\$588,133	up to 1/3 project cost	N	
or CNLP request (Development Bonus)			Up to ½ project cost	N	
<b>b) Total project funding</b>	<b>\$1,604,000</b>	<b>\$1,764,400</b>	<b><i>This should equal project expenditure as listed on the previous page</i></b>		

**REQUIRED: If the funding approved is less than funding requested for this project, or the project is more expensive than indicated, where would the extra funds be sourced from? Is this funding confirmed? If the project scope would be reduced, which components would be revisited?**

If the full project funding is not confirmed, Council will need to determine if additional funds are to be allocated to the project to meet the remaining costs. This is unlikely to occur due to the Shire of East Pilbara Long Term Financial Plan committing funds to other large priority infrastructure projects.

The project scope would be revised to include:

- Retaining the existing HID lighting infrastructure and only installing new sports lighting fixtures on the Newman Netball Courts and Newman Aquatic Centre

This option is not preferred and would still require external funding for the project to proceed.

## **GST**

Grant payments are payable to the applicant/grantee only. This may have taxation implications for grantees. If grantees wish specific advice relating to their grant, this can be obtained from the Australian Taxation Office (ATO). Please note depending upon the value of the project and/or grant, the ATO may require an organisation be registered for GST. If the applicant is registered for GST, the grant is grossed up with the GST amount.

## PROJECT ASSESSMENT SHEET

This page is for the use of the relevant Local Government Authority to be used for both community and LGA projects. Please **attach copies of council minutes** relevant to the project approval.

<b>Name of Local Government Authority:</b> Shire of East Pilbara
<b>Name of Applicant:</b> Shire of East Pilbara

Note: The applicant's name cannot be changed once the application is lodged at DLGSC.

### Section A

The CNLP principles have been considered and the following assessment is provided:  
(Please include below your assessment of how the applicant has addressed the following criteria)

#### All applications

	Satisfactory	Unsatisfactory	Not relevant
Project justification	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Planned approach	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Community input	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Management planning	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Access and opportunity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Financial viability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Co-ordination	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potential to increase Physical activity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

### Section B

Priority ranking of no of applications received	1 of 1 applications received
Is this project consistent with the	<input checked="" type="checkbox"/> Local Plan <input type="checkbox"/> Regional Plan
Have all planning and building approvals been given for this project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If no, what approvals are still outstanding?	Planning approval is not required and all relevant building approvals will be applied for in line with contractor appointment timeframes.

#### Project Rating (Please tick the most appropriate box to describe the project)

- |   |  |                                     |
|---|--|-------------------------------------|
| A | Well planned and needed by municipality        | <input checked="" type="checkbox"/> |
| B | Well planned and needed by applicant           | <input type="checkbox"/>            |
| C | Needed by municipality, more planning required | <input type="checkbox"/>            |
| D | Needed by applicant, more planning required    | <input type="checkbox"/>            |
| E | Idea has merit, more planning work needed      | <input type="checkbox"/>            |
| F | Not recommended                                | <input type="checkbox"/>            |

**Please complete the questions attached. This assessment is an important part of the CNLP process and your answers to these questions assist the committee make their recommendations, even if you are the applicant. Please provide a summary of any attachments in your assessment, rather than referring to attachments or external documents such as Council Minutes.**



- 1. Please confirm your contribution to the project, whether it has been formally approved (including financial year for which it is approved) and any conditions on the funding. If no funding has been provided, why not?**

The Shire of East Pilbara has not received acknowledgement of financial commitment as Council will be deciding on the 30<sup>th</sup> September when this grant application is to be submitted. Please see attached Council report for the September Ordinary Council meeting on the 30<sup>th</sup> September. Once Council has endorsed the financial commitment, confirmed minutes will be sent through.

- 2. A) If a community group application: Do you believe the project is financially viable, including the applicant's ability to provide upfront contributions, ongoing payments and contributions to an asset replacement fund. Does council commit to underwriting any shortfalls as the ultimate asset owner?**

**B) If a council application: Is Council fully aware of the ongoing cost of operating and maintaining this facility and does your organisation have the capacity to service it into the future? How are the user groups contributing to the ongoing cost of operating the facility?**

The Shire of East Pilbara is fully aware of the ongoing operating costs and maintenance requirements of sports floodlighting, which is addressed through the Shire's Asset Management Plan and operational infrastructure management budgets. The LED options are being sought in order for the Shire to reduce ongoing maintenance costs for sports lighting.

- 3. Please provide any additional comments regarding this applications merit against the assessment criteria to support your project rating and ranking.**

The proposed lighting upgrade project is essential for the Shire of East Pilbara sporting clubs sustainability and to allow for further participation and growth. It will provide participants training and match play options that are sun smart and reduce exposure to the extreme weather conditions of the Pilbara region.

**Signed**

**Position** Chief Executive Officer

**Date**

Applications for CNLP funding must be submitted to the Department of Local Government, Sport and Cultural Industries by **4pm on 30 September 2022**. Late applications cannot be accepted in any circumstances.

**DLGSC OFFICES**

**PERTH OFFICE**

246 Vincent Street  
Leederville WA 6007  
GPO Box 8349  
Perth Business Centre WA 6849  
Tel: (08) 6552 7300  
[CSRFF@dlgsc.wa.gov.au](mailto:CSRFF@dlgsc.wa.gov.au)

**GASCOYNE**

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PO Box 140  
Carnarvon WA 6701  
Tel: (08) 9941 0900  
[Gascoyne@dlgsc.wa.gov.au](mailto:Gascoyne@dlgsc.wa.gov.au)

**GOLDFIELDS**

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Kalgoorlie WA 6430  
Tel: (08) 9022 5800  
[goldfields@dlgsc.wa.gov.au](mailto:goldfields@dlgsc.wa.gov.au)

**GREAT SOUTHERN**

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[greatsouthern@dlgsc.wa.gov.au](mailto:greatsouthern@dlgsc.wa.gov.au)

**MID-WEST**

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Geraldton WA 6531  
Tel: (08) 9956 2100  
[midwest@dlgsc.wa.gov.au](mailto:midwest@dlgsc.wa.gov.au)

**KIMBERLEY – Broome**

Unit 2B, 23 Coghlan Street  
PO Box 1476  
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Telephone (08) 9195 5749  
Mobile 0438 916 185  
[kimberley@dlgsc.wa.gov.au](mailto:kimberley@dlgsc.wa.gov.au)

**KIMBERLEY – Kununurra**

Kununurra Youth Hub  
Rod Hodnett Drive  
Kununurra WA 6743  
PO Box 1476  
Broome WA 6725  
Telephone 08 9195 5750  
[kimberley@dlgsc.wa.gov.au](mailto:kimberley@dlgsc.wa.gov.au)

**PEEL**

Suite 94  
16 Dolphin Drive  
PO Box 1445  
Mandurah WA 6210  
Tel: (08) 9550 3100  
[peel@dlgsc.wa.gov.au](mailto:peel@dlgsc.wa.gov.au)

**PILBARA**

Karratha Leisureplex  
Dampier Hwy, Karratha  
PO Box 941  
Karratha WA 6714  
Tel: (08) 9182 2100  
[pilbara@dlgsc.wa.gov.au](mailto:pilbara@dlgsc.wa.gov.au)

**SOUTH WEST**

80A Blair Street  
PO Box 2662  
Bunbury WA 6231  
Tel: (08) 9792 6900  
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**WHEATBELT - Northam**

298 Fitzgerald Street  
PO Box 55  
Northam WA 6401  
Tel: (08) 9690 2400  
[wheatbelt@dlgsc.wa.gov.au](mailto:wheatbelt@dlgsc.wa.gov.au)

**WHEATBELT – Narrogin**

50 Clayton Road  
Narrogin WA 6312  
PO Box 55  
Northam WA 6401  
Telephone 0429 881 369  
[wheatbelt@dlgsc.wa.gov.au](mailto:wheatbelt@dlgsc.wa.gov.au)



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**11.2.2 DEPARTMENT OF LOCAL GOVERNMENT SPORT AND CULTURAL INDUSTRIES SPORTING AND RECREATION FACILITIES FUND APPLICATION**

**Attachments:** [Appendix 1 CSRFF Application Form](#)  
[Appendix 2 Nullagine Courts site map](#)

**Responsible Officer:** Emma Landers  
Deputy CEO; Director Organisation Development

**Author:** Nicole Montgomery  
Coordinator Grants & Advocacy

**Proposed Meeting Date:** 30 September 2022

**Location/Address:** N/A

**Name of Applicant:** N/A

**Author Disclosure of Interest:** Nil

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**REPORT PURPOSE**

For Council to consider an application to the Department of Local Government, Sport and Cultural Industries (DLGSC) under the Community Sporting and Recreation Facilities Fund grants program for the installation of a Rage Cage in Nullagine.

**BACKGROUND**

The Community Sporting and Recreation Facilities Fund (CSRFF) is to provide financial assistance to community groups and local governments to develop basic infrastructure for sport and recreation. The program aims to maintain or increase participation in sport and recreation with an emphasis on physical activity, through rational development of good quality, well-designed and well-utilised facilities.

CSRFF can fund new or upgrade facilities which will maintain or increase physical activity, or result in a more rational use of facilities. Priority will be given to projects that lead to facility sharing or rationalisation. Multi-purpose facilities reduce infrastructure required to meet similar needs and increase sustainability. The program is not designed to provide facilities to meet club's ambitions to compete in a higher grade.

CSRFF offers three funding categories:

- Small Grants are for projects where the total project cost does not exceed \$300,000.
- Annual Grants are available for projects that will be completed within 12 months, with a total project cost of \$300,001- \$500,000.
- Forward Planning Grants are given to more complex projects that require a planning period of between one and three years. The total project cost for this category is over \$500,001.

Under all three categories, DLGSC will provide up to one third of the total project costs. Projects may be eligible for a further development bonus, which is up to one-half of the project cost.

The development bonus is subject to evidence being provided that details regional/remote location, sustainability initiatives such as energy reductions or increased participation from new or existing participants.

Applications for the current funding round must be assessed by the relevant local government and submitted to the Pilbara Office of DLGSC no later than the 30 September 2022.

During October to December 2022, the applications will be evaluated and ranked by the Assessment Panel. Successful applications are announced following this assessment in January 2023, with funding expected to be available from July 2023 and the grant expended and acquitted by June 2025.

There is one application for this round of funding being the Shire of East Pilbara's application (**Appendix A**) for the installation of a Rage Cage in Nullagine, which aligns with the Shire's Strategic Recreation Master Plan.

### **COMMENTS/OPTIONS/DISCUSSIONS**

The Shire is proposing to submit an application under the CSRFF Forward Planning category for the construction of a Rage Cage in Nullagine where the current hardcourts are located (**Appendix B**). The Rage Cage will replace the current basketball and tennis courts which through the consultation for the Shire's Strategic Recreation Master Plan have been identified as needing resurfacing due to numerous amounts of cracks on the surface, which pose a physical risk for anyone utilizing the hardcourts.

At the Ordinary Council Meeting held on 25 March 2022, Council endorsed the Shire's Strategic Recreation Implementation Plan which identified in the 2022/23 and 2023/24 Capital Works budget to repair the current hardcourts which are cracked and unsafe for use, also subject to external funding being sourced.

The proposed Rage Cage is an all-in-one permanent outdoor sport and recreational complex that is designed to incorporate over ten sporting activities.

The Rage Cage offers unlimited fun for all ages providing participants with sports infrastructure including soccer, hockey, softcrosse (modified), netball, basketball, cricket, rebound tennis, roller sports and handball. Designs for the Rage Cage can be modified and tailored to community needs and requires, as well as additional sporting equipment added to designs.

The structure is built in Australia from solid steel, galvanised and brightly powder-coated. This means the structure is robust and built to withstand the Pilbara's extreme weather conditions.

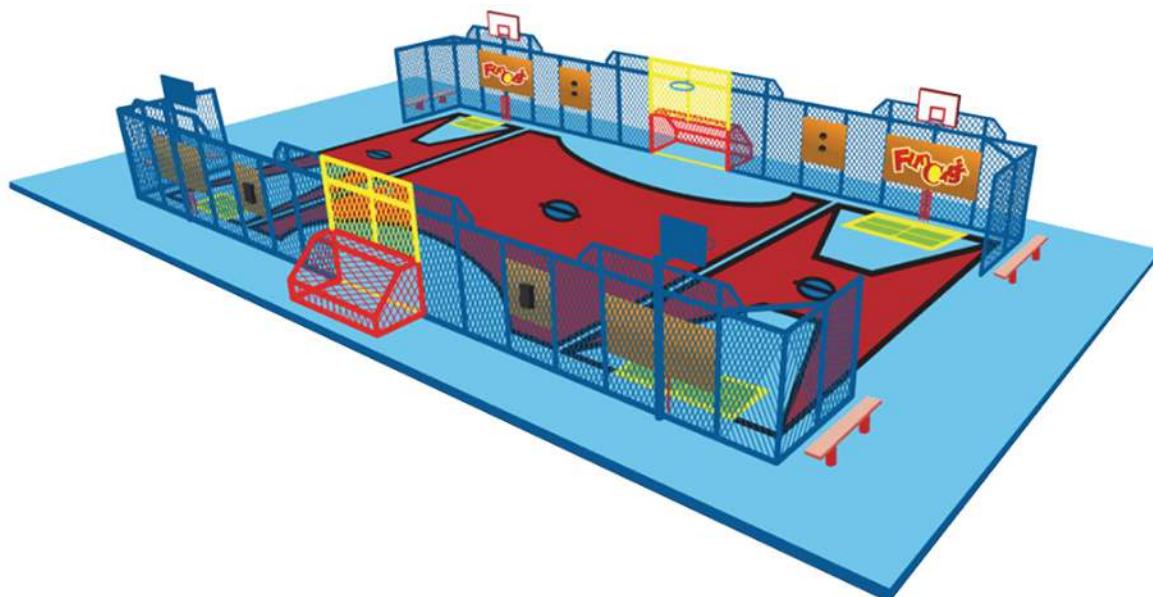
Through consultation in 2021 for the Shire's Strategic Community Plan, stakeholders in Nullagine expressed the need for increased and improved activities targeted towards children and young people. The Rage Cage will enable the Shire to meet the community's needs as the structure will be utilised predominantly by children and young people. Statistics from the 2021 Census survey identified there were 168 young people under the age of 25 years living in Nullagine.

Nullagine has limited sporting and recreation infrastructure and the proposed Rage Cage will provide opportunities to increase physical activities, enable service providers and the local primary school to deliver sport and recreation activities for children and young people during school hours, after school and during school holidays and provide the community with a space to engage and partake in sporting activities.



The Rage Cage will also provide opportunities for people coming into the town from the remote Western Desert communities to participate in sport and recreation.

Below is an image of the proposed Rage Cage structure.



### Assessment Summary

As part of the CSRFF funding program application process, local governments are required to undertake an internal assessment of projects against key principals of facility provision.

The table below is developed by DLGSC for Local Governments to assess applications. Satisfactory is met when the application has proven to meet the criteria of the assessment, however if the application does not meet the requirements then that criteria is to be deemed unsatisfactory. The Shire's application checklist showing the meeting of the criteria assessed for the proposed Rage Cage in Nullagine:

	Satisfactory	Unsatisfactory	Not relevant
Project justification	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Planned approach	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Community input	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Management planning	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Access and opportunity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Financial viability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Co-ordination	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potential to increase Physical activity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



---

## STATUTORY IMPLICATIONS/REQUIREMENTS

Nil

## POLICY IMPLICATIONS

3.2 Asset Management

3.3 Budget Preparation

## STRATEGIC COMMUNITY PLAN

### 1: Economic

- 1.4. Collaborate with key stakeholders on brand promotion, tourist accommodation, investment in attractions and product development, and supporting infrastructure such as wayfinding and signage

### 2: Social

- 2.5. Provide facilities, services and programs that provide opportunities for participation in sport, recreation and fitness
- 2.6. Support local sporting clubs and community organisations to grow their capacity to increase healthy activity and cohesion

### 3: Built Environment

- 3.2. Infrastructure and facilities for liveability and economic growth
- 3.5. Continue to invest in public spaces, amenities and heritage protections across the Shire

## RISK MANAGEMENT CONSIDERATIONS

If the grant application is unsuccessful, the project will not be able to go ahead in the specified timeframe. There would be an option to re-apply in future funding rounds.

## FINANCIAL IMPLICATIONS

The CSRFF grant program provides financial assistance of up to one third, of the total estimated project cost. A development bonus can also be applied for with the grant then covering up to half of the total project costs.

The development bonus is subject to evidence being provided which details regional/remote location, sustainability initiatives such as energy reduction or increased participation from new or existing participants.

<u>Total Project Cost (Excluding Bonus):</u>	<u>\$1,263,735 excl GST</u>
--	-----------------------------

- |  |           |
|--|-----------|
| • CSRFF Forward Planning Grant (maximum one third) | \$421,245 |
| • Council 2023/24 contribution                     | \$842,490 |

<u>Total Project Cost: (Including Bonus):</u>	<u>\$1,263,735 excl GST</u>
---	-----------------------------

- |   |              |
|---|--------------|
| • CSRFF Grant (including development bonus) | \$631,867.50 |
| • Council 2023/24 contribution              | \$631,867.50 |

Budget allocation will be required as part of the 2024/25 capital budget process.

**VOTING REQUIREMENTS**

Simple Majority

**OFFICER RECOMMENDATION**

**That Council:**

- 1. Endorses the Shire of East Pilbara Community Sporting and Recreation Facilities Fund grant application.**
- 2. Considers an allocation of a maximum of \$842,490 (excluding GST) to the 2023/24 Capital Budget for construction and installation of a Rage Cage in Nullagine, subject to the approval of the Community Sporting and Recreation Facilities Fund Grant application.**
- 3. Authorises the Chief Executive Officer to explore other external funding opportunities to reduce the Shire's contribution.**



Government of Western Australia  
Department of Local Government, Sport  
and Cultural Industries

# APPENDIX 1

Office Use Only

TRIM: \_\_\_\_\_

Grant No: \_\_\_\_\_

Project Coordinator: \_\_\_\_\_

## CSRFF Grant Application Form

**Year 2023/24 – 2025/26 Triennium**

This application form can only be used for applications to be submitted in the 2023/24 funding round.  
No other forms will be accepted.

**You MUST discuss your project with an officer from your nearest Department of Local Government, Sport and Cultural Industries office before completing and submitting your application. Failure to do so will render your project ineligible.**

**All applications MUST be submitted to your local government. Contact your local government to determine the cut off date for the submission of applications.**

DLGSC Contact: Jodie Swaffer

Date: 15/08/2022

Office: Pilbara

### TYPE OF GRANT:

☐

**ANNUAL GRANT \$100,000 – \$166,666 (Up to \$250,000 with development bonus)**

The total project cost (GST exclusive) is between \$300,001 and \$500,000.

☒

**FORWARD PLANNING GRANT \$166,667–\$2 million**

The total project cost (GST exclusive) exceeds \$500,000.

Note: Where the grant requested is \$166,667 or less but the total project cost is over \$500,000, applicants are to follow the criteria for a Forward Planning grant but will be funded as an Annual grant.

**Year of Claim** (Applicable to forward planning grants only):

Please indicate the year that you would prefer to claim a grant, taking into account the CSRFF Acquittal Requirements. Only indicate first preference for funding in 2023/24 if all planning is finalised and the project will be completed before 1 June 2024.

☒

**2023/24**

☒

**2024/25**

☐

**2025/26**

**Would the project proceed if funding was allocated in a later year?**

☒ Yes

☐ No

If yes, how would the project be impacted (e.g. – delayed etc)?

The proposed Rage Cage project would be delayed until the full amount can be secured by other external funding or can be facilitated from the Shire through the Long Term Financial Plan.

**How would the resulting cost escalation be funded?**

Municipal funds.

### Applicant's Details:

Organisation Name:	Shire of East Pilbara				
Postal Address:	PMB 22				
Suburb:	Newman	State:	WA	Postcode:	6753
Street Address:	Corner Kalgan & Newman Drives				
Suburb:	Newman	State:	WA	Postcode:	6753

### Preferred Contact Person:

*All application correspondence will be directed to this person*

Name:	Melissa Warren	Title:	Dr <input type="checkbox"/> Mr <input type="checkbox"/> Mrs <input type="checkbox"/> Ms <input checked="" type="checkbox"/>
Position Held:	Acting Manager Recreation Services		

Business Phone:	9175 8000	Facsimile:	
Mobile Phone:	0429 041 907	Email:	caq@eastpilbara.wa.gov.au

**Organisation Business Details:**

Does your organisation have an ABN?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	ABN: 47854334350	
Is your organisation registered for GST?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	* Note, in order to be eligible for funding you must attach a copy of the Incorporation Certificate. LGAs exempt.	
Is your organisation not-for-profit?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Is your organisation incorporated?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Incorporation #: *	
Bank details:	Bank: Bankwest	BSB: 306101	A/c: 4187006

**Local Government Authority Details:**

LGA:	Shire of East Pilbara		
Contact:	Steven Harding	Title:	Dr <input type="checkbox"/> Mr <input checked="" type="checkbox"/> Mrs <input type="checkbox"/> Ms <input type="checkbox"/>
Position Held:	Chief Executive Officer		
Business Phone:	9175 8000	Facsimile:	
Mobile Phone:	0404 132 373	Email:	ceo@eastpilbara.wa.gov.au

**PROJECT DETAILS**

<b>Project Title (brief and specific):</b> Nullagine Rage Cage		
<p><b>Project Description:</b></p> <p>The proposed project is to build a Rage Cage in Nullagine to increase sport and recreation opportunities in the town where, currently there is a lack of opportunities. A Rage Cage is an all-in-one permanent outdoor sport and recreation complex that is designed to incorporate over ten sporting activities. The Rage Cage will replace the current basketball and tennis courts which are in desperate need of repairs and/or replacement which has made them unusable to hold any formal sporting programs or for community general use.</p> <p>The Rage Cage offers unlimited fun for all ages providing participants with sports infrastructure including soccer, hockey, softcrosse (modified), netball, basketball, cricket, rebound tennis, roller sports and handball. Designs for the Rage Cage can be modified and tailored to community needs and requires, as well as additional sporting equipment added to designs.</p> <p>The Rage Cage is built in Australia from solid steel, galvanised and brightly powder-coated. This means the structure is virtually indestructible and built to withstand the Pilbara's extreme weather conditions. Nullagine is known for its extreme hot weather and in previous years during the wet season, the town has flooded.</p> <p>The Rage Cage will also feature a Weather Shield which will provide a sun smart solution for users of the facility, whilst also helping to protect the structure from the extreme harsh sun in Nullagine. This weather shield will enable the Rage Cage to be used all year round and not be impacted by either the sun or the rain.</p> <p>The proposed project will work with the local school and external service providers to activate the Rage Cage and enable services to provide sport and recreation programs to the community.</p>		
<b>Project location:</b>	Nullagine, Western Australia	
<b>Land ownership:</b>	Who owns the land on which your facility will be located? Shire of East Pilbara Lease Expiry (if applicable):	
<b>Planning approvals</b>		If no, provide the date it will be applied for:
<del>Where applicable, has planning permission been granted? (LGA)</del>	Yes <input type="checkbox"/> No <input type="checkbox"/>	___/___/___
<del>Aboriginal Heritage Act?</del>	Yes <input type="checkbox"/> No <input type="checkbox"/>	___/___/___
<del>Department of Biodiversity, Conservation and Attractions? (Environmental, Swan River)</del>	Yes <input type="checkbox"/> No <input type="checkbox"/>	___/___/___
<del>Native Vegetation Clearing Permit?</del>	Yes <input type="checkbox"/> No <input type="checkbox"/>	___/___/___
<b>Please list any other approvals that are required?</b> Building Permit- subject to funding and contract appointment	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	___/___/___

**What discussions have been held with adjoining local authorities?**

None- This project has no impact on adjoining LGA's and it will have no impact on sporting catchments or neighbouring LGA planning.

**Approximate distance from proposed project to nearest adjoining council boundary:**

10km Shire of Meekatharra.

**Have you discussed this project with Department of Infrastructure and Regional Development (Federal Government)?** Yes ☐ No ☒

**If so, are you seeking funding from them?** Yes ☐ No ☒

Contact:

**How will your project increase physical activity?**

Nullagine is a remote town located 198 kilometres from Newman and 90 kilometres from Marble Bar, with a total population of 1,159 (2021 Census) people living in the town. The town of Nullagine includes the Aboriginal community of Irrungadji.

The existing hardcourts in Nullagine have been identified through the consultation for the Shire's Strategic Recreation Master Plan and asset management plans as requiring renewal due to numerous cracks on the courts and overall deterioration of the asset. This has made it unsafe for community groups to use, due to the imposing physical risk it could have on participants. The local school currently uses its own concrete slab to engage children and young people in sports and recreations however this is limited due to the size and not being purpose built for sporting activities.

Through the proposed project of building a Rage Cage in Nullagine it will increase opportunities for service providers and the school to run informal and formal sporting programs for children, young people and community members which is an identified gap in the community. There are currently no other purpose built sporting or recreation facilities in Nullagine besides the Shire's gym which requires membership sign up and use is limited in age restriction.

Service providers such as Ngurra Kujunka (NK) offer school holiday programs to Martu young people in Nullagine with a focus on delivering programs that improve health, sport, recreation and employment opportunities. However the variety of programs they are able to provide are limited due to the current sport and recreation infrastructure available in Nullagine.

**Do you share your facility with other groups?** Yes ☒ No ☐ If so, who:

The proposed Rage Cage will be shared with:

- Community members mainly children and young people wanting to access the facility on a casual basis
- Ngurra Kujunka who will utilise the Rage Cage when delivering children and youth programs
- Nullagine Primary School when delivering physical exercise classes
- Nullagine Police if holding events to engage with local children and young people

List up to three sport and recreation activities which will **directly benefit** from your proposal. Please indicate the approximate % usage of the facility (or part of the facility relating to this proposal).

Sport/community organisation	% use of the facility	Hours per week
Ngurra Kujunka		
Department of Education		
General Public		

Activity/sport **capitated membership** numbers over the past three years relevant to your project. For example, if a bowls project, golf members not relevant; **Social membership numbers not applicable**.

Note: if membership is not applicable, ie recreation facility or aquatic centre, please enter the number of users of the facility with evidence of how you arrived at the figure.

2019/20	2020/21	2021/22

State Sporting Associations are involved in the assessment of applications and may be able to provide valuable information when planning your project, particularly in relation to technical design issues. They should be consulted as part of the application process. A complete list of State Sporting Associations and their contact details are available on the departments website: <https://www.dlgsc.wa.gov.au/sport-and-recreation/state-sporting-associations>

<b>What is the name of the State Sporting Association for your activity/sport?</b>	
Ngurra Kujunka	
<b>Have you discussed your project with your State Sporting Association?</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Contact Name: Mike McMonigal	Date of contact: 2/09/2022

## PLANNING

You need to demonstrate that you have undertaken an appropriate level of planning for your project. Questions 1 – 24 must be completed for all applications. Forward Planning grant applications must complete all the questions in detail. Annual grant applications must provide responses where appropriate and relative to the project.

Attach your responses (in numerical order) to the application form. If you believe that you have a valid reason for answering in the negative to a question please detail that reason.

Ensure that you have addressed the Key Principles of Facility Provision (see Guidelines for a CSRFF application), as they apply to your project. Questions 1 to 24 below relate directly to these principles.

You are expected to provide detail on the planning, management and financial viability of your project. Where research findings are used to justify a project a range of research techniques should be evident in the methodology used. When using comparative analysis local conditions must be considered.

All assumptions must be clearly stated. Please do not solely refer to attachments in the answers below – please summarise the content in the section provided.

1.	<p><b>When did you complete your needs assessment?</b> (This is a formal analysis required for projects over \$500,000). The Needs Assessment was completed through the Shire's Strategic Recreation Master Plan in October 2021.</p>
	<p><b>How has the need for your project been identified and assessed?</b></p> <p>The Rage Cage project was identified through the Shire's Strategic Recreation Master Plan. Throughout the consultation, the plan identified the following as priority areas in Nullagine:</p> <ul style="list-style-type: none"> <li>Expand programming of the existing hardcourts and Town Park as there are currently no community groups or sporting clubs operating in Nullagine.</li> <li>Repair cracking and resurface the hard courts as the surface is deteriorating and requires maintenance to ensure safety and extend court life.</li> <li>Install a pump track on the old basketball court with repairs to the old court lighting to allow children and young people to utilise the courts at night during the hotter months.</li> </ul>

	<p><b>Is the need or a part of the need that you have identified already being catered for?</b>          There are currently no community groups or sporting clubs delivering regular sporting activities for children, young people or community members. As the Shire owns and is responsible for the maintenance of the hardcourts in Nullagine, there is currently no other provider addressing the much needed sport and recreation infrastructure needs in Nullagine.</p>
2.	<p><b>Have you undertaken a feasibility study?</b> (must be included with Forward Planning applications).          Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p>
	<p><b>If not, how have you assessed the feasibility of your project?</b></p>
3.	<p><b>What alternatives were considered and why were they rejected?</b> (This should include a 'do nothing' option)          The Shire of East Pilbara considered a few options..</p> <p>Firstly the Shire considered resurfacing the hardcourts in Nullagine. Resurfacing the courts would allow for the hardcourts to be used by the general public and external service providers for basketball, netball and tennis.</p> <p>Secondly the Shire could have chosen to not do anything with the hardcourts as there are currently no community sports available in Nullagine. However this option was rejected as it would mean there would not be any sporting infrastructure for Nullagine and would not allow for future community sports groups to start up.</p> <p>The third option was the installation of a Rage Cage which will create a multi-purpose sport and recreation venue which will allow for multi-users at the one time and create opportunities for users of the facility to engage in a number of different sports at the one location.</p> <p><b>Did you consider sharing with another group?</b> (Please detail).          As the Shire of East Pilbara owns and will maintains the facility, community sporting clubs should they develop will be able to use the venue. Due to the amount of money required for this project, the Shire feels they are best suited to fund (with funding support through this grant) and project management the Rage Cage project.</p> <p><b>Did you consider the whole of life cost when assessing the viability of these options to ensure that the preferred project was both affordable and cost-effective?</b> (Please detail).          Yes these have been considered, please see attached the Life Cycle Costs through the Rage Cage design.</p>
4.	<p><b>How does your project fit into your:</b></p> <ul style="list-style-type: none"> <li>• <b>Club's strategic plan or development plan?</b></li> <li>• <b>State Sporting Association's strategic or development plan?</b></li> <li>• <b>Local authority's strategic or development plan?</b></li> </ul> <p>Shire of East Pilbara's Strategic Community Plan through the following areas:          Social: Safe, connected and family-friendly communities where all people thrive, and have their needs met at all ages and stages of life:</p> <ul style="list-style-type: none"> <li>• 2.5. Provide facilities, services, and programs that provide opportunities for participation in sport, recreation and fitness</li> <li>• Support local sporting clubs and community organisations to grow their capacity to increase healthy activity and cohesion</li> </ul> <p>Built Environment: Distinctive places, with safe, easy and affordable travel, reliable communications, housing choice, and capacity for residential industrial and commercial expansion:</p> <ul style="list-style-type: none"> <li>• 3.5. Continue to invest in public spaces, amenities and heritage protection across the Shire</li> </ul> <p>Shire's Strategic Recreation Master Plan:</p>



5.	<b>What impact is your project likely to have on other facilities and services in your local and regional area?</b> The Shire owns and maintains the land in which the proposed project is to be built which currently has no other facilities on it or services using it that may be impacted. The Rage Cage would increase opportunities for people in Nullagine by providing a multi-sports facility to encourage participant in sport and recreation opportunities.
6.	<b>Is your facility multi-purpose</b> (i.e. caters for a variety of activities at one time)? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> <b>If so, does it service more than one LGA?</b> No the only LGA is the Shire of East Pilbara.
	Site and locality maps should be included with all applications outlining where the proposed facility is located in relation to other sport and recreation infrastructure (where applicable).
7.	<b>Describe the consultation process undertaken for the project. For example, have you invited public submissions, conducted a survey, held stakeholder or public forums etc.:</b> Through the development of the Shire's Strategic Recreation Master Plan there were a number of consultation sessions undertaken which included community sessions, one on one discussions with local State Departments, State Sporting Associations, local sport clubs and groups and local service providers. A community survey was populated and advertised on the Shire's website and social media avenues.

A range of resources regarding the development of sporting facilities are available on the website. DLGSC's Decision-Making Guide for Community Facilities and Services is useful to assist in determining the need for, and feasibility of, community and recreation services. The Guide is designed in such a way that it can be entered at any point in the planning process and used by planners for user groups with a range of skills and experiences.

## MANAGEMENT

8.	<b>Have you developed a management plan for your facility?</b> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Please attach a copy with this application.						
	<b>If not, please explain how you plan to address management issues i.e. attracting new members, building maintenance and repairs, replacement of broken or stolen items and/or raise sufficient revenue to cover operating costs?</b> An asset management plan detailing provisions for life of asset costs should be provided for projects over \$500,000. The maintenance, repair and replacement costs will be addressed through the Shire of East Pilbara's Asset Management Plan.						
9.	<b>How have you catered for management needs in your design (if required)?</b> Consider access, usage and supervision. Once the proposed project is completed the Shire's asset register will be updated for both insurance purposes and to ensure the asset is considered in the annual maintenance program. The lifecycle costs identified in the attachment will assist in determining the annual maintenance cost requirements.						
10.	<b>Was an experienced facility manager, builder or technical expert involved in planning the design of your project?</b> Please outline their experience. Rage Cage in Adelaide are the only developers of these structures and have extensive experience in building Rage Cage's. The proposed project will work with other Shire departments that provide technical advice including Infrastructure Services, Engineering Services and Recreations Services.						
11.	<b>If you propose to share a facility, have other groups been asked what features they need?</b> List these needs and describe how they will be accommodated, either through your project's location, design or the way in which it will be managed. Through the consultation of the Shire's Strategic Recreation Master Pan it was evident from both local community members and external service providers that there needs to be more sport and recreation infrastructure in the town of Nullagine.						
12.	<b>Have you considered:</b>						
	<table border="0"> <tr> <td>• <b>child care facilities</b></td> <td>Yes <input type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>• <b>access for low income earners</b></td> <td>Yes <input type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>• <b>access for people with a disability</b></td> <td>Yes <input type="checkbox"/> No <input type="checkbox"/></td> </tr> </table>	• <b>child care facilities</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>	• <b>access for low income earners</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>	• <b>access for people with a disability</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>
• <b>child care facilities</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>						
• <b>access for low income earners</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>						
• <b>access for people with a disability</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>						

	• <b>access for seniors</b>	Yes <input type="checkbox"/>	No <input type="checkbox"/>
	• <b>access on a casual and short-term basis</b>	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Please attach a copy of the proposed fee structure.			
There will be no fee to use the Rage Cage as it will be a public facility.			

## DESIGN

Grant applications are required to provide a **locality map**, **site map** and **building plans**. Plans are to be submitted in **A3 format**.

13.	<p><b>Have you written a design brief for your project?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If yes, please respond to the following points:</p>
	<p><b>Describe the process used to obtain an estimate of construction cost.</b></p> <p>The Shire contacted Rage Cage in Adelaide to discuss the project requirements needed and to obtain a quote with design layout.</p>
	<p>An estimate from a qualified consultant in the building industry (e.g. architect, quantity surveyor, builder, engineer, etc.) must be provided with your application.</p>
14.	<p><b>What design features will allow your facility to meet changing needs over time?</b></p> <p>The Rage Cage base design selected has the ability to have additional modules added to the standard structure.</p>
	<p><b>Is your current proposal likely to limit any future development on your site?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If yes, how?</p>
15.	<p><b>How have you determined the most appropriate technical specification for the equipment and systems for your facility (i.e. filtration, lighting, water heating, air quality – as required)?</b></p> <p>Specifications for the Rage Cage infrastructure must take into account the extreme weather conditions that are unique to the Pilbara. This includes extreme heat, as well as wet season weather events such as tropical lows and cyclones.</p>
	<p><b>Do they meet Australian Design Standards for your sport or recreation needs?</b> This will be an assessment factor. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
	<p>Please refer to DLGSC's Asset Management Guide on the website for a list of common standards and <b>note that projects that do not meet Australian Design Standards are ineligible for funding.</b></p>
16.	<p><b>What energy and water efficient products or design considerations will be included in your facility or project?</b> (e.g. solar hot water, natural light, geothermal, water recycling etc.).</p> <p>The Rage Cage will use natural light during the day.</p> <p>Floodlighting will to allow evening use of the facility will be done using LED, to provide a more energy efficient solution. The design will be based on adding additional new poles and replacing all lights with LED.</p> <p>The design considerations are based around the required lux levels and how many LED lights each pole is required to have to have a consistent lux level across the whole venue.</p>
17.	<p><b>If your project involves floodlighting, have you determined whether there is a need to upgrade your power supply?</b> If so, is this allowed for in your application?</p>

## FINANCIAL VIABILITY

It is understood that some facilities will operate at a loss. It is not necessary to suggest that all facilities will break even or make a profit. The intent of this assessment is to be sure that applicants have a realistic understanding of the impact of their project on the operational budget, membership costs or entry fees and an appreciation of the funding requirements over the life of the facility.

18.	<p><b>Have you applied a Life Cycle Cost Analysis to your project?</b> This is mandatory for projects that have a total project cost over \$500,000. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
	<p>DLGSC's Life Cycle Cost Guidelines are available on the website. Developing a life cycle cost approach when considering your project's parameters will assist to make effective financial, economic and operationally sustainable decisions. Applicants may use alternative computer programs to demonstrate compliance.</p>

19.	<p><b>Is your organisation able to meet the ongoing operating costs of your project?</b> (e.g. wages, power)  <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
	<p>For <b>Annual Grant applications</b> please attach a projected income and expenditure statement for the first year of operation, detailing operating costs, and user fees.</p>
	<p><b>Forward Planning applications</b> are to provide income and expenditure statements for the first three years of operation, and include an assessment of the potential impact on the project of social trends, competition, the strategic plans of neighboring local authorities and other factors.</p> <p>Applicants are to consider the financial impact the development of the project will have on existing facilities within the identified catchment area. Applications to include details of a number of scenarios related to projected income and expenditure. This type of sensitivity analysis based on worst, average, and best-case performance should be used to inform proponents of the project development to the variables and consequent implications. A list of assumptions should be included with all analyses.</p> <p><b>Attach your audited income and expenditure statements for the last three years (LGAs exempted).</b></p>
20.	<p><b>Who will be responsible for any operational costs and how will it be funded (include evidence as required?)</b></p> <p>Maintenance, repair and replacement costs will be addressed through the Shire of East Pilbara's Asset Management Plan which will be funded through municipal funds.</p>
21.	<p><b><u>WHERE A CLUB/ASSOCIATION IS THE APPLICANT</u></b></p> <p><b>Will a formal Asset Replacement Fund be created to ensure the ongoing maintenance of the facility?</b>  <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p><b><del>If yes, how have you determined the required annual contributions? If no, why not?</del></b></p> <p><b><del>Where the facility is owned by an LGA, how will the funds be accounted for and what agreement exists with the council?</del></b></p>
	<p><b><u>WHERE A LGA IS THE APPLICANT</u></b></p> <p><b>Will a formal Asset Replacement Fund be created to ensure the ongoing maintenance of the facility?</b>  <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p><b>Will the facility be listed in your Council's Asset Management Plan and has Council accepted the ongoing cost of maintaining the asset?</b>  <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p><b>Comments:</b>  The Shire's current asset management planning process covers asset replacement, power usage and maintenance costs for all sport and recreation venues and the proposed Rage Cage will be captured.</p> <p>The Shire's Asset Management Team will continue to maintain the rage Cage as per the current asset management planning process with asset replacement to be considered by the Shire as the asset approaches end of life. At this time, replacement and or repairs will need to be factored into the Long-Term Financial Plan and appropriately budgeted for.</p>

## PROJECT DELIVERY

22.	<p><b>Please indicate key milestones of your project.</b></p> <p>The key milestones need to be realistic and demonstrate that the project can be delivered in the timeframe. Please consider these milestones as they will determine the financial years in which any grant will be offered. Please be conservative with the time required to complete the design and approval phase of the project prior to going to tender.</p>
-----	---

Task	Date
Attainment of all required approvals	July 2023
Preparation of tender/quotes for the major works contract	August – September 2023
Issuing of tender for major works	October 2023
Signing of major works contract	November 2023
Site works commence	April 2024
Construction of project starts	May 2024
Project 50% complete	June 2024
Project Completed	August 2024
Project hand over and acquittal	September 2024

23.	<p><b>Are there any operational constraints that would impact on the construction phase of your project?</b> (such as your sporting season or major annual event, i.e. if your sport is a winter sport, when will the project commence to ensure that inclement weather does not hinder progress) – provide details. Projects that are delayed due to undeclared known constraints are not eligible for a deferral.</p> <p>The only rare foreseeable constraint that could delay the project would be a cyclone was to develop and travel inland, thus affecting flights and required site visits if Nullagine was to go into a yellow or red cyclone alert. Heavy rainfall would also affect access in and out of Nullagine if there was enough rain to cause flooding.</p>
24	<p><b>How many construction and/or ongoing jobs will your project create?</b> (<i>Only applicable if your project is over \$1 million</i>)</p> <p>It is anticipated that the proposed project to install a Rage Cage in Nullagine would employ 10 contractors for the construction of the project.</p>

## GST

Grant payments are payable to the applicant/grantee only. This may have taxation implications for grantees. If grantees wish specific advice relating to their grant, this can be obtained from the Australian Taxation Office (ATO). Please note depending upon the value of the project and/or grant, the ATO may require an organisation be registered for GST. If the applicant is registered for GST, the grant is grossed up with the GST amount.

## PRIVACY STATEMENT AND STATEMENT OF DISCLOSURE

The Organisation acknowledges and agrees that this Application and information regarding it is subject to the *Freedom of Information Act 1992* and that the Grantor may publicly disclose information in relation to this Application, including its terms and the details of the Organisation.

Any information provided by you to DLGSC can be accessed by you during standard office hours and updated by writing to DLGSC or calling (08) 9492 9700. All information provided on this form and gathered throughout the assessment process will be stored on a database that will only be accessed by authorised departmental personnel and is subject to privacy restrictions.

DLGSC may wish to provide certain information to the media for promotional purposes. The information will only include the applicant's club name, sport, location, grant purpose and grant amount.

## APPLICANT'S CERTIFICATION

I certify that the information supplied is to the best of my knowledge, true and correct.

**Name:** Steven Harding \_\_\_\_\_

**Position Held:** Chief Executive Officer \_\_\_\_\_

**Signature:** \_\_\_\_\_

**Date:** \_\_\_\_\_

## LODGEMENT OF YOUR APPLICATION

- Applications including all attachments are to be received electronically and officially submitted to [csrff@dlgsc.wa.gov.au](mailto:csrff@dlgsc.wa.gov.au) by the cut-off date. A hard copy can also be provided and should be clipped at the top left-hand corner, please do not bind.
- It is recommended that you **retain your completed application form**, including attachments for your own records and future audit purposes.
- All **attachments** and supporting documentation (see next section) should be **clearly named and identified** and submitted with the application form.
- **Applications must be submitted to your Local Government Authority** by the Local Government's advertised cut-off date to ensure inclusion at the relevant Council Meeting.

The following documentation **MUST** be included with your application. Applicants may wish to supply additional RELEVANT information.

<input type="checkbox"/>	<b>Application form</b> (including any attachments).
<input type="checkbox"/>	<b>Incorporation Certificate.</b>
<input type="checkbox"/>	<b>Two written quotes.</b> Quantity Surveyor costs will be accepted; however the responsibility lies with the applicant to ensure the validity of the information. DLGSC accepts no responsibility for cost variations to projects that were provided a grant based on submitted Quantity Surveyor costs.
<input type="checkbox"/>	If your project involves the upgrade of an existing facility, include <b>photograph/s</b> of this facility.
<input type="checkbox"/>	<b>Locality map, site map and building plans</b> (in relevant constructions projects), including where the proposed facility is located in relation to other sport and recreation infrastructure.
<input type="checkbox"/>	<b>Income and expenditure statements</b> for the current and next financial years. (LGAs exempted).
<input type="checkbox"/>	<b>Written confirmation of financial commitments</b> from other sources including copies of <b>council minutes</b> . (If a club is contributing financially then evidence of their cash at hand must be provided).
<input type="checkbox"/>	For resurfacing projects, a written guarantee from the supplier of the product that clearly identifies the product's life expectancy.
<input type="checkbox"/>	<b>Itemised project cost for components</b> and identified on the relevant quote for each (including cost escalation). Also construction signage costs if relevant.
<input type="checkbox"/>	For projects involving floodlighting, a <b>lighting plan</b> must be supplied showing lux, configuration and sufficient power supply
<input type="checkbox"/>	Formal Needs assessment*
<input type="checkbox"/>	Management plan*
<input type="checkbox"/>	Locality map, site map and building plans (in relevant constructions projects) in AutoCAD or similar format with an additional electronic version*
<input type="checkbox"/>	Feasibility study*
<input type="checkbox"/>	Concept design*
<input type="checkbox"/>	Life Cycle Cost Analysis*

**\*Only essential for requests where the total project cost exceeds \$500,000**

**Your application will be considered not eligible if:**

- You have not discussed your project with the Department of Local Government, Sport and Cultural Industries and your State Sporting Association.
- You do not meet the eligibility criteria for the grant category to which you are applying.
- You have not included with your application all the relevant required supporting documentation. There is no onus on department staff to pursue missing documentation.
- Applicants/projects that have received a CSRFF grant in the past and have not satisfactorily acquitted that grant. In some cases this may apply to localities where other significant projects have not been progressed or have not completed a previous project in accordance with the conditions of the grant provided. An assessment will be made and if no physical progress has occurred, new applications may not be recommended.
- It is not on the 2023/24 CSRFF application form.
- The project for which the application is made is specifically excluded from receiving CSRFF support.

## DEVELOPMENT BONUS APPLICANTS ONLY

If you applied for a CSRFF grant for more than one third of the cost of the project, please provide evidence of meeting at least one of the following criteria.

**You MUST contact your local DLGSC office to determine eligibility before applying.**

Category		Details
Geographical location	<input checked="" type="checkbox"/> Regional/Remote location <input checked="" type="checkbox"/> Growth Local Government	The Shire of East Pilbara is located within the Pilbara region, servicing the towns on Newman, Nullagine and Marble Bar. The Shire is the largest Local Government Authority in Australia and is also home to the Western desert communities including Jigalong, Punmu, Parngurr, Irrungadji and Kunawarritji.
Co-location	<input type="checkbox"/> New <input type="checkbox"/> Existing	
Sustainability initiative	<input type="checkbox"/> Water saving <input type="checkbox"/> Energy reduction <input type="checkbox"/> Other	
Increased participation	<input checked="" type="checkbox"/> New participants <input type="checkbox"/> Existing participants – higher level <input type="checkbox"/> Special interest <input type="checkbox"/> Other	The proposed Rage Cage project will encourage new and existing participants to engage in sport and recreation activities by providing a multi-sporting venue that can be easily accessed.



## PROJECT BUDGET

### ESTIMATED EXPENDITURE

Please itemise the components of your project in the table below, indicating their cost and which quote or part of quote was used to estimate this. Quantity Surveyor costs will be accepted however the responsibility lies with the applicant to ensure the validity of the information. A contingency allowance is considered an acceptable component. *PLEASE ITEMISE BY COMPONENT (e.g. changerooms, storage, kitchen) rather than materials (electrician, plumber, finishings).*

Project Description (detailed breakdown of project to be supplied)	\$ Cost ex GST	\$ Cost inc GST	Quote Used (list company name and quote no)
<i>le Construction of change rooms</i>	25,000	27,500	<i>B &amp; S Construction</i>
Rage Cage unit cost	292,895	322,184.50	Rage Cage Sports Pty Ltd
2 Bouldering walls	19,640	21,604	Rage Cage Sports Pty Ltd
Transport of unit to Nullagine (2BD)	95,000	104,500	Rage Cage Sports Pty Ltd
Instillation team, flights, transport and accommodation	98,350	108,185	Rage Cage Sports Pty Ltd
Prep works and concrete sleeve works	22,560	24,816	Rage Cage Sports Pty Ltd
Surface, Line marking and 3 colours	190,900	209,990	Surfacing Contractors Australia
1 x 30m x 22m Outdoor Shelter on 7m uprights	544,387	599,825.70	
<b>Donated materials (Cost breakdown must be attached)</b>			
<b>Volunteer Labour (Cost breakdown must be attached)</b>			
<b>Sub Total</b>	1,263,735	1,391,105.20	
<b>Cost escalation</b>			<i>Please explain amount used</i>
<b>a) Total project expenditure</b>	1,263,735	1,391,105.20	

- At least **two written quotes** are required for each component.
- If your project include's a floodlighting installation or upgrades, please ensure that the power supply is sufficient and no upgrade will be required. If upgrade is required and not budgeted for, the grant will immediately be withdrawn. A **lighting plan** must be supplied showing lux and configuration.
- Projects that do not meet **Australian Standards** are ineligible for funding.

## PROJECT FUNDING

Source of funding	\$Amount ex GST	\$ Amount inc GST		Funding confirmed Y / N	Comments to support claim (please attach relevant support)
Local government			LGA cash and in-kind	Pending	Council to endorse financial contribution on 30 <sup>th</sup> September 2022, Council report has been attached and confirmed minutes will be sent through a later date.
Applicant cash (same as Local Government)	\$842,490	\$927,403.45	Organisation's cash (same as LGA cash)		
Volunteer labour			Cannot exceed applicant cash and LGA contribution – max \$50,000		
Donated materials			Cannot exceed applicant cash and LGA contribution		
Other State Government funding					
Federal Government funding					
Other funding – to be listed			Loans, sponsorship etc		
CSRFF request (No Development Bonus)	\$421,245	\$463,701.75	up to 1/3 project cost	N	
or CSRFF request (Development Bonus)			Up to ½ project cost	N	
<b>b) Total project funding</b>	1,263,735	1,391,105.20	<b><i>This should equal project expenditure as listed on the previous page</i></b>		

**REQUIRED: If the funding approved is less than funding requested for this project, or the project is more expensive than indicated, where would the extra funds be sourced from? Is this funding confirmed? If the project scope would be reduced, which components would be revisited?**

If the full project funding is not confirmed, Council will need to determine if additional funds are to be allocated to the project to meet the remaining costs. This is unlikely to occur due to the Shire of East Pilbara Long Term Financial Plan committing funds to other large priority infrastructure projects.

The project scope would be revised to just the resurfacing of the current hardcourts.

This option is not preferred and would still require external funding for the project to proceed.

## **GST**

Grant payments are payable to the applicant/grantee only. This may have taxation implications for grantees. If grantees wish specific advice relating to their grant, this can be obtained from the Australian Taxation Office (ATO). Please note depending upon the value of the project and/or grant, the ATO may require an organisation be registered for GST. If the applicant is registered for GST, the grant is grossed up with the GST amount.

## PROJECT ASSESSMENT SHEET

This page is for the use of the relevant Local Government Authority to be used for both community and LGA projects. Please **attach copies of council minutes** relevant to the project approval.

<b>Name of Local Government Authority:</b> Shire of East Pilbara
<b>Name of Applicant:</b> Shire of East Pilbara

Note: The applicant's name cannot be changed once the application is lodged at DLGSC.

### Section A

The CSRFF principles have been considered and the following assessment is provided:  
(Please include below your assessment of how the applicant has addressed the following criteria)

#### All applications

	Satisfactory	Unsatisfactory	Not relevant
Project justification	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Planned approach	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Community input	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Management planning	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Access and opportunity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Financial viability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Co-ordination	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potential to increase Physical activity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

### Section B

Priority ranking of no of applications received	1 of 1 applications received
Is this project consistent with the	<input checked="" type="checkbox"/> Local Plan <input type="checkbox"/> Regional Plan
Have all planning and building approvals been given for this project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If no, what approvals are still outstanding?	Planning and all relevant building approvals will be applied for in line with contractor appointment timeframes.

#### Project Rating (Please tick the most appropriate box to describe the project)

- |   |  |                                     |
|---|--|-------------------------------------|
| A | Well planned and needed by municipality        | <input checked="" type="checkbox"/> |
| B | Well planned and needed by applicant           | <input type="checkbox"/>            |
| C | Needed by municipality, more planning required | <input type="checkbox"/>            |
| D | Needed by applicant, more planning required    | <input type="checkbox"/>            |
| E | Idea has merit, more planning work needed      | <input type="checkbox"/>            |
| F | Not recommended                                | <input type="checkbox"/>            |

**Please complete the questions attached. This assessment is an important part of the CSRFF process and your answers to these questions assist the committee make their recommendations, even if you are the applicant. Please provide a summary of any attachments in your assessment, rather than referring to attachments or external documents such as Council Minutes.**

- 1. Please confirm your contribution to the project, whether it has been formally approved (including financial year for which it is approved) and any conditions on the funding. If no funding has been provided, why not?**

The Shire of East Pilbara has not received acknowledgement of financial commitment as Council will be deciding on the 30<sup>th</sup> September when this grant application is to be submitted. Please see attached Council report for the September Ordinary Council meeting on the 30<sup>th</sup> September. Once Council has endorsed the financial commitment, confirmed minutes will be sent through.

- 2. A) If a community group application: Do you believe the project is financially viable, including the applicant's ability to provide upfront contributions, ongoing payments and contributions to an asset replacement fund. Does council commit to underwriting any shortfalls as the ultimate asset owner?**

**B) If a council application: Is Council fully aware of the ongoing cost of operating and maintaining this facility and does your organisation have the capacity to service it into the future? How are the user groups contributing to the ongoing cost of operating the facility?**

The Shire of East Pilbara is fully aware of the ongoing operating costs and maintenance requirements of the proposed Rage Cage, which it addresses through the Shire's Asset Management Plan and operational infrastructure management budgets.

- 3. Please provide any additional comments regarding this applications merit against the assessment criteria to support your project rating and ranking.**

The proposed Rage Cage for Nullagine is a much needed sport and recreation infrastructure facility to provide the community with opportunities to participate in sporting activities. It will allow for further participation and growth within the town and fill a current gap in the community which was identified through the Shire's Strategic Recreation Master Plan.

**Signed**

**Position** Chief Executive Officer

**Date**

Applications for CSRFF funding must be submitted to the Department of Local Government, Sport and Cultural Industries by **4pm on 30 September 2022**. Late applications cannot be accepted in any circumstances.

**DLGSC OFFICES**

**PERTH OFFICE**

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GPO Box 8349  
Perth Business Centre WA 6849  
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[CSRFF@dlgsc.wa.gov.au](mailto:CSRFF@dlgsc.wa.gov.au)

**GASCOYNE**

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[goldfields@dlgsc.wa.gov.au](mailto:goldfields@dlgsc.wa.gov.au)

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**KIMBERLEY – Broome**

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Mobile 0438 916 185  
[kimberley@dlgsc.wa.gov.au](mailto:kimberley@dlgsc.wa.gov.au)

**KIMBERLEY – Kununurra**

Kununurra Youth Hub  
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**PILBARA**

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**WHEATBELT - Northam**

298 Fitzgerald Street  
PO Box 55  
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[wheatbelt@dlgsc.wa.gov.au](mailto:wheatbelt@dlgsc.wa.gov.au)

**WHEATBELT – Narrogin**

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PO Box 55  
Northam WA 6401  
Telephone 0429 881 369  
[wheatbelt@dlgsc.wa.gov.au](mailto:wheatbelt@dlgsc.wa.gov.au)





### 11.3 DIRECTOR CORPORATE SERVICES

#### 11.3.1 MONTHLY FINANCIAL STATEMENTS, INVESTMENTS, INSURANCE AND BUDGET AMENDMENTS REPORT FOR PERIOD ENDING JULY AND AUGUST 2022

Attachments:	<a href="#">Appendix 1 To be circulated</a> <a href="#">Appendix 2 To be circulated</a> <a href="#">Appendix 3 Investments August 2022</a>
Responsible Officer:	Steve Leeson Director Corporate Services
Author:	Francis Mammone Acting Manager Corporate Services
Proposed Meeting Date:	30 September 2022
Location/Address:	N/A
Name of Applicant:	N/A
Author Disclosure of Interest:	Nil

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### REPORT PURPOSE

The Monthly Financial Statements provide details of the Shire of East Pilbara's (the Shire's) current year to date financial position in relation to the 2022-2023 Annual Budget, as amended from time to time, including the reporting of material variances.

### BACKGROUND

The reporting of monthly financial information is a requirement under section 6.4 of the *Local Government Act 1995* ("the Act") and regulation 34 of the *Local Government (Financial Management) Regulations 1996* ("the Regulations").

**Appendix 1** details the financial activities of the Shire for the period 1 July 2022 to 31 July 2022 of the current financial year.

**Appendix 2** details the financial activities of the Shire for the period 1 July 2022 to 31 August 2022 of the current financial year.

There are four sections of the monthly report:

1. Monthly Health Checks and Summary Graphs;
2. Statutory Reports – Rate Setting Statement, Operating Statement, Cash Flow;
3. Various other Notes to give Council an overview of the Shire's current financial situation, including Material Variances for Programs and Nature and Type as per Council's adopted variance threshold limits of 10% or \$10,000 whichever is greater; and
4. A Capital Projects schedule detailing all expenditure.

**Appendix 3** is the Monthly Investments Report.

Any immediate annual budget considerations are also presented within the monthly financial report.

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## COMMENTS/OPTIONS/DISCUSSIONS

### Variances

Material variances in the Shire 2022-2023 annual budget are disclosed within **Appendices 2 and 3**.

### Investments

Council's portfolio accrued \$114,545 in interest and returned 1.81%pa versus the bank bill benchmark's 1.84%pa. For the past 12 months, the portfolio returned 0.76%, exceeding the bank bill index benchmark's 0.37% by 0.39%.

With \$12.5M in term deposits maturing in September, we expect to see an improvement to Council's return this month if the proceeds are reinvested in higher yielding deposits.

Investment portfolio details are disclosed within **Appendix 3**.

### Insurance Report

For the months of July and August 2022, 14 Claims were closed / settled to the value of approximately \$504,000. There are 16 claims still open in various stages of completion.

A Public Liability claim PC0460 | PL Lee Lane footpath JG01072022 was submitted in August due to a member of the public allegedly tripping on damaged portion of the footpath. The claim is pending investigation.

#### **Claim: PC0341 | 11/12/2020 Various Location | Storm damage**

SoEP received final payout to close the claim. The final approximate reimbursed cost of the storm was \$1.67M.

## STATUTORY IMPLICATIONS/REQUIREMENTS

### *Local Government Act 1995*

#### Part 6 Financial Management

#### Division 4 General financial provisions

#### Section 6.4(2)

*"The financial report is to –*

- (a) be prepared and presented in the manner and form prescribed; and*
- (b) contain the prescribed information."*

#### Section 6.8 (1) (b)

*"Expenditure from municipal fund not included in annual budget is to be authorised in advance by resolution". \*Absolute majority required.*

## POLICY IMPLICATIONS

### 3.1 Accounting Policies

### 3.5 Budget Management – Capital Acquisitions

### 3.9 Investments Policy

## STRATEGIC COMMUNITY PLAN

Demonstrated accountability and corporate governance.

---

G1 Provide efficient, accountable and ethical governance.

G1.1 Enhance governance capability to deliver sustainable outcomes, roads and buildings

**RISK MANAGEMENT CONSIDERATIONS**

Legislative - Medium

**FINANCIAL IMPLICATIONS**

If Council approve the officer's recommendation,

1. The Shire meets compliance with the Financial Management Regulations. If Council declines or defers the officer's recommendation, the Shire may be considered non-compliant in the preparation of required financial activity statements.

**VOTING REQUIREMENTS**

Simple Majority.

**OFFICER'S RECOMMENDATION**

**That Council adopts the monthly financial statements for the period ending 31 July and 31 August of the 2022/2023 financial year included as Appendices 1 and 2 to the report.**

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## ***APPENDIX 2***



Shire of EAST  
**Pilbara**  
AUSTRALIA'S LARGEST SHIRE

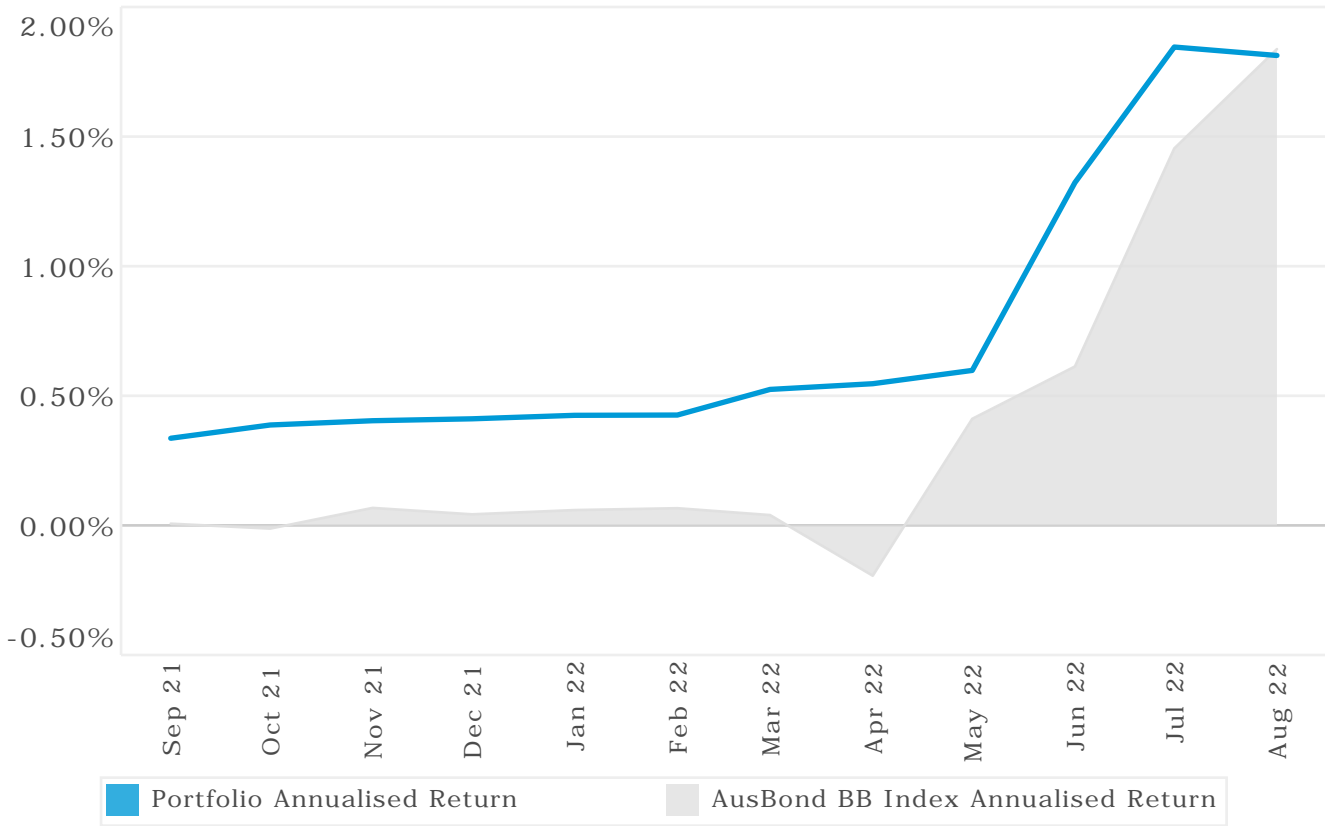
### Investment Summary Report August 2022



Investment Holdings

Investment Performance

	Face Value (\$)	Current Value (\$)	Current Yield (%)
Cash	16,380,844	16,380,844	1.1371
Term Deposit	55,216,572	55,532,642	2.0804
	71,597,416	71,913,486	1.8646

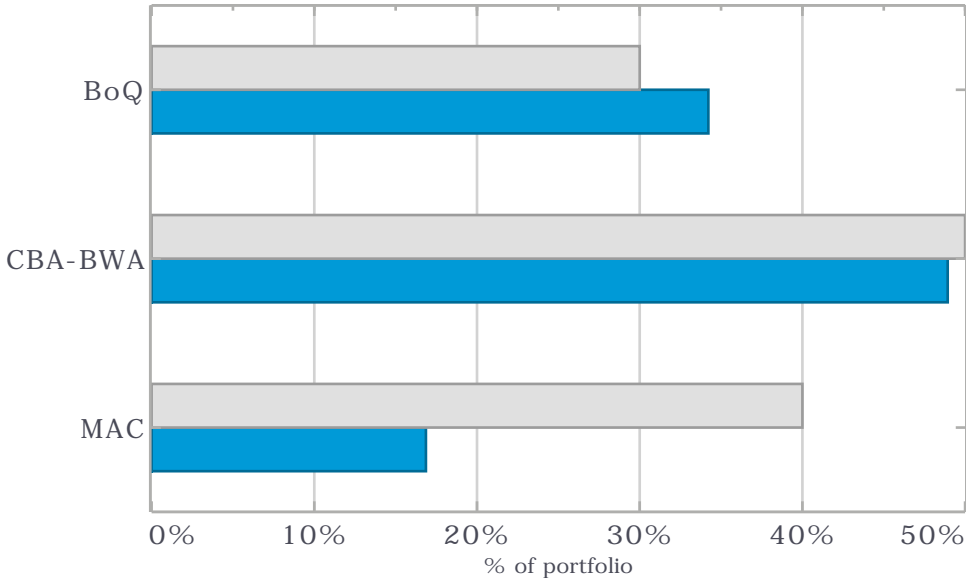
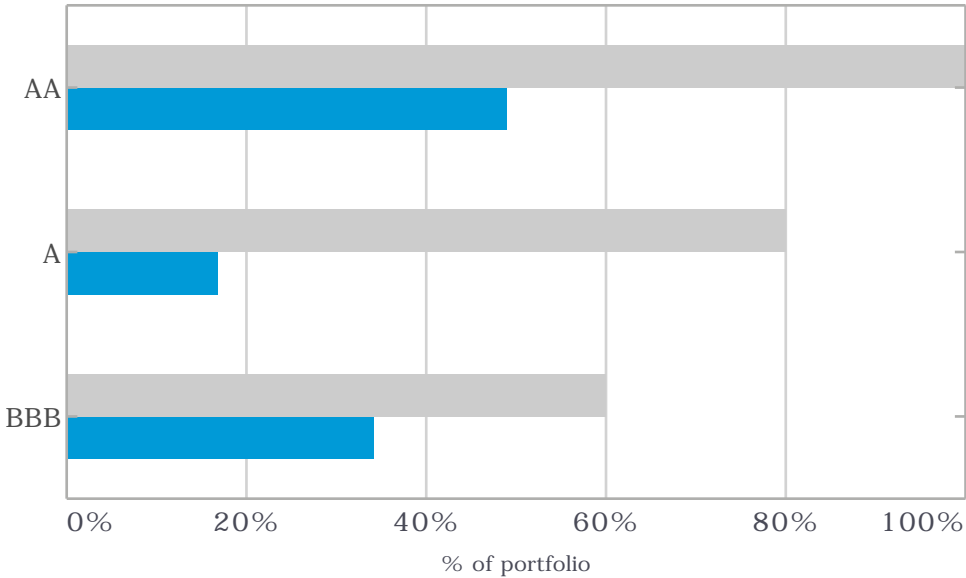


Investment Policy Compliance

Total Credit Exposure

Individual Institutional Exposures

Term to Maturities



	Face Value (\$)	Policy Max
0 to 1 yrs	71,597,416	100% a
	71,597,416	

Portfolio Exposure

Investment Policy Limit

# Shire of East Pilbara

## Investment Holdings Report - August 2022



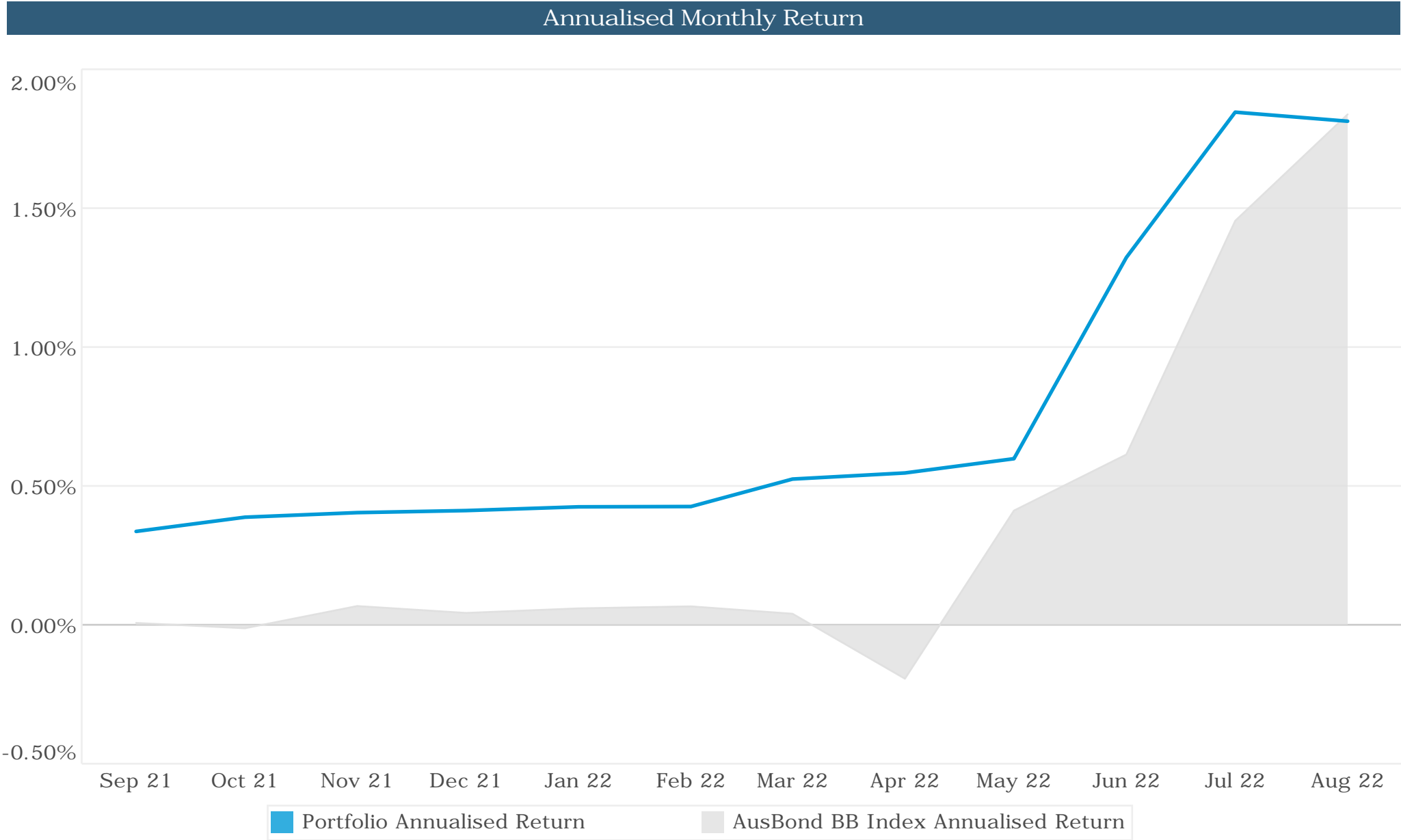
Cash Accounts										
	Face Value (\$)	Current Rate (%)	Institution	Credit Rating			Current Value (\$)	Deal No.		Reference
	6,312,012.24	0.0000%	Bankwest	AA-			6,312,012.24	541653		38245201
	10,068,831.66	1.8500%	Macquarie Bank	A+			10,068,831.66	541691		Accelerator
	16,380,843.90	1.1371%					16,380,843.90			

Term Deposits										
Maturity Date	Face Value (\$)	Current Rate (%)	Institution	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Next Interest Date
20-Sep-22	1,000,000.00	0.9000%	Macquarie Bank	A+	1,000,000.00	24-Mar-22	1,003,969.86	542472	3,969.86	At Maturity
29-Sep-22	11,579,150.41	2.2000%	Bankwest	AA-	11,579,150.41	29-Jun-22	11,623,817.38	542920	44,666.97	At Maturity
4-Jan-23	10,637,421.35	0.5500%	Bankwest	AA-	10,637,421.35	4-Jan-22	10,675,890.93	542221	38,469.58	At Maturity
10-Feb-23	1,500,000.00	2.5500%	Bank of Queensland	BBB+	1,500,000.00	13-May-22	1,511,632.19	542773	11,632.19	At Maturity
10-Feb-23	1,500,000.00	2.6500%	Bankwest	AA-	1,500,000.00	12-May-22	1,512,197.26	542771	12,197.26	At Maturity
23-Feb-23	5,000,000.00	2.8000%	ME Bank	BBB+	5,000,000.00	27-May-22	5,037,205.48	542806	37,205.48	At Maturity
9-Mar-23	10,000,000.00	1.1000%	Bank of Queensland	BBB+	10,000,000.00	10-Mar-22	10,052,739.73	542428	52,739.73	At Maturity
10-Mar-23	1,000,000.00	1.0000%	Macquarie Bank	A+	1,000,000.00	10-Mar-22	1,004,794.52	542429	4,794.52	At Maturity
1-Jun-23	5,000,000.00	3.1300%	Commonwealth Bank of Australia	AA-	5,000,000.00	1-Jun-22	5,039,446.58	542826	39,446.58	At Maturity
15-Jun-23	8,000,000.00	4.1500%	Bank of Queensland	BBB+	8,000,000.00	15-Jun-22	8,070,947.95	542870	70,947.95	At Maturity
	55,216,571.76	2.0804%			55,216,571.76		55,532,641.88		316,070.12	

Shire of East Pilbara  
Accrued Interest Report - August 2022



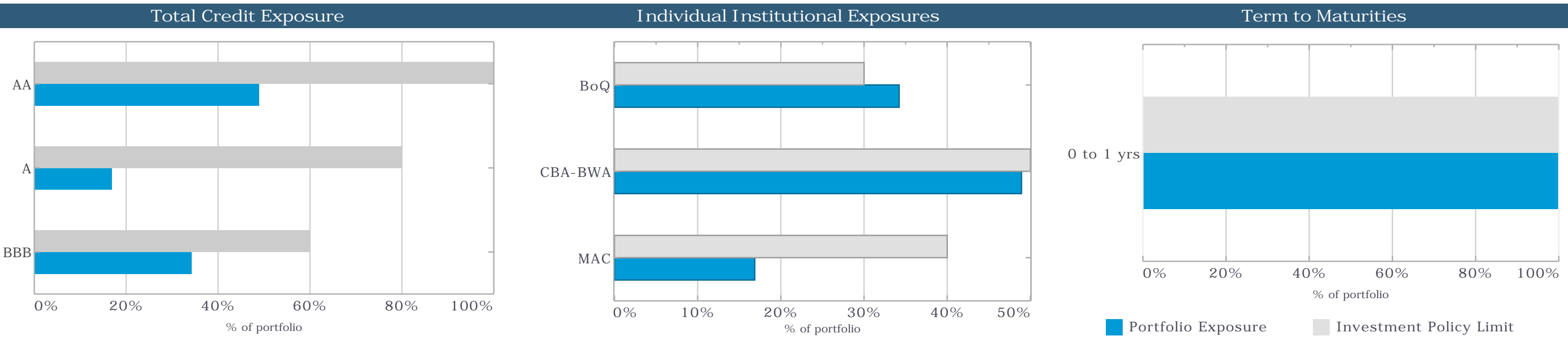
Investment	Deal No.	Comments	Face Value (\$)	Settlement Date	Maturity Date	Interest Received (\$)	Days	Interest Yield Accrued (\$)	Interest Yield (% pa)
Cash									
Bankwest	541653					0.00	0	0.00	0.00%
Macquarie Bank	541691					14,990.96	0	14,990.96	1.85%
						14,990.96		14,990.96	1.11%
Term Deposits									
AMP Bank	541901		2,000,000.00	15-Sep-21	15-Aug-22	8,235.62	14	345.21	0.45%
AMP Bank	542479		3,000,000.00	29-Mar-22	26-Aug-22	9,863.01	25	1,643.83	0.80%
Bankwest	542920		11,579,150.41	29-Jun-22	29-Sep-22	0.00	31	21,635.56	2.20%
Macquarie Bank	542472		1,000,000.00	24-Mar-22	20-Sep-22	0.00	31	764.38	0.90%
Bankwest	542221		10,637,421.35	4-Jan-22	4-Jan-23	0.00	31	4,968.99	0.55%
Bank of Queensland	542773		1,500,000.00	13-May-22	10-Feb-23	0.00	31	3,248.63	2.55%
Bankwest	542771		1,500,000.00	12-May-22	10-Feb-23	0.00	31	3,376.03	2.65%
ME Bank	542806		5,000,000.00	27-May-22	23-Feb-23	0.00	31	11,890.41	2.80%
Bank of Queensland	542428		10,000,000.00	10-Mar-22	9-Mar-23	0.00	31	9,342.47	1.10%
Macquarie Bank	542429		1,000,000.00	10-Mar-22	10-Mar-23	0.00	31	849.31	1.00%
Bank of Queensland	542870		8,000,000.00	15-Jun-22	15-Jun-23	0.00	31	28,197.27	4.15%
Commonwealth Bank of Australia	542826		5,000,000.00	1-Jun-22	1-Jun-23	0.00	31	13,291.79	3.13%
						18,098.63		99,553.88	2.00%
Grand Totals						33,089.59		114,544.84	1.81%



Historical Performance Summary (% pa)			
	Portfolio	Annualised BB Index	Outperformance
Aug 2022	1.81%	1.84%	-0.03%
Last 3 months	1.66%	1.31%	0.35%
Last 6 months	1.11%	0.70%	0.41%
Financial Year to Date	1.83%	1.65%	0.18%
Last 12 months	0.76%	0.37%	0.39%

# Shire of East Pilbara

## Investment Policy Compliance Report - August 2022



Credit Rating Group	Face Value (\$)		Policy Max	
AA	35,028,584	57%	100%	a
A	12,068,832	20%	80%	a
BBB	24,500,000	40%	60%	a
	71,597,416			

Institution	% of portfolio	Investment Policy Limit	
Bank of Queensland (BBB+)	34%	30%	r
Commonwealth Bank of Australia (AA-)	49%	50%	a
Macquarie Bank (A+)	17%	40%	a

	Face Value (\$)		Policy Max	
0 to 1 yrs	71,597,416	100%	100%	a
	71,597,416			

a = compliant  
r = non-compliant



# Shire of East Pilbara

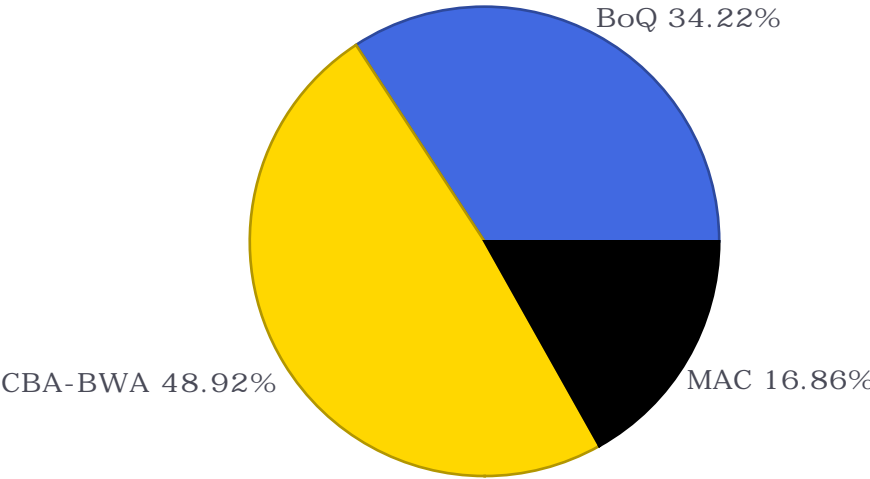
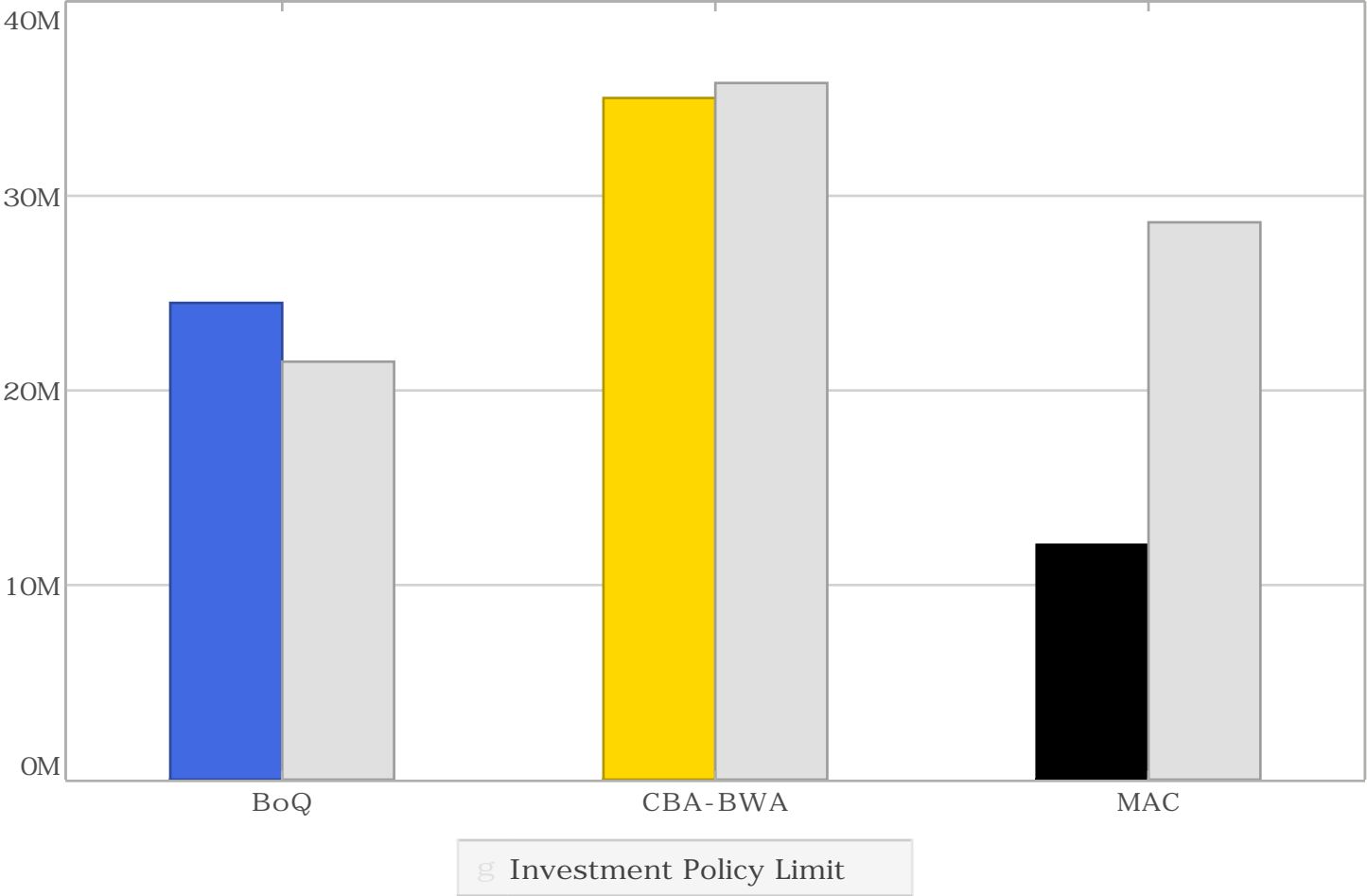
## Individual Institutional Exposures Report - August 2022



Individual Insitutional Exposures

Individual Insitutional Exposure Charts

	Current Exposures		Policy Limit		Capacity
Bank of Queensland (BBB+)	24,500,000	34%	21,479,225	30%	-3,020,775
Commonwealth Bank of Australia (AA-)	35,028,584	49%	35,798,708	50%	770,124
Macquarie Bank (A+)	12,068,832	17%	28,638,966	40%	16,570,134
	71,597,416				



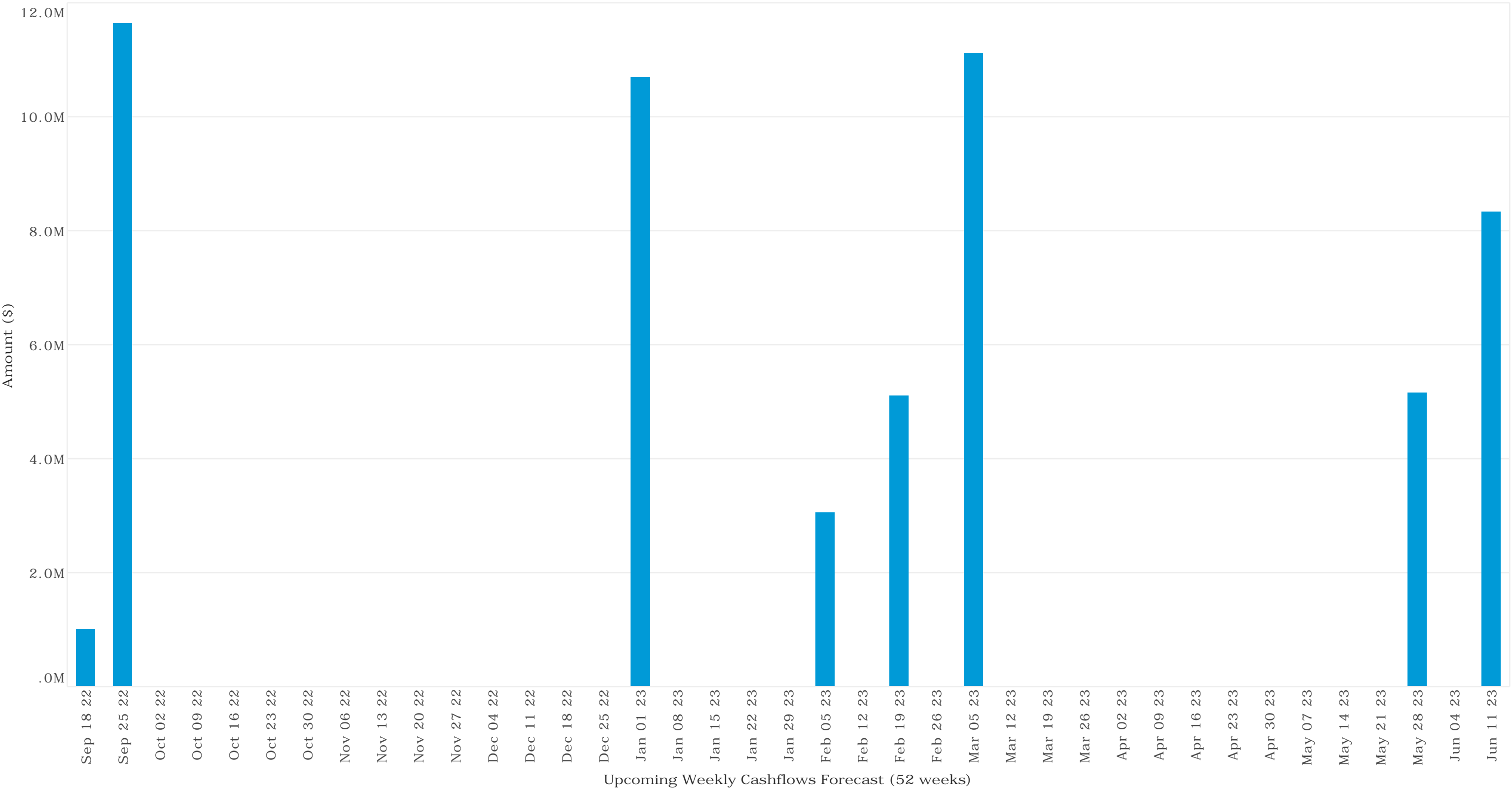
Shire of East Pilbara  
Cashflows Report - August 2022



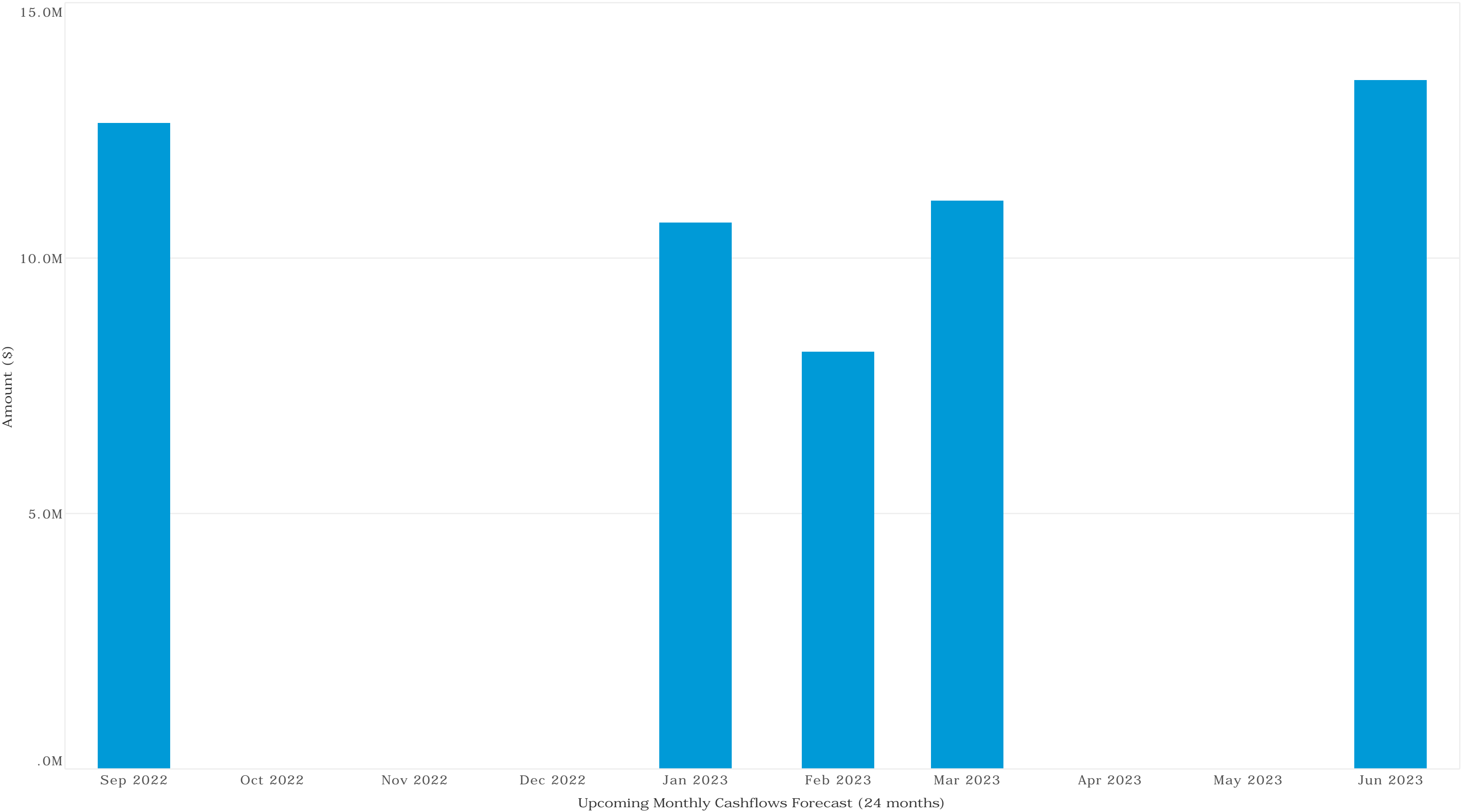
Actual Cashflows for August 2022						
Date	Deal No.	Cashflow Counterparty	Asset Type	Cashflow Description	Amount	
15-Aug-22	541901	AMP Bank	Term Deposit	Maturity: Face Value	2,000,000.00	
		AMP Bank	Term Deposit	Maturity: Interest Received/Paid	8,235.62	
		<u>Deal Total</u>			<u>2,008,235.62</u>	
Day Total					2,008,235.62	
26-Aug-22	542479	AMP Bank	Term Deposit	Maturity: Face Value	3,000,000.00	
		AMP Bank	Term Deposit	Maturity: Interest Received/Paid	9,863.01	
		<u>Deal Total</u>			<u>3,009,863.01</u>	
Day Total					3,009,863.01	
<u>Total for Month</u>					<u>5,018,098.63</u>	

Forecast Cashflows for September 2022						
Date	Deal No.	Cashflow Counterparty	Asset Type	Cashflow Description	Amount	
20-Sep-22	542472	Macquarie Bank	Term Deposit	Maturity: Face Value	1,000,000.00	
		Macquarie Bank	Term Deposit	Maturity: Interest Received/Paid	4,438.36	
		Deal Total				1,004,438.36
		Day Total				1,004,438.36
29-Sep-22	542920	Bankwest	Term Deposit	Maturity: Face Value	11,579,150.00	
		Bankwest	Term Deposit	Maturity: Interest Received/Paid	64,208.77	
		Deal Total				11,643,358.77
		Day Total				11,643,358.77
				Total for Month	12,647,797.13	

Shire of East Pilbara  
Cashflows Report - August 2022



Shire of East Pilbara  
Cashflows Report - August 2022



### 11.3.2 CREDITORS FOR PAYMENT

**Attachments:** [Appendix 1 Cheques August 2022](#)  
[Appendix 2 Direct Debit August 2022](#)  
[Appendix 3 EFT Payments August 2022](#)  
[Appendix 4 Mastercard August 2022](#)

**Responsible Officer:** Steve Leeson  
Director Corporate Services

**Author:** Courtney Blockey  
Coordinator Finance Services

**Proposed Meeting Date:** 30 September 2022

**Location/Address:** N/A

**Name of Applicant:** N/A

**Author Disclosure of Interest:** Nil

### REPORT PURPOSE

To seek Council endorsement of payment to creditors.

### BACKGROUND

As per the attachment list, outlines payments made to creditors since the Council meeting on 26 August 2022.

### COMMENTS/OPTIONS/DISCUSSIONS

FUND	VOUCHER	AMOUNT
EFT Payments	EFT64338 – EFT64719	\$4,823,297.79
MasterCard		\$52,993.37
	<b>Total</b>	<b>\$4,876,291.16</b>
Cheque Payments	25211 - 25212	\$378.10
Direct Payments	DD16915.1 – DD16915.23	\$127,603.54
	<b>Total</b>	<b>\$127,981.64</b>
	<b>GRAND TOTAL</b>	<b><u>\$5,004,272.80</u></b>

*Please note the Shire's accounts payable system allows only a limited field for the description of goods/services purchased, therefore the description shown on the attached Schedule of Accounts may not be shown in its entirety.*

### CANCELLED AND UNUSED CHEQUES:

UNUSED CHEQUES  
Nil

CANCELLED CHEQUES & EFTS

Nil

**STATUTORY IMPLICATIONS/REQUIREMENTS**

Local Government (Financial Management) Regulations 1996)  
Part 2 – General Financial Management  
Reg. 11

- (1) *A local government is to develop procedures for the authorisation of, and the payment of, accounts to ensure that there is effective security for, and properly authorised use of:*
- (a) *cheques, credit cards, computer encryption devices and passwords, purchasing cards and any other devices or methods by which goods, services, money or other benefits may be obtained; and*
  - (b) *petty cash systems.*

Local Government (Financial Management) Regulations 1996  
Part 2 – General financial management  
Reg. 12

- (1) *A payment may only be made from the municipal fund or the trust fund:*
- (a) *if the local government has delegated to the CEO the exercise of its power to make payments from those funds – by the CEO; or*
  - (b) *otherwise, if the payment is authorised in advance by a resolution of the council.*
- (2) *The Council must not authorise a payment from those funds until a list prepared under regulation 13(2) containing details of the accounts to be paid has been presented to the Council.*

**POLICY IMPLICATIONS**

3.12 Corporate Credit Card

3.14 Procurement and Tender Procedures Policy

**STRATEGIC COMMUNITY PLAN**

**5: Governance**

Governance

G1 Vibrant local democracy, forward-thinking civic leadership, and transparent stewardship of the community's assets and resources.

G1.1 Continued focus on good governance, transparency and community and stakeholder engagement in significant decisions, including place-based plans.

G1.4 Ensure a high standard of organisational management and effectiveness

**RISK MANAGEMENT CONSIDERATIONS**

Compliance – Medium – Breach of *Local Government Act 1995*.

**FINANCIAL IMPLICATIONS**

Total expenses of \$5,004,272.80

**VOTING REQUIREMENTS**

Simple Majority.

**OFFICER'S RECOMMENDATION**

That Council endorses the below payments for the period of 1-31 August 2022:

EFT Payments	\$4,823,297.79
MasterCard	\$ 52,993.37
Cheque Payments	\$ 378.10
Direct Payments	\$ 127,603.54

APPENDIX 1

Chq/EFT	Date	Name	Description	Amount
25213	18/08/2022	SoEP - Container Deposit Scheme - Float	Recoup CDS cash float to \$400	-378.10
Total				-378.10



## APPENDIX 2

Chq/EFT	Date	Name	Description	Amount
DD17006.1	31/07/2022	Aware Super	Superannuation	-31.07
DD17008.2	31/07/2022	The Trustee for Eugene Hepi and	Superannuation	-76.14
DD17012.2	31/07/2022	Aware Super	Superannuation	-33.45
DD17093.1	02/08/2022	BP AUSTRALIA PTY LTD	Superannuation	-4221.59
DD17095.1	07/08/2022	Aware Super	Superannuation	-30967.45
DD17095.2	07/08/2022	PLUM SUPERANNUATION	Superannuation	-409.28
DD17095.3	07/08/2022	QSuper	Superannuation	-1543.10
DD17095.4	07/08/2022	Wereta Family Superannuation	Superannuation	-91.61
DD17095.5	07/08/2022	MLC MASTERKEY SUPER	Superannuation	-359.31
DD17095.6	07/08/2022	ANZ SMART CHOICE SUPER	Superannuation	-788.59
DD17095.7	07/08/2022	EQUIPSUPER	Superannuation	-807.69
DD17095.8	07/08/2022	Voyage Superannuation	Superannuation	-565.39
DD17095.9	07/08/2022	UNISUPER	Superannuation	-1947.95
DD17097.1	07/08/2022	Aware Super	Superannuation	-900.33
DD17112.1	21/08/2022	Aware Super	Superannuation	-41902.53
DD17112.2	21/08/2022	IOOF Investments Services Ltd	Superannuation	-160.31
DD17112.3	21/08/2022	REST SUPERANNUATION	Superannuation	-1497.57
DD17112.4	21/08/2022	Shane Donation Super Fund	Superannuation	-276.80
DD17112.5	21/08/2022	PLUM SUPERANNUATION	Superannuation	-391.35
DD17112.6	21/08/2022	Wereta Family Superannuation	Superannuation	-51.53
DD17112.7	21/08/2022	QSuper	Superannuation	-258.52
DD17112.8	21/08/2022	EQUIPSUPER	Superannuation	-807.69
DD17112.9	21/08/2022	Voyage Superannuation	Superannuation	-728.94
DD17095.10	07/08/2022	ESSENTIAL SUPER	Superannuation	-338.44
DD17095.11	07/08/2022	Australian Retirement Trust	Superannuation	-136.26
DD17095.12	07/08/2022	Hostplus	Superannuation	-5312.72
DD17095.13	07/08/2022	TWU Super	Superannuation	-384.52
DD17095.14	07/08/2022	ANZ Smart Choice Super (	Superannuation	-319.83
DD17095.15	07/08/2022	AMP Signature Super	Superannuation	-122.13
DD17095.16	07/08/2022	Insignia Financial Ltd	Superannuation	-64.91
DD17095.17	07/08/2022	AMP Superannuation Savinds	Superannuation	-150.70
DD17095.18	07/08/2022	The Trustee for Hesta	Superannuation	-116.03

DD17095.19	07/08/2022 COLONIAL FIRST STATE	Superannuation	-858.66
DD17095.20	07/08/2022 AUSTRALIAN SUPER	Superannuation	-5620.96
DD17095.21	07/08/2022 REST SUPERANNUATION	Superannuation	-1529.13
DD17095.22	07/08/2022 BT SUPER FOR LIFE	Superannuation	-1938.28
DD17095.23	07/08/2022 AMP	Superannuation	-459.98
DD17095.24	07/08/2022 AUSTRALIAN ETHICAL SUPER	Superannuation	-1039.43
DD17095.25	07/08/2022 Shane Donation Super Fund	Superannuation	-49.82
DD17112.10	21/08/2022 UNISUPER	Superannuation	-2612.06
DD17112.11	21/08/2022 ESSENTIAL SUPER	Superannuation	-338.44
DD17112.12	21/08/2022 Hostplus	Superannuation	-4922.06
DD17112.13	21/08/2022 Australian Retirement Trust	Superannuation	-70.99
DD17112.14	21/08/2022 TWU Super	Superannuation	-384.52
DD17112.15	21/08/2022 ANZ Smart Choice Super (	Superannuation	-319.83
DD17112.16	21/08/2022 AMP Signature Super	Superannuation	-305.33
DD17112.17	21/08/2022 Insignia Financial Ltd	Superannuation	-51.54
DD17112.18	21/08/2022 AMP Superannuation Savinds	Superannuation	-139.25
DD17112.19	21/08/2022 The Trustee for Hesta	Superannuation	-232.05
DD17112.20	21/08/2022 COLONIAL FIRST STATE	Superannuation	-837.67
DD17112.21	21/08/2022 AUSTRALIAN SUPER	Superannuation	-5561.38
DD17112.22	21/08/2022 ANZ SMART CHOICE SUPER	Superannuation	-837.35
DD17112.23	21/08/2022 BT SUPER FOR LIFE	Superannuation	-1888.06
DD17112.24	21/08/2022 AMP	Superannuation	-459.98
DD17112.25	21/08/2022 AUSTRALIAN ETHICAL SUPER	Superannuation	-1039.43
DD17112.26	21/08/2022 MLC MASTERKEY SUPER	Superannuation	-343.61

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<b>Total</b>			<b>-127603.54</b>
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# APPENDIX 3

Chq/EFT	Date	Name	Description	Amount
EFT64720	02/08/2022	Adrienne Mortimer	Councillor Sitting Fees August 2022	-1701.33
EFT64721	02/08/2022	Anita Marlene Grace	Councillor Sitting Fees August 2022	-1701.33
EFT64722	02/08/2022	Annabell Landy	Councillor Sitting Fees August 2022	-1701.33
EFT64723	02/08/2022	Anthony Middleton	Councillor Sitting Fees August 2022	-6490.08
EFT64724	02/08/2022	David Kular	Councillor Sitting Fees August 2022	-1701.33
EFT64725	02/08/2022	KAREN LOCKYER	Councillor Sitting Fees August 2022	-1701.33
EFT64726	02/08/2022	Lang Tree Eric Coppin	Councillor Sitting Fees August 2022	-1701.33
EFT64727	02/08/2022	Matthew Anick	Councillor Sitting Fees August 2022	-1701.33
EFT64728	02/08/2022	Peta Baer	Councillor Sitting Fees August 2022	-1701.33
EFT64729	02/08/2022	Stacey Smith	Councillor Sitting Fees August 2022	-1701.33
EFT64730	02/08/2022	Wendy McWhirter-Brooks	Councillor Sitting Fees August 2022	-2752.33
EFT64731	04/08/2022	BUGAI WHYOULTER	Artist Payment Ref # 13828	-2000.00
EFT64732	04/08/2022	CLIFTON GIRGIBA	Artist Payment Ref # 13771	-691.20
EFT64733	04/08/2022	CORBAN CLAUSE WILLIAMS	Artist Payment Ref # 13767	-1000.00
EFT64734	04/08/2022	Chloe Jadaï	Artist Payment Ref # 13768	-206.05
EFT64735	04/08/2022	GLADYS BIDU	Artist Payment Ref # 13765	-500.00
EFT64736	04/08/2022	HELEN DALE SAMSON	Artist Payment Ref # 13764	-182.60
EFT64737	04/08/2022	IVY BIDU	Artist Payment Ref # 13766	-297.50
EFT64738	04/08/2022	JANITA ANGIE	Artist Payment Ref # 13819	-176.20
EFT64739	04/08/2022	JUDITH ANYA SAMSON	Artist Payment Ref # 13826	-250.00
EFT64740	04/08/2022	KUMPAYA GIRGIRBA	Artist Payment Ref # 13830	-300.00
EFT64741	04/08/2022	MARIANNE BURTON	Artist Payment Ref # 13824	-300.00
EFT64742	04/08/2022	MARY ROWLANDS	Artist Payment Ref # 13817	-287.00
EFT64743	04/08/2022	MAY CHAPMAN	Artist Payment Ref # 13827	-613.17
EFT64744	04/08/2022	MULYATINGKI MARNEY	Artist Payment Ref # 13829	-300.00
EFT64745	04/08/2022	Maggie Nangagee	Artist Payment Ref # 13816	-154.00
EFT64746	04/08/2022	Marlene Anderson	Artist Payment Ref # 13825	-969.90
EFT64747	04/08/2022	ROMA GIBSON	Artist Payment Ref # 13818	-610.50
EFT64748	04/08/2022	Shanita Snowy	Artist Payment Ref # 13770	-418.00
EFT64749	04/08/2022	Wilson Junior Mandijalu	Artist Payment Ref # 13769	-610.50
EFT64750	04/08/2022	AIT SPECIALISTS PTY LTD	Preparation of Fuel Rebates from July 2021 - June 2022	-450.67
EFT64751	04/08/2022	ARRB Group Ltd	Undertake data collection and condition assessment on rural roads network,	-233057.00

EFT64752	04/08/2022 AUSTRALIA DAY COUNCIL OF	2022/23 Auspire Membership	-685.00
EFT64753	04/08/2022 AVIAIR	Art materials	-168.80
EFT64754	04/08/2022 Ali Afshang	Phone Reimbursment	-40.00
EFT64755	04/08/2022 Austindo Engineering Pty Ltd	Install of WARU exhibition decal	-2765.95
EFT64756	04/08/2022 Australian School and Club	Newman Family Fun Run	-980.00
EFT64757	04/08/2022 BEAUREPAIRES PORT HEDLAND	Supply goods for machinery	-1819.14
EFT64758	04/08/2022 BENARA NURSERIES	Supply Plants	-14924.52
EFT64759	04/08/2022 BRIDGETOWN DESIGN AND	Design of Newman Family Fun Run Poster 2022	-181.50
EFT64760	04/08/2022 BROOKS HIRE SERVICES PTY	Hire of Tip Truck	-19208.31
EFT64761	04/08/2022 BUDGET CAR & TRUCK RENTAL	Hire of Ute for Waste Management Facility Staff	-2582.67
EFT64762	04/08/2022 Blackwoods	Jump start pack for Newman Landfill	-3668.97
EFT64763	04/08/2022 Bridgestone Tyre Centre Port	RPT Bus repairs	-481.03
EFT64764	04/08/2022 CADD Building Construction	Reapir of water leak at Shire Property	-800.69
EFT64765	04/08/2022 CHAPMAN & BAILEY	Art Supplies for Martumili	-1779.10
EFT64766	04/08/2022 CUSTOMER FIRST	Repair for Shire propeties and facilities - Various Works	-3739.66
EFT64767	04/08/2022 Christopher John McNamara	Reimbursement for May/June	-263.67
EFT64768	04/08/2022 Cleanaway (Acct 53652829)	Provision of Liquid Waste Collection & Disposal Services	-15247.62
EFT64769	04/08/2022 Continental Picture Framers	Artwork Framing for Newman Hospital Project	-580.00
EFT64770	04/08/2022 Crawford Realty Newman	Rent payment for Shire	-630.00
EFT64771	04/08/2022 Department of Transport	Licence Rego Renewals	-3313.00
EFT64772	04/08/2022 Dick Tracey Contracting Pty Ltd	Various site works required for vegetation maintenance	-19250.00
EFT64773	04/08/2022 Dunnings	Fuel Supply	-1510.15
EFT64774	04/08/2022 EAST PILBARA CLEANING	Facility Clean for Hire	-412.50
EFT64775	04/08/2022 EAST PILBARA EARTHMOVING	Fencing material supply	-1747.24
EFT64776	04/08/2022 ENVIRONMENTAL INDUSTRIES	Maintenance on garden	-351.47
EFT64777	04/08/2022 ES2 Enterprise Solutions	Purchase of licences for technology	-1595.00
EFT64778	04/08/2022 EUROPCAR	Car Hire	-357.01
EFT64779	04/08/2022 Eric Plet	Phone Reimbursement	-125.00
EFT64780	04/08/2022 FINE LINE PAINTING &	Painting repairs at various Shire Properties	-15917.00
EFT64781	04/08/2022 Froggy Property Solutions Pty	Cleaning of various Shire properties	-990.00
EFT64782	04/08/2022 GALJO PTY LTD T/A EAST	Supply and repair various vehicles	-4741.00
EFT64783	04/08/2022 GALVINS PLUMBING SUPPLIES	Purchase of various parts for works around Newman	-850.53
EFT64784	04/08/2022 HART SPORT	Play equipment for Recreation Centre	-4073.80

EFT64785	04/08/2022 HAYS SPECIALIST	Assistance with Human Resources	-7050.84
EFT64786	04/08/2022 Harvey Norman City West The	Purchase of equipment for Recreation Centre	-615.00
EFT64787	04/08/2022 Inspections X-Ray & Testing Pty	Pavement Repair and renewal works	-27720.00
EFT64788	04/08/2022 KINGMAN VISUAL	Flights and artwork for Newman Hospital project	-13971.49
EFT64789	04/08/2022 KOMATSU AUSTRALIA PTY LTD	Supply parts for machinery repairs	-4087.03
EFT64790	04/08/2022 Karen Lesley Hunter	Financial Services consulting	-1300.00
EFT64791	04/08/2022 Marble Bar Community	Advertising for annual checks various	-784.75
EFT64792	04/08/2022 Marble Bar Roadhouse and	Accommodation for staff	-1105.00
EFT64793	04/08/2022 Mark Keogh Pty Ltd tas Mark	Deliver EWP Training	-5905.00
EFT64794	04/08/2022 Moore Australia (WA)	Combined Financial Management Review and Audit Regulation	-4400.00
EFT64795	04/08/2022 NEWMAN HOME HARDWARE	Purchase of various materials for jobs	-897.20
EFT64796	04/08/2022 Newman Basketball	Pilbara Light Show letter drop	-500.00
EFT64797	04/08/2022 Newman Hotel Motel	Security for 2022 NAIDOC Opening Ceremony & Pilbara Light Show	-176.00
EFT64798	04/08/2022 Nully Pty Ltd T/A Nullagine	Accommodation for staff member	-1848.79
EFT64799	04/08/2022 Office of the Auditor General	Audit Fees for 2020/2021	-75520.50
EFT64800	04/08/2022 Osborne Autos Pty Ltd	Supply of one Suzuki Swift	-30534.60
EFT64801	04/08/2022 PAYWISE PTY LTD	GST Report for Novated Lease	-140.18
EFT64802	04/08/2022 PILBARA BOATS N BIKES	Purchase Electric Pressure cleaner	-450.00
EFT64803	04/08/2022 PILBARA GLAZING SERVICES	Replacement of windscreen for Shire vehicle	-662.31
EFT64804	04/08/2022 PILBARA MOTOR GROUP	Repairs for Shire Vehcile	-551.41
EFT64805	04/08/2022 PIRTEK NEWMAN	Supply parts for repairs to high pressure hose	-730.13
EFT64806	04/08/2022 PLAYMASTER PTY LTD	Hire of security for parks around Newman	-715.00
EFT64807	04/08/2022 Pilbara Trees Pty Limited	Various works on Shire properties	-2018.50
EFT64808	04/08/2022 RENTOKIL INITIAL GROUP	Monthly Servicing of Sanitary Bins and Sharps Containers	-355.96
EFT64809	04/08/2022 RKT Maintenance Service RKT	Gardening Services	-125.00
EFT64810	04/08/2022 Ronice Preston	Electricity Charges 12/04/2022 - 10/06/2022	-450.34
EFT64811	04/08/2022 Royal Life Saving Society -	Pool Lifeguard Requal	-159.00
EFT64812	04/08/2022 SARAH STAMPFLI/SERENE	Photgraphy and Videography - NAIDOC and Pilbara Lightshow	-1320.00
EFT64813	04/08/2022 SEEK LIMITED	Advertisment for Shire position	-693.00
EFT64814	04/08/2022 SONIC HEALTHPLUS PTY LTD	Staff pre-employment medical	-393.80
EFT64815	04/08/2022 STOCKMAN ENGINEERING	Repairs on tank	-573.10
EFT64816	04/08/2022 SURVEY GROUP	Undertake data collection	-42829.88
EFT64817	04/08/2022 Seasons Hotel - Jerry (Business)	Accommodation for guest	-1129.00

EFT64818	04/08/2022 Seton Australia	WHS Equipment	-3218.76
EFT64819	04/08/2022 Steven Harding	Reimbursement for purchases on Country Tour	-45.00
EFT64820	04/08/2022 Susan Abouav	Reimbursement of Training attendance expenses	-318.33
EFT64821	04/08/2022 TNT Australia Pty Limited	Monthly freight charges	-7297.89
EFT64822	04/08/2022 TYREPOWER NEWMAN	Shrie Vehicle repair and servicing as required	-2209.38
EFT64823	04/08/2022 The Butcher Shop	Arts materials for Martumili	-630.65
EFT64824	04/08/2022 The Trustee for NITC Group	Purchase of Laser Cartridges for Shire Printer	-1813.90
EFT64825	04/08/2022 The Workwear Group Pty Ltd	Staff Uniforms	-433.40
EFT64826	04/08/2022 Theresa Foster ta Newman	Graffiti removal on Shire Facilities	-2307.80
EFT64827	04/08/2022 Therese Anderson and	Rates refund for assessment	-79.72
EFT64828	04/08/2022 Vanguard Publishing Pty Ltd t/a	Advertising	-984.50
EFT64829	04/08/2022 Vic Flow Civil	Audit of kerbs around Newman	-11190.00
EFT64830	04/08/2022 VicFlow Pty Ltd	Hire excavator for works around Newman	-8768.10
EFT64831	04/08/2022 WESTRAC PTY LTD	Supply machinery keys	-55.83
EFT64832	04/08/2022 Wagner Framemakers	Hadley Art Prize finalist Stretch and Wrap and Delivery	-365.00
EFT64833	04/08/2022 Wendy McWhirter-Brooks	July 2022 OCM Marble Bar to Newman	-758.80
EFT64834	04/08/2022 Woolworths (WA) Ltd	Food shop for Youth program	-231.72
EFT64835	08/08/2022 Ertech Pty Ltd	2021/2022 Liquid Waste Facility Upgrade	-1572917.32
EFT64836	11/08/2022 AMY FRENCH	Artist Payment Ref # 13587	-300.00
EFT64837	11/08/2022 Attaya Angie	Artist Payment Ref # 13832	-235.40
EFT64838	11/08/2022 BEVERLEY ROGERS	Artist Payment Ref # 13839	-3000.00
EFT64839	11/08/2022 BUGAI WHYOULTER	Artist Payment Ref # 13857	-2000.00
EFT64840	11/08/2022 Corina Jadai	Artist Payment Ref # 13846	-184.50
EFT64841	11/08/2022 Derrick Butt	Artist Payment Ref # 13840	-500.00
EFT64842	11/08/2022 Desmond Taylor	Artist Payment Ref # 13847	-400.00
EFT64843	11/08/2022 Dwayne Dunn	Artist Payment Ref # 13838	-228.80
EFT64844	11/08/2022 GLADYS BIDU	Artist Payment Ref # 13848	-300.00
EFT64845	11/08/2022 HELEN DALE SAMSON	Artist Payment Ref # 13834	-283.80
EFT64846	11/08/2022 KUMPAYA GIRGIRBA	Artist Payment Ref # 13859	-300.00
EFT64847	11/08/2022 LILY JATARR LONG	Artist Payment Ref # 13835	-1000.00
EFT64848	11/08/2022 LORNA LINMURRA	Artist Payment Ref # 13836	-1040.60
EFT64849	11/08/2022 MARIANNE BURTON	Artist Payment Ref # 13853	-2137.05
EFT64850	11/08/2022 MULYATINGKI MARNEY	Artist Payment Ref # 13858	-300.00

EFT64851	11/08/2022 Marilyn Bullen	Artist Payment Ref # 13833	-215.60
EFT64852	11/08/2022 Marlene Anderson	Artist Payment Ref # 13844	-507.38
EFT64853	11/08/2022 Montana Clause Williams	Artist Payment Ref # 13851	-510.40
EFT64854	11/08/2022 NGAMARU BIDU	Artist Payment Ref # 13856	-1000.00
EFT64855	11/08/2022 ROXANNE NEWBERRY	Artist Payment Ref # 13852	-347.60
EFT64856	11/08/2022 Sarah Jones	Artist Payment Ref # 13849	-75.00
EFT64857	11/08/2022 TAMISHA WILLIAMS	Artist Payment Ref # 13850	-500.00
EFT64858	11/08/2022 Tanya Charles	Artist Payment Ref # 13841	-1234.75
EFT64859	11/08/2022 Victor Burton	Artist Payment Ref # 13837	-778.35
EFT64860	11/08/2022 Yvonne Mandijalu	Artist Payment Ref # 13842	-500.00
EFT64861	11/08/2022 AIT SPECIALISTS PTY LTD	Preparation of Fuel Rebates from July 2021 - June 2022	-529.43
EFT64862	11/08/2022 AUSTRALIAN INSTITUTE OF	Training for staff employee	-2189.00
EFT64863	11/08/2022 Australian Local Government	Subscription 2022 LG Jobs Directory	-1237.50
EFT64864	11/08/2022 BHP BILLITON IRON ORE PTY	Electricity charges for the period 7/10/21-9/12/21	-1555.33
EFT64865	11/08/2022 Blackwoods	Various purchases of tool and equipment for jobs	-1084.46
EFT64866	11/08/2022 Bridgestone Tyre Centre Port	RPT Bus Repairs	-451.33
EFT64867	11/08/2022 CM Technology Group t/a	Backup of servers for the Shire	-1232.20
EFT64868	11/08/2022 CUSTOMER FIRST	Replaced Solar Light At The BBQ Shelter	-16790.27
EFT64869	11/08/2022 Cleanaway (Acct 53652829)	Provision of Liquid Waste Collection & Disposal Services	-10676.74
EFT64870	11/08/2022 DATA#3 LTD	Purchase of technology parts	-2802.37
EFT64871	11/08/2022 DEANS AUTOGLASS	Supply new windscreen to Shire Vehicle	-209.00
EFT64872	11/08/2022 Dick Tracey Contracting Pty Ltd	Vegetation Maintenance for various properties and facilities around Newman	-13310.00
EFT64873	11/08/2022 Dunnings	Supply and Deliver 7000 liters of Diesel to the Newman Works Depot	-14708.38
EFT64874	11/08/2022 EAST PILBARA CLEANING	Cleaning of Shire Facility for Hire	-2289.38
EFT64875	11/08/2022 ES2 Enterprise Solutions	IT security services network	-6447.87
EFT64876	11/08/2022 EUROPCAR	Car Hire	-2355.55
EFT64877	11/08/2022 GALJO PTY LTD T/A EAST	Supply and fit tyres to Shire Vehicle	-2491.50
EFT64878	11/08/2022 GALVINS PLUMBING SUPPLIES	Cleaning of Shire Property	-258.56
EFT64879	11/08/2022 HART SPORT	Purchase of equipment for Recreation gym	-1822.90
EFT64880	11/08/2022 HEDLAND EMPORIUM PTY LTD	Supply printer cartridge	-607.00
EFT64881	11/08/2022 HOLCIM (AUSTRALIA) PTY LTD	Supply Crusher Dust	-203.98
EFT64882	11/08/2022 Hedland Auto Electrics Pty Ltd	Repairs on electrical parts for machinery	-2251.90
EFT64883	11/08/2022 IPEC PTY LTD (NG5040)	Freight purchases for the month	-23.76

EFT64884	11/08/2022	Icloud Services	iAMPS Annual License Fees & Support	-12100.00
EFT64885	11/08/2022	JH Computer Services	Purchase of Cartridges and conference call	-4914.00
EFT64886	11/08/2022	LANDGATE (DOLA)	Subscription - Rates	-2789.10
EFT64887	11/08/2022	LGIS Liability Scheme	2022-23 Products & Liability	-660.00
EFT64888	11/08/2022	MAJOR MOTORS PTY LTD	Supply parts for repairs on Shire Vehicle	-275.23
EFT64889	11/08/2022	MCLEODS BARRISTERS &	Provision of advice for leases	-2055.02
EFT64890	11/08/2022	Mark Keogh Pty Ltd tas Mark	Staff training	-1966.80
EFT64891	11/08/2022	Minuteman Press Perth	Printing of NAIDOC pop up exhibition	-660.00
EFT64892	11/08/2022	NEWMAN HOME HARDWARE	Various Purchases for jobs around Newman	-11832.94
EFT64893	11/08/2022	Newman Basketball	Hosting for Twilight Movie Screening	-500.00
EFT64894	11/08/2022	Newman Hotel Motel	Accommodation for Staff	-5870.00
EFT64895	11/08/2022	Nully Pty Ltd T/A Nullagine	Accommodation for Staff	-592.00
EFT64896	11/08/2022	OFFICEWORKS BUSINESS	Officeworks Stationery Order	-1140.33
EFT64897	11/08/2022	PARNNGURR ABORIGINAL	Food Items purchased for Martumili	-15.90
EFT64898	11/08/2022	PERMEATE PARTNERS PTY LTD	Newman Airport WTP	-2016.30
EFT64899	11/08/2022	PILBARA ELECTRICAL	Purchase of electrical for Shire property	-4136.85
EFT64900	11/08/2022	PILBARA META MAYA	Electricity Charges	-2003.95
EFT64901	11/08/2022	PILBARA MOTOR GROUP	RPT Bus - Service required	-6170.19
EFT64902	11/08/2022	PLANNING INSTITUTE	Registered Planner (WA) Membership Fee	-660.00
EFT64904	11/08/2022	Paint Industries Pty Ltd	Supply and Deliver Runway Marking for Airport	-6730.68
EFT64905	11/08/2022	Punmu Aboriginal Corporation	Diesel for return trip to Newman from community	-766.00
EFT64906	11/08/2022	RJ Cox Engineering	Purchase of storage tubs for tablecloths and hire equipment.	-731.50
EFT64907	11/08/2022	RKT Maintenance Service RKT	Gardening Services	-125.00
EFT64908	11/08/2022	ROSMECH SALES & SERVICE	Supply and Freight 20 side brooms for street sweeper to Newman	-2202.20
EFT64909	11/08/2022	SEEK LIMITED	Seek Advertisement for Shire position	-313.50
EFT64910	11/08/2022	SONIC HEALTHPLUS PTY LTD	Staff pre-employment medicals	-2156.00
EFT64911	11/08/2022	THINKPROJECT AUSTRALIA PTY	RAMM database Annual Support and Maintenance Fee	-11308.32
EFT64912	11/08/2022	TRAFFIC FORCE	Newman Family Fun Run	-369.60
EFT64913	11/08/2022	TYREPOWER NEWMAN	Repairs on Shire Vehicles	-2220.98
EFT64914	11/08/2022	Woolworths (WA) Ltd	Food and supplies for Field officer travelling to community	-2068.70
EFT64915	11/08/2022	ZIPFORM STATIONERY	Envelope purchase for Cape Keraudren and Rates	-757.77
EFT64916	11/08/2022	ethicaljobs.com.au	Ethical Jobs Advertisement	-154.00
EFT64917	11/08/2022	BHP BILLITON IRON ORE PTY	Electricity Charges	-1476.53



EFT64918	12/08/2022 Annabell Landy	WALGA Councillor Workshop	-1527.95
EFT64919	18/08/2022 AMY FRENCH	Artist Payment Ref # 13903	-5000.00
EFT64920	18/08/2022 BEVERLEY ROGERS	Basket Payment Reference # 22-904	-192.00
EFT64921	18/08/2022 BIANCA SIMPSON	Artist Payment Ref # 13904	-600.00
EFT64922	18/08/2022 BUGAI WHYOULTER	Artist Payment Ref # 13970	-2790.40
EFT64923	18/08/2022 Byron Ryan	Artist Payment Ref # 13967	-239.50
EFT64924	18/08/2022 CORBAN CLAUSE WILLIAMS	Artist Payment Ref # 13874	-867.05
EFT64925	18/08/2022 Charmaine Gibbs	Artist Payment Ref # 13901	-110.00
EFT64926	18/08/2022 Chloe Jadai	Artist Payment Ref # 13997	-200.00
EFT64927	18/08/2022 DANIELLE BOOTH	Artist Payment Ref # 13588	-341.00
EFT64928	18/08/2022 DOREEN CHAPMAN	Artist Payment Ref # 13880	-500.00
EFT64929	18/08/2022 Derrick Butt	Artist Payment Ref # 13877	-1200.00
EFT64930	18/08/2022 Desmond Taylor	Artist Payment Ref # 14001	-300.00
EFT64931	18/08/2022 GLADYS BIDU	Artist Payment Ref # 13884	-800.00
EFT64932	18/08/2022 HELEN DALE SAMSON	Artist Payment Ref # 13906	-1039.85
EFT64933	18/08/2022 IGNATIUS PAUL TAYLOR	Artist Payment Ref # 13981	-514.00
EFT64934	18/08/2022 JUDITH ANYA SAMSON	Artist Payment Ref # 13983	-650.00
EFT64935	18/08/2022 JULIEANNE THOMAS	Artist Payment Ref # 13589	-457.08
EFT64936	18/08/2022 Jarras Sailor	Artist Payment Ref # 14014	-93.75
EFT64937	18/08/2022 Jenny Butt	Artist Payment Ref # 13879	-1100.00
EFT64938	18/08/2022 KUMPAYA GIRGIRBA	Artist Payment Ref # 13972	-300.00
EFT64939	18/08/2022 Kiarah Jadai	Artist Payment Ref # 14005	-303.00
EFT64940	18/08/2022 Lucinda Burton	Artist Payment Ref # 13968	-307.20
EFT64941	18/08/2022 Lynette Rowlands	Artist Payment Ref # 13969	-924.00
EFT64942	18/08/2022 MARIANNE BURTON	Artist Payment Ref # 13985	-200.00
EFT64943	18/08/2022 MULYATINGKI MARNEY	Artist Payment Ref # 13971	-300.00
EFT64944	18/08/2022 Maisie Ward	Artist Payment Ref # 13881	-400.00
EFT64945	18/08/2022 Marilyn Bullen	Artist Payment Ref # 13882	-215.60
EFT64946	18/08/2022 Marlene Anderson	Artist Payment Ref # 13899	-688.35
EFT64947	18/08/2022 Montana Clause Williams	Artist Payment Ref # 14013	-200.00
EFT64948	18/08/2022 Muuki Taylor	Artist Payment Ref # 13987	-400.00
EFT64949	18/08/2022 NGAMARU BIDU	Artist Payment Ref # 13875	-2000.00
EFT64950	18/08/2022 NOLA TAYLOR	Artist Payment Ref # 13989	-400.00

EFT64951	18/08/2022 NOREENA KADIBIL	Artist Payment Ref # 13590	-385.00
EFT64952	18/08/2022 REBECCA PETERSON	Artist Payment Ref # 13883	-1000.00
EFT64953	18/08/2022 Robina Clause	Artist Payment Ref # 14007	-200.00
EFT64954	18/08/2022 TAMISHA WILLIAMS	Artist Payment Ref # 13993	-600.00
EFT64956	18/08/2022 Yvonne Mandijalu	Artist Payment Ref # 13907	-500.00
EFT64957	18/08/2022 Coca-Cola Amatil (acct	Refill of Vending machine for Recreation Centre	-563.79
EFT64958	18/08/2022 TELSTRA	Mobile Charges	-2394.81
EFT64959	18/08/2022 89 ENTERPRISES	Repairs to roller doors for Shire Properties	-930.00
EFT64960	18/08/2022 AIT SPECIALISTS PTY LTD	Preparation of Fuel Rebates from July 2021 - June 2022	-705.21
EFT64961	18/08/2022 Austindo Engineering Pty Ltd	Supply and Install New Door and Paint at Newman Airport Admin Office	-3579.69
EFT64962	18/08/2022 Australia Post - Credit	Standing Order for Postage	-890.12
EFT64963	18/08/2022 Autopro Newman	Heavy Duty Front Seat Covers for Shire Vehicle	-598.00
EFT64964	18/08/2022 BAI Communications	Self Help RCP Radio	-302.60
EFT64965	18/08/2022 BRIDGETOWN DESIGN AND	Term 3 Program Posters for Creche	-137.50
EFT64966	18/08/2022 Blackwoods	Supply of tools for various works around newman	-6786.37
EFT64967	18/08/2022 CLEANAWAY PTY LTD (acct	Newman Town Litter Collection	-69811.77
EFT64968	18/08/2022 CM Technology Group t/a	Server Backup including Offline Tape Storage - Licensing	-1496.56
EFT64969	18/08/2022 CUSTOMER FIRST	Installation of airconditioners in Shire Property - Various payments made - Solar	-47376.31
EFT64970	18/08/2022 Commercial Locksmiths WA Pty	Newman Junior sports Facility spare security lock	-159.50
EFT64971	18/08/2022 Comtec Data Solutions Pty Ltd	Supply and installation of Celfi Go 4 into Newman Airport Admin Building	-4966.50
EFT64972	18/08/2022 Crawford Realty Newman	Rent - for Staff member property	-630.00
EFT64973	18/08/2022 DEPARTMENT OF TRANSPORT	Release of ownership information requests	-8.20
EFT64974	18/08/2022 DESIGNA AUSTRALIA PTY LTD	Supply, Deliver and Install Exit Control Terminal OUT	-55107.66
EFT64975	18/08/2022 Dick Tracey Contracting Pty Ltd	Vegetation Maintenance at Newman Airport	-31625.00
EFT64976	18/08/2022 EAST PILBARA EARTHMOVING	Boreline Road Capital Works Hiring of Specialised Plant	-68937.00
EFT64977	18/08/2022 EMILIA GALATIS	Facilitation of Corban Williams works on paper	-3859.23
EFT64978	18/08/2022 ENVIRONMENTAL INDUSTRIES	Airport -Unit 1 - Garden services, including reticulation whilst vacant	-6788.91
EFT64979	18/08/2022 ES2 Enterprise Solutions	Deep Freeze Cloud Premium 1yr(Software to secure public workstations) 6/7/22	-1166.20
EFT64980	18/08/2022 EUROPCAR	Car Hire Works Coordinator Rural	-2355.55
EFT64981	18/08/2022 Enviropacific Services Limited	Supply and Deliver 16 x Antiscalant as per Quote #00000005	-7018.70
EFT64982	18/08/2022 Ethnic Disability Centre Inc	Reimbursement of Newman House lease due to cancellation of lease	-3182.44
EFT64983	18/08/2022 Fortescue Golf Club Inc	Venue Hire Community Awards Night	-1166.00
EFT64984	18/08/2022 Froggy Property Solutions Pty	Cleaning of Caretaker residence	-302.50

EFT64985	18/08/2022	Fuji Xerox Australia Pty Ltd	Fuji Xerox Monthly Services	-119.92
EFT64986	18/08/2022	GALJO PTY LTD T/A EAST	EPS105 Tyre replacement All Terrain	-599.50
EFT64987	18/08/2022	GALVINS PLUMBING SUPPLIES	Purchase of parts for Shire jobs	-903.71
EFT64988	18/08/2022	Gold Touch Detailing	Clean Shire Vehicle - Rego 177 EPS - Airport	-1320.00
EFT64989	18/08/2022	Gordon Bell	Reimbursement of further relocation expenses	-1508.60
EFT64990	18/08/2022	HANSON CONSTRUCTION	Reimbursment of double payment on invoice	-385.22
EFT64991	18/08/2022	HOSPITALITY INN PORT	RPT Bus - Accomodation and meals	-612.50
EFT64992	18/08/2022	Hedland Home Hardware	Pool Salt for water RO Machine and other supplies.	-316.58
EFT64993	18/08/2022	Hydrilla Pty Ltd	Newman Aquatic Centre Pool Liner and Plant Upgrades	-385000.00
EFT64994	18/08/2022	IT VISION	PO for Back up of Live account in Synergy	-412.50
EFT64995	18/08/2022	Ixom Operations Pty Ltd	Supply One 920 Kg Chlorine Drum	-4210.65
EFT64996	18/08/2022	JASON SIGNMAKERS	Dingo warning signs (x6) plus poles/ brackets delivery by arangement between	-883.74
EFT64997	18/08/2022	Jatu Clothing & PPE PL	Order NAIDOC 2022 tshirts-	-4361.50
EFT64998	18/08/2022	Joshua Brown	Phone Reimbursement to Employee	-100.00
EFT64999	18/08/2022	Kunawarritji Aboriginal	Kunawarritji Art Shed rental charge	-2860.00
EFT65000	18/08/2022	Kyle Higgins	Electricity Reimbursement	-57.70
EFT65001	18/08/2022	LEISURE INSTITUTE OF WA	Training for Staff member - Lifeguard	-1430.00
EFT65002	18/08/2022	LGIS Liability Scheme	Policy number renewal	-433.13
EFT65003	18/08/2022	LIGHTBASE PTY LTD	Replace blown globes at Boomerang Oval	-15290.00
EFT65004	18/08/2022	LOCAL GOVERNMENT	Training for Staff member	-2985.00
EFT65005	18/08/2022	MSS SECURITY PTY LTD	Provide security to Airport	-150879.08
EFT65006	18/08/2022	Mathew Scott Pennington	Reimbursement of Uber Costs Travel	-153.74
EFT65007	18/08/2022	Minuteman Press Perth	Aluminium sign for Netball Courts,	-598.40
EFT65008	18/08/2022	NEWMAN HOME HARDWARE	Gas bottles for the Newman studio heaters	-628.36
EFT65009	18/08/2022	NEWMAN SOCCER	Overpayment of Invoice	-3975.00
EFT65010	18/08/2022	NEWMAN VETERINARY	Ranger Supplies	-110.00
EFT65011	18/08/2022	Newman Hotel Motel	Accomodation and meals for staff	-516.00
EFT65012	18/08/2022	Newman MM Pty Ltd - Mia Mia	Platters and Catering at Pilbara Lightshow	-500.00
EFT65013	18/08/2022	Nor-West Freight Services Pty	Monthly Freight PO	-306.24
EFT65014	18/08/2022	Nully Pty Ltd T/A Nullagine	RPT Bus - Meals	-131.00
EFT65015	18/08/2022	Oasis Newman Operations Pty	Accomodation for Staff members	-630.00
EFT65016	18/08/2022	PARDOO ROADHOUSE &	Diesel for power generation	-1745.89
EFT65017	18/08/2022	PARNNGURR ABORIGINAL	Parngurr art shed supplies	-39.22

EFT65018	18/08/2022	PCC Productions	Production for 2022 NAIDOC Opening Ceremony	-5500.00
EFT65019	18/08/2022	PERMEATE PARTNERS PTY LTD	Consulting Services for D&C of RO WTU Cape Keraudren	-9876.90
EFT65020	18/08/2022	PHILIP SWAIN	EHO Consultant	-6810.00
EFT65021	18/08/2022	PILBARA ELECTRICAL	Purchase of fridge for Shire facility in Nullagine	-996.00
EFT65022	18/08/2022	PILBARA META MAYA	Electricity Charges	-259.50
EFT65023	18/08/2022	PILBARA MOTOR GROUP	Repairs on Shire Vehicles	-1934.01
EFT65024	18/08/2022	PIRTEK NEWMAN	Purchase of parts for repairs	-241.20
EFT65025	18/08/2022	POLARIS REALTY	EM Electrical invoice payment	-1017.85
EFT65026	18/08/2022	Paramount Earthmoving Pty	Compaction machinery hire	-57200.00
EFT65027	18/08/2022	Paul Miller	Meals & transport for conference for staff	-230.76
EFT65028	18/08/2022	Phoebe Jones	Food and transport cost for Martumili attendance to AMaGA National	-523.89
EFT65029	18/08/2022	RKT Maintenance Service RKT	Gardening Services for Shire property	-475.00
EFT65030	18/08/2022	ROSMECH SALES & SERVICE	Supply parts as per discussion	-522.09
EFT65031	18/08/2022	Regional Airport Management	Provide Management Services, Airside Operation Services, Airside Maintenance	-101991.76
EFT65032	18/08/2022	Renee Goad	Reimbursement of Taxi/Uber & Meal fees while attending training	-182.80
EFT65033	18/08/2022	SEEK LIMITED	SEEK LIMITED -Job Advertisement	-313.50
EFT65034	18/08/2022	SIGMA CHEMICALS	Marble Bar Dolphin - annual servicing. Replace brushes, pulleys and tracks	-150.70
EFT65035	18/08/2022	SONIC HEALTHPLUS PTY LTD	Pre Employment Medical	-611.60
EFT65036	18/08/2022	STOCKMAN ENGINEERING	Steps repairs	-1237.50
EFT65037	18/08/2022	Seasons Hotel - Jerry (Business)	Guest room including dinner and breakfast meals for Beverly Rogers, Martumili	-316.00
EFT65038	18/08/2022	Spick and Span Commercial	Required cleaning of Town Square after event usage	-2365.00
EFT65039	18/08/2022	TROPHY SPECIALISTS	Trophies and medallions for MB reverse triathlon - 2022	-680.31
EFT65040	18/08/2022	TYREPOWER NEWMAN	Service of 103EPS	-2136.56
EFT65041	18/08/2022	The Good Grocer Newman IGA	Laundry powder for Newman Pound.	-44.40
EFT65042	18/08/2022	Trakka Mining Services Pty Ltd	Monthly purchase order July 2022	-4325.35
EFT65043	18/08/2022	UNIFORMS AT WORK PTY LTD	Uniform Order	-238.65
EFT65044	18/08/2022	WEST AUSTRALIAN	North West Telegraph 2022/23 half page ads. 12-month order. \$550 per insertion	-1068.71
EFT65045	18/08/2022	Wormald Australia Pty Ltd	Call out for fault in Fire Panel as per Quote # FSPF NWNELEC00010	-526.35
EFT65046	18/08/2022	ethicaljobs.com.au	Ethical Jobs Ad	-154.00
EFT65047	18/08/2022	AIT SPECIALISTS PTY LTD	Preparation of Fuel Rebates from July 2021 - June 2022	-791.56
EFT65048	18/08/2022	Karen Lesley Hunter	Financial Services consulting	-2575.00
EFT65049	18/08/2022	MT NEWMAN FURNITURE &	8 x SPM 187 BS modesty panel1800 w top silver 8 x SPM 157 BS modesty	-1236.00
EFT65050	18/08/2022	OFFICEWORKS BUSINESS	Stationery for June 2022 - Recreation Centre	-1713.80

EFT65052	18/08/2022 BUGAI WHYOULTER	Artist Payment to be made to Pilbara Motor Group Ref INV RI10352106	-30000.00
EFT65053	25/08/2022 AMY FRENCH	Artist Payment Ref # 14033	-3000.00
EFT65054	25/08/2022 BIANCA SIMPSON	Artist Payment Ref # 14034	-172.35
EFT65055	25/08/2022 BUGAI WHYOULTER	Artist Payment Ref # 14047	-2000.00
EFT65056	25/08/2022 CYRIL WHYOULTER	Artist Payment Ref # 14036	-400.00
EFT65057	25/08/2022 Corina Jadai	Artist Payment Ref # 14040	-184.50
EFT65058	25/08/2022 Curtis Taylor	Artist Payment Ref # 14046	-200.00
EFT65059	25/08/2022 DEBRA THOMAS	Artist Payment Ref # 14035	-500.00
EFT65060	25/08/2022 Derrick Butt	Artist Payment Ref # 14020	-300.00
EFT65061	25/08/2022 Desmond Taylor	Artist Payment Ref # 14025	-160.00
EFT65062	25/08/2022 GLADYS BIDU	Artist Payment Ref # 14030	-200.00
EFT65063	25/08/2022 HELEN DALE SAMSON	Artist Payment Ref # 14029	-304.70
EFT65064	25/08/2022 JUDITH ANYA SAMSON	Artist Payment Ref # 14022	-150.00
EFT65065	25/08/2022 Jeannice Sailor	Artist Payment Ref # 14024	-169.40
EFT65066	25/08/2022 KUMPAYA GIRGIRBA	Artist Payment Ref # 14049	-300.00
EFT65067	25/08/2022 Kara Patch	Artist Payment Ref # 14032	-173.80
EFT65068	25/08/2022 LILY JATARR LONG	Artist Payment Ref # 14026	-5000.00
EFT65069	25/08/2022 MARIANNE BURTON	Artist Payment Ref # 14030	-1000.00
EFT65070	25/08/2022 MULYATINGKI MARNEY	Artist Payment Ref # 14048	-300.00
EFT65071	25/08/2022 Marlene Anderson	Artist Payment Ref # 14038	-553.50
EFT65072	25/08/2022 Marnie French	Artist Payment Ref # 14016	-216.35
EFT65073	25/08/2022 May Burton	Artist Payment Ref # 14023	-207.00
EFT65074	25/08/2022 Natasha Surprise	Artist Payment Ref # 14018	-227.70
EFT65075	25/08/2022 Nuria Shirley Jadai	Artist Payment Ref # 14044	-400.00
EFT65076	25/08/2022 OWEN JOHN BILJABU	Artist Payment Ref # 14031	-354.20
EFT65077	25/08/2022 PAULINE WILLIAMS	Artist Payment Ref # 14017	-957.00
EFT65078	25/08/2022 THELMA JUDSON	Artist Payment Ref # 14028	-1429.75
EFT65079	25/08/2022 Tanisha Anderson	Artist Payment Ref # 14021	-83.45
EFT65080	25/08/2022 Wilson Junior Mandijalu	Artist Payment Ref # 14019	-239.80
EFT65081	25/08/2022 HORIZON POWER	Electricity Charges 01/06/22 - 30/06/22	-3278.05
EFT65082	25/08/2022 ACO Pty Ltd	Supply and delivery of drainage structure as per quote 649465	-128780.30
EFT65083	25/08/2022 AFLEX TECHNOLOGY (NZ) LTD	Climb and Slide Inflatable - CP-045-00	-47716.90
EFT65084	25/08/2022 Allied Pumps Pty Ltd	RFQ 02-2021/22 - Design and Construction of Bore Water Storage & Distribution	-45713.80

EFT65085	25/08/2022 Austindo Engineering Pty Ltd	Resolve blocked toilets issue in Nullagine town site as reported by Owen Quigly	-1793.00
EFT65086	25/08/2022 Australian Local Government	Australian LG Job Directory Jobs Ad - Manager Activation & Events	-742.50
EFT65087	25/08/2022 Autopro Newman	Supply one UHF radio	-519.00
EFT65088	25/08/2022 BCITF	July 2022 BCITF Payment	-14236.69
EFT65089	25/08/2022 BENARA NURSERIES	Supply plants as per quote 18827	-21514.60
EFT65090	25/08/2022 BHP BILLITON IRON ORE PTY	Electricity Charges for the period June and July - Street Lighting Newman	-27512.07
EFT65091	25/08/2022 BROOKS HIRE SERVICES PTY	Hire of a 2.2m3 front Endloader for the Newman Waste Management Facility	-19868.34
EFT65092	25/08/2022 Bevan Klein	Phone Reimbursement 13/08/22 - 12/09/22	-100.00
EFT65093	25/08/2022 Blackwoods	Supply Aerosol Storage Cage 132- Cans Steel as per quote 207296293300	-4094.31
EFT65094	25/08/2022 C-RES (QLD) PTY LTD	Overpayment on SAM 13451 /92105 Reference \$105 - 70576B	-185.00
EFT65095	25/08/2022 CADD Building Construction	Repairs on Shire properties	-412.50
EFT65096	25/08/2022 CHILD SUPPORT AGENCY	Payroll deductions	-922.95
EFT65097	25/08/2022 CLEANAWAY PTY LTD (acct	Facility Bin Collections: Airport	-27075.96
EFT65098	25/08/2022 CLEANAWAY PTY LTD (acct	Newman Town Litter Collection	-139623.54
EFT65099	25/08/2022 CLEANAWAY PTY LTD (acct	Newman Landfill Removal of Waste Oil - approx 2,000L, as per quote EP52.	-8004.77
EFT65100	25/08/2022 CLEANAWAY WASTE	Annual Purchase Order for front loader bin pick up service estimated	-8652.57
EFT65101	25/08/2022 CUSTOMER FIRST	Replace Leaking pipe work at Capricorn Oval Refer to Quote#67129	-18886.49
EFT65102	25/08/2022 Centrals Football Club	Bond Refund for Equipment Hire Booking	-200.00
EFT65103	25/08/2022 Cleanaway (Acct 53652829)	Provision of Liquid Waste Collection & Disposal Services	-50643.85
EFT65104	25/08/2022 Crawford Realty Newman	Rent - for Shire Employee	-630.00
EFT65105	25/08/2022 DVA Fabrications	Flip top table Melamine Top Lockable castors Size - 1500W Colour 1 x Olympia	-4361.50
EFT65106	25/08/2022 David Gray & Co Pty Ltd	Recycling Bins for Newman Administration Building + Facilites	-5158.46
EFT65107	25/08/2022 Department of Mines, Industry	Building Service Levy for June 2022	-111288.71
EFT65108	25/08/2022 Department of Water and	Waste Water treatment Plant works approval license Fee Invoice Number #W-	-30653.00
EFT65109	25/08/2022 Dick Tracey Contracting Pty Ltd	Vegetation Maintainance Marble Bar	-61209.50
EFT65110	25/08/2022 Double G (WA) Pty Ltd ta Think	retic parts for miners promise	-291.95
EFT65111	25/08/2022 Emerging Graphics Pty Ltd	To supply goods in relation to Q3867AEvacuation signage Newman Admin	-412.50
EFT65112	25/08/2022 Eric Plet	Electricity Reimbursement	-57.70
EFT65113	25/08/2022 FINE LINE PAINTING &	Painting and repairs on Shire Property	-7172.00
EFT65114	25/08/2022 Flowteck Plumbing and Gas Pty	Drinking fountain leak repair	-1135.33
EFT65115	25/08/2022 Froggy Property Solutions Pty	Cleaning of portable toilets at the start of each evening	-704.00
EFT65116	25/08/2022 GALJO PTY LTD T/A EAST	Supply a Battery	-616.00
EFT65117	25/08/2022 GALVINS PLUMBING SUPPLIES	Various Purchases for stock	-567.11

EFT65118	25/08/2022	GHD PTY LTD	Summary report for Sewerage Farm - Waste Management	-21987.71
EFT65119	25/08/2022	GOESCAPE Pty Ltd	Marble Bar Civic Centre. Faulty electrics in the toilets	-4016.11
EFT65120	25/08/2022	Gordon Bell	Phone Recharge	-40.00
EFT65121	25/08/2022	HAYS SPECIALIST	Assistance with external Human Resources	-7231.84
EFT65122	25/08/2022	HERSEY JR & A	Various purchases for goods and stock for Depot	-6267.67
EFT65123	25/08/2022	HOSPITALITY INN PORT	RPT Bus - Accomodation and Meals	-2122.00
EFT65124	25/08/2022	Hersey's Safety	Supply tree ties	-302.50
EFT65125	25/08/2022	Karen Lesley Hunter	Financial Services consulting	-1000.00
EFT65126	25/08/2022	LANDGATE (DOLA)	PO for expenses for the month of May	-892.35
EFT65127	25/08/2022	LGIS PROPERTY	Motor Vehicle Adjustment for the Protection Period	-28793.74
EFT65128	25/08/2022	LISA DAVIS	Phone Reimbursement for the period	-100.00
EFT65129	25/08/2022	LOCAL GOVERNMENT	2022-2023 Local Government Subscription	-3300.00
EFT65130	25/08/2022	Lynette Kay Johnson	Certificate No Longer Required - Reimbursement of payment	-225.00
EFT65131	25/08/2022	MCLEODS BARRISTERS &	Provision of legal advice	-2362.46
EFT65132	25/08/2022	MONSTERBALL AMUSEMENTS	Hire of 3 Bouncy Castles for 2022 Outback Fusion Festival	-7495.00
EFT65133	25/08/2022	Mathew Scott Pennington	Phone Reimbursement	-100.00
EFT65134	25/08/2022	NEWMAN HOME HARDWARE	Parks & Gardens Monthly PO for July 2022	-5856.23
EFT65135	25/08/2022	NEWMAN VETERINARY	Ranger Supplies	-298.80
EFT65136	25/08/2022	NORTHSTAR ASSET	Screening Copyright for Space Jam	-495.00
EFT65137	25/08/2022	Newman Basketball	Newman Community Letter Drop Program	-1000.00
EFT65138	25/08/2022	Newman Hotel Motel	Staff event catering from Newman Hotel	-330.00
EFT65139	25/08/2022	Newman MM Pty Ltd - Mia Mia	Councillor and Employee Governance Training	-1044.00
EFT65140	25/08/2022	Oasis Newman Operations Pty	Accomodation for Shire Staff	-1330.00
EFT65141	25/08/2022	PILBARA MOTOR GROUP	Service of 129EPS	-803.77
EFT65142	25/08/2022	PIRTEK NEWMAN	Hydraulic repairs NWMF	-1088.78
EFT65143	25/08/2022	PUNTUKURNU ABORIGINAL	Refund on Bond Payment for Hire of Shire Facility	-600.00
EFT65144	25/08/2022	Pindari WA Pty Ltd	Duplicate payment	-120.00
EFT65145	25/08/2022	RGR ROAD HAULAGE	The Delivery Of 2 Pallets Of Plants From Benara Nurseries To Newman Works	-1023.34
EFT65146	25/08/2022	Regional Airport Management	Provide Management Services, Airside Operation Services, Airside Maintenance	-99846.76
EFT65147	25/08/2022	SAINTS FOOTBALL & SPORTING	Community Letter Drop Program contribution	-500.00
EFT65148	25/08/2022	SARAH STAMPFLI/SERENE	Newman Family Fun Run Photography	-625.00
EFT65149	25/08/2022	SEEK LIMITED	Seek Job Advertisement	-616.00
EFT65150	25/08/2022	SONIC HEALTHPLUS PTY LTD	Pre-employment medical for staff	-699.60

EFT65151	25/08/2022 STATE LIBRARY OF WESTERN	Better Beginnings program materials	-544.50
EFT65152	25/08/2022 STOCKMAN ENGINEERING	Safety Platforms	-13020.70
EFT65153	25/08/2022 Seasons Hotel - Jerry (Business)	Accomodation for Martumili Artists	-456.00
EFT65154	25/08/2022 Stoller Holdings Pty Ltd t/as Ice	Ice Rink Hire 2022 Outback Fusion Festival	-63663.60
EFT65155	25/08/2022 T-QUIP	Toro GM360 parts order	-703.20
EFT65156	25/08/2022 TAYLOR BURRELL BARNETT	Undertake works as per the scope of works	-2211.00
EFT65157	25/08/2022 TOTAL EDEN PTY LTD	Supply reticulation parts	-1207.31
EFT65158	25/08/2022 TYREPOWER NEWMAN	Full Service with additional works required	-10056.12
EFT65159	25/08/2022 Tango Information Technology	Digital Strategy Roadmap	-9696.50
EFT65160	25/08/2022 Theresa Foster ta Newman	Graffiti Removal at various parks	-4191.00
EFT65161	25/08/2022 WATER CORPORATION	Water Charges	-72307.11
EFT65162	25/08/2022 Water Infrastructure Science	Newman Liquid Waste Facility Detailed Design and Superintendency	-19258.97
EFT65163	25/08/2022 Woolworths (WA) Ltd	Groceries for Newman studio	-777.16
EFT65164	25/08/2022 Wormald Australia Pty Ltd	Fire Extinguishers	-3635.79
<b>Total</b>			<b>-\$ 4,823,297.79</b>



# APPENDIX 4

Name	Account Number	Transaction Date	Narration	Debit
Amy Mukherjee	5586 0207 3966 3119	30/08/2022	AIRBNB * HM4C2Y88F4 Surry Hills AU	-1126.41
	5586 0207 3966 3119	30/08/2022	SPOT 8666517768 LA55500362241083729258689 30.69US	-44.4
	5586 0207 3966 3119	29/08/2022	SP RESEALCELLOBAGS TEMPLESTOWE VI	-132
	5586 0207 3966 3119	29/08/2022	SPOTLIGHT PTY LTD STH MELBOURNEAU	-293
	5586 0207 3966 3119	25/08/2022	DoubleTree Hilton Nort Northbridge WA	-2142.16
	5586 0207 3966 3119	23/08/2022	SAUMA NORTH BRIDGE WA	-153
	5586 0207 3966 3119	23/08/2022	NEW NORCIA SERVICES NEW NORCIA WA	-677.25
	5586 0207 3966 3119	23/08/2022	ADOBE PRODUCTS Sydney AU	-28.59
	5586 0207 3966 3119	23/08/2022	HPW GROUP PTY LTD NORTHBRIDGE WA	-54.94
	5586 0207 3966 3119	23/08/2022	HPW GROUP PTY LTD NORTHBRIDGE WA	-27.38
	5586 0207 3966 3119	23/08/2022	MCDONALDS NORTHBRIDGE NORTHBRIDGE	-207.5
	5586 0207 3966 3119	22/08/2022	BWC 1000105 PH133222 BELMONT AU	-57.75
	5586 0207 3966 3119	22/08/2022	SUN SAI KAI MORLEY WA	-74.8
	5586 0207 3966 3119	22/08/2022	WOK AROUND MORLEY WA	-18
	5586 0207 3966 3119	22/08/2022	WOK AROUND MORLEY WA	-12.5
	5586 0207 3966 3119	22/08/2022	LIVE TAXI AUSTRALIA WEST MELBOURN	-55.86
	5586 0207 3966 3119	22/08/2022	TRB CORP PTY LTD MORLEY	-54.19
	5586 0207 3966 3119	22/08/2022	TRB CORP PTY LTD QPS MORLEY	-25.88
	5586 0207 3966 3119	22/08/2022	SALSAS GALLERIA MORLEY	-57.35
	5586 0207 3966 3119	22/08/2022	WILSON PARKING P006 NORTHBRIDGE WA	-25.31
	5586 0207 3966 3119	22/08/2022	TRACKSIDE BAKERY PERTH WA	-65.5
	5586 0207 3966 3119	22/08/2022	NORTHBRIDGE SUPA IGA NORTHBRIDGE	-160.84
	5586 0207 3966 3119	22/08/2022	SQ *EPOCH CAFE PERTH AU	-54
	5586 0207 3966 3119	22/08/2022	SQ *EPOCH CAFE PERTH AU	-31
	5586 0207 3966 3119	22/08/2022	EFES CAFE KEBAB HOUSE NORTHBRIDGE WA	-33.1
	5586 0207 3966 3119	22/08/2022	EFES CAFE KEBAB HOUSE NORTHBRIDGE WA	-12.5
	5586 0207 3966 3119	22/08/2022	SPOT 8666517768 LA1.16 USD	-1.69
	5586 0207 3966 3119	22/08/2022	REFUEL AUSTRALIA-SWAGM MOUNT MAGNET	-396
	5586 0207 3966 3119	19/08/2022	CT NEWMAN* NEWMAN NEWMAN WA	-27.78
	5586 0207 3966 3119	19/08/2022	REFUEL AUSTRALIA-SWAGM MOUNT MAGNET	-404.31
	5586 0207 3966 3119	19/08/2022	REFUEL AUSTRALIA-SWAGM MOUNT MAGNET	-301.5
	5586 0207 3966 3119	17/08/2022	CT NEWMAN* NEWMAN NEWMAN WA	-59.54

5586 0207 3966 3119	16/08/2022 WOOLWORTHS 4381 NEWMAN AU	-5.25
5586 0207 3966 3119	12/08/2022 DHL Express (AU) Brisbane AU	-111.21
5586 0207 3966 3119	11/08/2022 Optus PrePaid MELBOURNE AU	-60
5586 0207 3966 3119	11/08/2022 QANTAS AIRWAYS LIMITED MASCOT	-50
5586 0207 3966 3119	10/08/2022 MAILCHIMP *MISC MAILCHIMP.COMGA	-102.42
5586 0207 3966 3119	10/08/2022 SWAN TAXIS PTY LTD VICTORIA PARKAU	-21.79
5586 0207 3966 3119	10/08/2022 TJ BEATER PTY LTD CASUARINA NT	-55
5586 0207 3966 3119	10/08/2022 TASTE OF VIET CASUARINA NT	-17
5586 0207 3966 3119	10/08/2022 SOUL ORIGIN CASUARIN CASUARINA	-12.3
5586 0207 3966 3119	10/08/2022 BOOST JUICE CASUARIN CASUARINA	-16.4
5586 0207 3966 3119	9/08/2022 SQ *STEPHEN LOVATT Coconut GroveAU	-19.5
5586 0207 3966 3119	9/08/2022 SQ *SAB E LEE Coconut GroveAU	-24.48
5586 0207 3966 3119	9/08/2022 PUMA ENERGY JINGILI JINGILI NT	-158.17
5586 0207 3966 3119	9/08/2022 MEDEE JUICE CASUARINA NT	-15.8
5586 0207 3966 3119	9/08/2022 MEDEE JUICE CASUARINA NT	-34.15
5586 0207 3966 3119	9/08/2022 MEDEE JUICE CASUARINA NT	-0.05
5586 0207 3966 3119	8/08/2022 La Beach Larrakeyah NT	-23.1
5586 0207 3966 3119	8/08/2022 La Beach Larrakeyah NT	-130.5
5586 0207 3966 3119	8/08/2022 KFC CASUARINA CASUARINA NT	-51.3
5586 0207 3966 3119	8/08/2022 TJ BEATER PTY LTD CASUARINA NT	-75.5
5586 0207 3966 3119	8/08/2022 COLES EXPRESS 1908 CASUARINA AU	-26.8
5586 0207 3966 3119	8/08/2022 SMITH STREET SUPERMARK DARWIN CITY AU	-13.09
5586 0207 3966 3119	8/08/2022 CONSOLIDATED LAY GROUP FANNIE BAY	-39.62
5586 0207 3966 3119	5/08/2022 Kopi Stop Darwin City NT	-60.6
5586 0207 3966 3119	5/08/2022 WOOLWORTHS 5618 CASUARINA AU	-40.42
5586 0207 3966 3119	5/08/2022 TJ BEATER PTY LTD CASUARINA NT	-39
5586 0207 3966 3119	5/08/2022 TASTE OF VIET CASUARINA NT	-17
5586 0207 3966 3119	5/08/2022 Y & F VIC PTY LTD QPS CASUARINA	-15.12
5586 0207 3966 3119	4/08/2022 UNITED PARAP PARAP NT	-62.6
5586 0207 3966 3119	4/08/2022 WOOLWORTHS 5618 CASUARINA AU	-42.73
5586 0207 3966 3119	4/08/2022 POST CASUARINA POST CA CASUARINA A	-411.9
5586 0207 3966 3119	4/08/2022 LOLAS PERGOLA BAYVIEW NT	-15.15
5586 0207 3966 3119	4/08/2022 LOLAS PERGOLA BAYVIEW NT	-141.4

	5586 0207 3966 3119	4/08/2022 DARWIN CONVENTION CE	DARWIN	-5
	5586 0207 3966 3119	4/08/2022 DELAWARE NORTH RETAI	REDCLIFFE	-56.5
	5586 0207 3966 3119	3/08/2022 BAR 68	Newman WA	-13.5
	5586 0207 3966 3119	3/08/2022 SKYMESH	Fortitude ValAU	-69.95
	5586 0207 3966 3119	2/08/2022 WOOLWORTHS	4381 NEWMAN AU	-47.79
	5586 0207 3966 3119	2/08/2022 MYOB AUSTRALIA	BURWOOD EAST	-160
	5586 0207 3966 3119	1/08/2022 SPOT	8666517768 LA30.69 USD	-44.41
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<b>Steven Harding</b>	5586 0251 5116 3217	30/08/2022 UBER *TRIP	Sydney AU	-35
	5586 0251 5116 3217	30/08/2022 BOWRA & ODEA FUNERAL	COTTESLOE WA	-412.5
	5586 0251 5116 3217	29/08/2022 FACEBK *XYXDDHTGR2	fb.me/ads IR	-100
	5586 0251 5116 3217	29/08/2022 EVENT AND CONFERENCE C	WENBLEY WA	-1299.2
	5586 0251 5116 3217	29/08/2022 SEASONS HOTEL NEWMAN	NEWMAN	-1043
	5586 0251 5116 3217	29/08/2022 13CABS / 132227	BELMONT AU	-41.42
	5586 0251 5116 3217	25/08/2022 Optus PrePaid	MELBOURNE AU	-30
	5586 0251 5116 3217	24/08/2022 NANUTARRA ROADHOUSE PT	NANUTARRA	-200.46
	5586 0251 5116 3217	22/08/2022 FACEBK *LY8J8HTGR2	fb.me/ads IR	-100
	5586 0251 5116 3217	12/08/2022 WOOLWORTHS	4381 NEWMAN AU	-36.28
	5586 0251 5116 3217	12/08/2022 ADOBE PS CREATIVE CLD	Sydney AU	-343.07
	5586 0251 5116 3217	12/08/2022 ADOBE ID CREATIVE CLD	Sydney AU	-343.07
	5586 0251 5116 3217	12/08/2022 Optus PrePaid	MELBOURNE AU	-30
	5586 0251 5116 3217	12/08/2022 EB *BHP Newman Cup 202	801-413-7200 VI	-27.46
	5586 0251 5116 3217	8/08/2022 FACEBK *YLG6FGKGR2	fb.me/ads IR	-35
	5586 0251 5116 3217	5/08/2022 WOOLWORTHS	4381 NEWMAN AU	-436.47
	5586 0251 5116 3217	5/08/2022 DOME NEWMAN	NEWMAN	-59.9
	5586 0251 5116 3217	3/08/2022 COMPASS TELFER	TELFER WA	-11.79
	5586 0251 5116 3217	3/08/2022 COMPASS TELFER	TELFER WA	-26.21
	5586 0251 5116 3217	2/08/2022 EX 5586025151163217		
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<b>Steve Leeson</b>	5586 0272 0116 3627	31/08/2022 WOOLWORTHS	4381 NEWMAN AU	-551.15
	5586 0272 0116 3627	31/08/2022 THE HEDLAND HOTEL	PORT HEDLAND WA	-447
	5586 0272 0116 3627	30/08/2022 Rose & Crown Hotel	Guildford WA	-226.24
	5586 0272 0116 3627	30/08/2022 WA FLORISTS PTY LTD	BALCATTA WA	-125

5586 0272 0116 3627	29/08/2022 WOOLWORTHS 4381 NEWMAN AU	-556.55
5586 0272 0116 3627	26/08/2022 WOOLWORTHS 4381 NEWMAN AU	-85.71
5586 0272 0116 3627	26/08/2022 PARNAWARRIIGA L0033 NEWMAN AU	-32.97
5586 0272 0116 3627	23/08/2022 COMPASS GROUP AUS PL PERTH WA	-667.77
5586 0272 0116 3627	22/08/2022 MADDINGTON CONCRETE MADDINGTON WA	-7750.6
5586 0272 0116 3627	22/08/2022 4Cabling Alexandria	-405.11
5586 0272 0116 3627	19/08/2022 LinkedIn 7319920066 lnkd.in/bill AU	-330
5586 0272 0116 3627	17/08/2022 WOOLWORTHS 4381 NEWMAN AU	-335.79
5586 0272 0116 3627	15/08/2022 WOOLWORTHS 4381 NEWMAN AU	-52.8
5586 0272 0116 3627	15/08/2022 WOOLWORTHS 4381 NEWMAN AU	-10.13
5586 0272 0116 3627	15/08/2022 WANEWSDTI Osborne Park WA	-28
5586 0272 0116 3627	12/08/2022 JURIE BAY COMMUNITY JURIE BAY WA	-49.4
5586 0272 0116 3627	12/08/2022 WOOLWORTHS 4381 NEWMAN AU	-6.2
5586 0272 0116 3627	12/08/2022 WOOLWORTHS 4381 NEWMAN AU	-315.45
5586 0272 0116 3627	12/08/2022 WOOLWORTHS 4381 NEWMAN AU	-3.1
5586 0272 0116 3627	11/08/2022 YOURMEMBER-CAREERS 402-935-7733 FL	-271.7
5586 0272 0116 3627	10/08/2022 WOOLWORTHS 4381 NEWMAN AU	-24.94
5586 0272 0116 3627	10/08/2022 DEPARTMENT OF TRANSPORT PERTH	-1493.8
5586 0272 0116 3627	9/08/2022 DEPARTMENT OF TRANSPORT PERTH	-19097.2
5586 0272 0116 3627	8/08/2022 WWW.ASSETIVITY.COM.AU SOUTH PERTH WA	-841.5
5586 0272 0116 3627	5/08/2022 XERO AU INV-23176786 HAWTHORN VI	-80
5586 0272 0116 3627	5/08/2022 WOOLWORTHS 4381 NEWMAN AU	-26.76
5586 0272 0116 3627	4/08/2022 PROMO SERVICES PTY L SYDNEY	-1560.58
5586 0272 0116 3627	3/08/2022 SP JB HI-FI ONLINE SOUTHBANK VI	-502.99
5586 0272 0116 3627	3/08/2022 LinkedIn 7254224096 lnkd.in/bill AU	-159.79
5586 0272 0116 3627	2/08/2022 WOOLWORTHS 4381 NEWMAN AU	-430.96
5586 0272 0116 3627	2/08/2022 TELSTRA BSINSS APPS ADELAIDE SA	-170.28
5586 0272 0116 3627	2/08/2022 BookEasy Australia Australia Fa WA	-561
5586 0272 0116 3627	2/08/2022 POLICE SERVICE WA NEWMAN	-137
5586 0272 0116 3627	1/08/2022 WOOLWORTHS 4381 NEWMAN AU	-15.02
5586 0272 0116 3627	1/08/2022 PARNAWARRIIGA L0033 NEWMAN AU	-12.99
5586 0272 0116 3627	1/08/2022 Mia Mia Newman Newman AU	-25.27

Emma Landers	5586 0279 0117 1623	23/08/2022 GM CABS PTY LTD	MASCOT	-24.99
	5586 0279 0117 1623	22/08/2022 CabFare Payments	North MelbourVI	-26.93
	5586 0279 0117 1623	18/08/2022 Tickets-Town Team Conf	MCMAHONS POINAU	-513.5
	5586 0279 0117 1623	12/08/2022 THE GRANTS HUB PTY LTD	COOLUM BEACH QL	-313.2
	5586 0279 0117 1623	5/08/2022 OUR COMMUNITY PTY LTD	NORTH MELBOUR	-570
	5586 0279 0117 1623	4/08/2022 OUR COMMUNITY PTY LTD	NORTH MELBOUR	-400
<hr/>				
Billing Account	5586 0290 0108 8665	30/08/2022 FOREIGN TRANSACTION FEE		-1.31
	5586 0290 0108 8665	29/08/2022 FOREIGN TRANSACTION FEE		-2.95
	5586 0290 0108 8665	22/08/2022 FOREIGN TRANSACTION FEE		-2.95
	5586 0290 0108 8665	22/08/2022 FOREIGN TRANSACTION FEE		-0.05
	5586 0290 0108 8665	11/08/2022 FOREIGN TRANSACTION FEE		-8.02
	5586 0290 0108 8665	10/08/2022 FOREIGN TRANSACTION FEE		-3.02
	5586 0290 0108 8665	8/08/2022 FOREIGN TRANSACTION FEE		-1.03
	5586 0290 0108 8665	1/08/2022 FOREIGN TRANSACTION FEE		-1.31
<hr/>				
<b>Total</b>				<b>-52993.37</b>

### 11.3.3 ANNUAL REPORT 2020-2021: NOTES 32 AND 33

Attachments:	<a href="#">Appendix 1 Notes 32 and 33</a>
Responsible Officer:	Steve Harding Chief Executive Officer
Author:	Steve Leeson Director Corporate Services
Proposed Meeting Date:	30 September 2022
Location/Address:	N/A
Name of Applicant:	N/A
Author Disclosure of Interest:	Nil

---

### REPORT PURPOSE

To amend the Shire of East Pilbara's (the Shire) 2020-2021 Annual Report, with additional notes 32 and 33 to the annual financial statements.

### BACKGROUND

Council adopted the Shire's 2020-2021 Annual Report at the 29 April 2022 ordinary council meeting.

It has been brought to the attention of staff that the adopted and since published version does not include notes 32 and 33 to the annual financial statements.

### COMMENTS/OPTIONS/DISCUSSIONS

The financial statements were reported to a Special Meeting of the Audit, Risk and Governance Committee on 24 March 2022, where they were accepted and recommended for inclusion in the Annual Report.

Details of the additional notes to the annual financial statements are as follows:

#### 32. Activities / Programs

Explains the classification of Shire operations within program categories, in accordance with the Local Government (Financial Management) Regulation 1996.

#### 33. Financial Ratios

Details the 7 required financial health indicators and explains their method of calculation.

### STATUTORY IMPLICATIONS/REQUIREMENTS

Consistent with Part 5 of the *Local Government Act 1995*.

### POLICY IMPLICATIONS

No known policy implications.

**STRATEGIC COMMUNITY PLAN**

**5: Governance**

Governance

G1 Vibrant local democracy, forward-thinking civic leadership, and transparent stewardship of the community's assets and resources.

G1.1 Continued focus on good governance, transparency and community and stakeholder engagement in significant decisions, including place-based plans

**RISK MANAGEMENT CONSIDERATIONS**

Low – Compliance Risk

**FINANCIAL IMPLICATIONS**

No financial resource impact.

**VOTING REQUIREMENTS**

Absolute Majority

**OFFICER'S RECOMMENDATION**

**That Council amends the Shire of East Pilbara 2020-2021 Annual Report to include notes 32 and 33 to the annual financial statements, included as Appendix 1.**

## 32. ACTIVITIES/PROGRAMS

Shire operations as disclosed in these financial statements encompass the following service orientated activities/programs.

PROGRAM NAME AND OBJECTIVES	ACTIVITIES
<b>GOVERNANCE</b> To provide a decision making process for the efficient allocation of scarce resources.	Members of council, general governance including administration, finance and other corporate services, computer administration and community liaison.
<b>GENERAL PURPOSE FUNDING</b> To collect revenue to allow for the provision of services.	Rates, general purpose government grants, normalisation grants and interest revenue.
<b>LAW, ORDER, PUBLIC SAFETY</b> To provide services to help ensure a safer and environmentally conscious community.	Supervision of Local Laws, fire prevention, emergency services and animal control.
<b>HEALTH</b> To provide an operational framework for environmental and community health.	Maintenance of infant health clinic, health inspection services, food and water quality control and immunisation.
<b>EDUCATION AND WELFARE</b> To provide services to children and youth.	Community services and sponsored support of community and youth.
<b>HOUSING</b> To provide and maintain housing.	Aged persons housing, and maintenance of leased properties.
<b>COMMUNITY AMENITIES</b> To provide services required to the community.	Rubbish collection services, maintenance of cemeteries and public toilets, the maintenance of the Newman Waste Water Treatment Plant and planning services.
<b>RECREATION AND CULTURE</b> To establish and effectively manage infrastructure and resources which will help the social and physical wellbeing of the community.	Maintenance of public halls, Newman and Marble Bar aquatic centres, Newman Recreation Centre, public parks and gardens, libraries and recreation services.
<b>TRANSPORT</b> To provide safe, effective and efficient transport services to the community.	Construction and maintenance of roads, footpaths, drainage works, parking facilities, traffic signs, street lighting, depot operations, street cleaning and operation of the Newman airport and Marble Bar and Nullagine airstrips.
<b>ECONOMIC SERVICES</b> To help promote the Shire and its economic wellbeing.	Tourism support, building services and controls, caravan parks and bus services.
<b>OTHER PROPERTY AND SERVICES</b> To monitor and control the Shire's overheads and operating accounts.	Private works carried out by the Shire and allocations to works and service of all salaries and wages, overheads and plant costs incurred. Miscellaneous unclassified areas.



### 33. FINANCIAL RATIOS

	2021 Actual	Restated** 2020 Actual	Restated** 2019 Actual
Current ratio	1.77	1.60	2.15
Asset consumption ratio	0.88	0.89	0.67
Asset renewal funding ratio	*	*	*
Asset sustainability ratio	0.42	0.30	0.56
Debt service cover ratio	10.58	9.56	9.51
Operating surplus ratio	(0.16)	(0.15)	(0.14)
Own source revenue coverage ratio	0.75	0.77	(0.78)

\* Some of the Shire's Asset Management Plans do not contain the necessary information regarding the required capital expenditure for the next 10 years. Therefore, this ratio can't be calculated.

The above ratios are calculated as follows:

Current ratio	$\frac{\text{current assets minus restricted assets}}{\text{current liabilities minus liabilities associated with restricted assets}}$
Asset consumption ratio	$\frac{\text{depreciated replacement costs of depreciable assets}}{\text{current replacement cost of depreciable assets}}$
Asset renewal funding ratio	$\frac{\text{NPV of planned capital renewal over 10 years}}{\text{NPV of required capital expenditure over 10 years}}$
Asset sustainability ratio	$\frac{\text{capital renewal and replacement expenditure}}{\text{depreciation}}$
Debt service cover ratio	$\frac{\text{annual operating surplus before interest and depreciation}}{\text{principal and interest}}$
Operating surplus ratio	$\frac{\text{operating revenue minus operating expenses}}{\text{own source operating revenue}}$
Own source revenue coverage ratio	$\frac{\text{own source operating revenue}}{\text{operating expense}}$

\*\*See Note 29 for details regarding the prior period restatements as a result of the correction of prior year errors.

#### 11.3.4 MINING ACT 1978 TENEMENT REFERRAL E52 3760

<b>Attachments:</b>	<a href="#">Appendix 1 DMIRS E52 3760 Notification</a> <a href="#">Appendix 2 47 1076 Map</a> <a href="#">Appendix 3 E52-3760 Quick Appraisal</a>
<b>Responsible Officer:</b>	<b>Steve Harding</b> <b>Chief Executive Officer</b>
<b>Author:</b>	<b>Steve Leeson</b> <b>Director Corporate Services</b>
<b>Proposed Meeting Date:</b>	<b>30 September 2022</b>
<b>Location/Address:</b>	<b>N/A</b>
<b>Name of Applicant:</b>	<b>N/A</b>
<b>Author Disclosure of Interest:</b>	<b>Nil</b>

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#### REPORT PURPOSE

To recommend that Council authorise the Chief Executive Officer to inform the Minister for Mines and Petroleum that application for exploration license E52/3760 is not supported.

#### BACKGROUND

The Shire receives varying numbers of applications for mining tenements each month. Shire Officers undertake an assessment of the notifications with any concerning applications to be referred to Council. The due diligence assessment includes, and is not limited to:

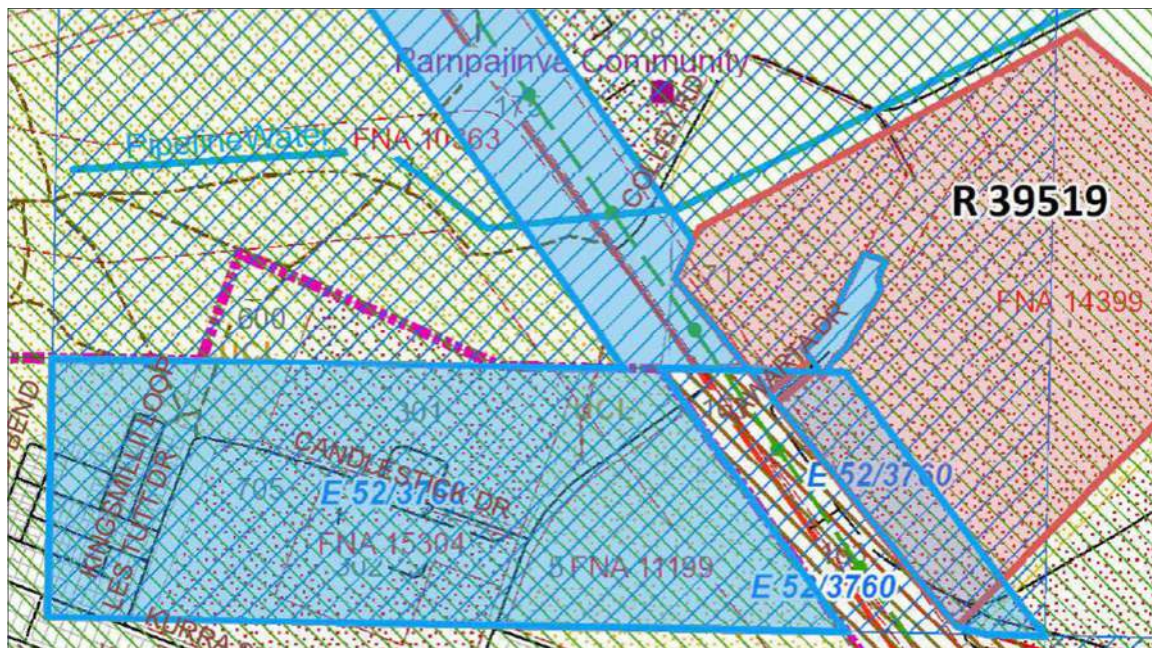
- Affected Shire assets:
    - Will the licence generate traffic volumes that significantly affect Shire Roads
    - Borrow pits
  - Bushfire back burning areas
  - Aboriginal heritage sites
  - Areas used for public recreation
  - Land identified for future use or development (landfill, tourism, etc.)
  - Traffic management if operating near roads used by travelling public
  - Identify landowner/pastoral company
  - Identify Aboriginal groups
  - European heritage sites – municipal inventory
  - Proximity to:
    - Telecommunications
    - Electricity
    - Water
    - Gas pipelines
-

- General notification of possible permanent and temporary camps

### COMMENTS/OPTIONS/DISCUSSIONS

Company	Application	Locality	Purpose	Objection Due Date
Itochu Minerals & Energy of Australia Pty Ltd BHP Minerals Pty Ltd	E52/3760	Peak Hill	Exploration	ASAP

The area applied for is shaded blue below.



Application E52/3760 is for an exploration licence. The Mining Regulations impose a limit on the amount of earth, soil, rock, stone, fluid, or mineral bearing substance which may be excavated, extracted, or removed to 1,000 tonnes in total. Excavation, extraction, or removal of more than this requires the Minister's written approval.

The area applied for is adjacent to and across part of the Newman town site. Given its location, the services / infrastructure affected and incompatibility with the current town planning scheme's approved land use and Public Amenity, it is recommended that Council not support the application and advise the Chief Executive Officer to inform the Minister for Mines and Petroleum.

**Appendices 1,2 and 3** refer to this application.

### STATUTORY IMPLICATIONS/REQUIREMENTS

*Mining Act 1978*

*Local Government Act 1995* s.2.10 (a) represent the interests of electors, ratepayers and residents of the district

### POLICY IMPLICATIONS

4.4 Environment Council Recognition

**STRATEGIC COMMUNITY PLAN**

**5: Governance**

Vibrant local democracy, forward-thinking civic leadership, and transparent stewardship of the community's assets and resources.

- 5.1 Continued focus on good governance, transparency and community and stakeholder engagement, including place-based plans

**RISK MANAGEMENT CONSIDERATIONS**

Environment - Moderate

**FINANCIAL IMPLICATIONS**

Resource requirements are in accordance with existing budgetary allocation.

**VOTING REQUIREMENTS**

Simple Majority

**OFFICER'S RECOMMENDATION**

**That Council authorises the Chief Executive Officer to inform the Minister for Mines and Petroleum that exploration licence E52/3760 is not supported.**



Shire of East Pilbara  
Cnr Kalgan & Newman Drives  
NEWMAN WA 6753

By email: admin@eastpilbara.wa.gov.au

Dear Sir/Madam

## APPLICATION FOR A MINING TENEMENT ON RESERVED LAND

The Mining Act 1978 (Sections 23 to 26) provides that mining may be carried out on certain classes of reserved land with the written consent of the Hon. Minister for Mines and Petroleum. Prior consultation with the responsible Minister and vested authority is required, and their recommendations considered before consent is given.

Attached is a copy of an application for a mining tenement, particulars of which are:

Tenement and No : Exploration Licence 52/3760

Applicants : Itochu Minerals & Energy of Australia Pty Ltd  
BHP Minerals Pty Ltd  
Mitsui-Itochu Iron Pty Ltd

Locality : Mt Newman East

Mineral Field : Peak Hill

Land Affected : Raceway and Racecourse Reserve 39519

The Hon Minister for Mines and Petroleum has asked that I obtain from you the comments and recommendation of your Minister with regards to the above application in their capacity as Minister for Lands.

I would also draw your attention to the Government's desire to expedite the processing of mining tenement applications, and look forward to any early response.

Yours faithfully

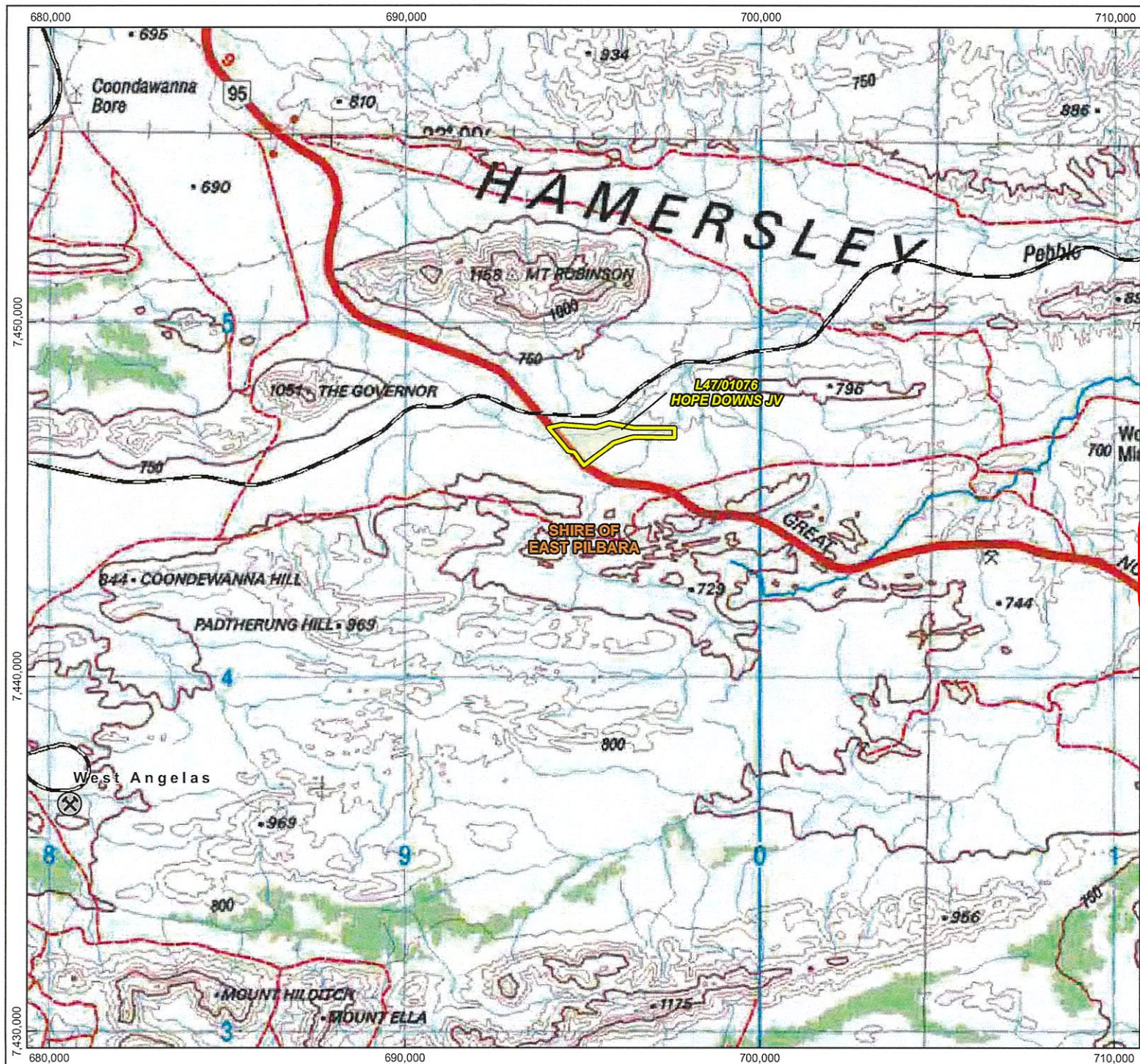
*Jennifer Bradbury*

---

Jennifer Bradbury  
Project Officer  
Resource Tenure Division  
06 September 2022

Cc Department of Planning, Lands and Heritage  
Gordon Stephenson House  
140 William Street  
PERTH WA 6000





**RioTinto**

**Miscellaneous Licence  
47/01076**

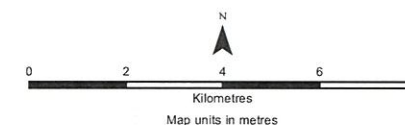
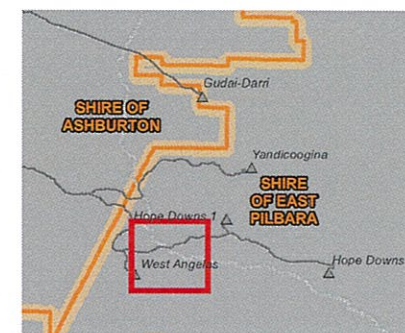
Drawn: GIS Team  
Plan: RTIO-0207523v1  
Date: August 2022

Proj: GDA 1994 MGA Zone 50  
Scale: 1:150,000 @A4  
GIS.Team@riotinto.com

**Legend**

-  L47/01076
-  Shire Boundary
-  Rio Tinto Mine
-  Rio Tinto Railway

# APPENDIX 2



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## APPRAISAL ID: E 52/3760

**Tenement Status:** Pending **Boundary Type:** Applied for Pending - Internal view  
**Holder/Applicant:** ITOCHU MINERALS & ENERGY OF AUSTRALIA PTY LTD  
BHP MINERALS PTY LTD  
MITSUI-ITOCHU IRON PTY LTD  
**Markout Date:**  
**Lodgement Date:** 24/10/2019 08:30:00  
**Object Area:** 106.68 Ha. **Centroid:** (23° 20' 36" S, 119° 44' 22" E )  
**Appraisal Options:** Admin Boundaries Affected, Tenements Affected, Land Affected, Native Title  
Details, Petroleum, Services/Infrastructure Affected, Map Sheet Details  
**Datum:** GDA94

## ADMINISTRATION BOUNDARIES AFFECTED

Name	Type	Encroached Area	Encroached Percentage
WINDELL	Land District	106.6776HA	100%
NORTH WEST LAND DIVISION	Land Division	106.6776HA	100%
EAST PILBARA SHIRE	LGA (Shire) Boundaries	106.6776HA	100%
NEWMAN	Townsite Boundary	52.9286HA	49.62%
PEAK HILL M F 52	Mineral Field Boundaries	106.6776HA	100%

## TENEMENTS AFFECTED

Tenement ID	Marking out/Lodgement	Holder/Applicant(s)	Status	Encroached Area	Encroached Percentage
E 52/4154	26/08/2022 08:30:00	ITOCHU MINERALS & ENERGY OF AUSTRALIA PTY LTD BHP MINERALS PTY LTD MITSUI-ITOCHU IRON PTY LTD	Pending	106.6776HA	100%
TR 70/7484	18/02/1980 09:30:00	MINISTERIAL	Live	59.6078HA	55.88%

## DEAD TENEMENTS AFFECTED (NOT SELECTED)

## LAND AFFECTED

Land ID	Purpose/Name	Land Type	Responsible Agency/Vesting	Encroached Area	Encroached Percentage
R 39519	"C" CLASS RESERVE RACEWAY AND RACECOURSE	Reserve	RA:DEPARTMENT OF PLANNING, LANDS AND HERITAGE (SLSD) VEST; SHIRE OF EAST PILBARA W.P.L - APPROVAL OF MINISTER REQUIRED (21 YEARS).	5.7846HA	5.42%
R 39520	"C" CLASS RESERVE EQUESTRIAN PURPOSES	Reserve	DEPARTMENT OF PLANNING, LANDS AND HERITAGE (SLSD)	0.4312HA	0.4%
R 41654	"C" CLASS RESERVE RECREATION, COMMUNITY AND CLUB PREMISES	Reserve	RA:DEPARTMENT OF PLANNING, LANDS AND HERITAGE (SLSD) MANAGEMENT ORDER SHIRE OF EAST PILBARA	7.9206HA	7.42%



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## APPRAISAL ID: E 52/3760

**Tenement Status:** Pending **Boundary Type:** Applied for Pending - Internal view  
**Holder/Applicant:** ITOCHU MINERALS & ENERGY OF AUSTRALIA PTY LTD  
BHP MINERALS PTY LTD  
MITSUI-ITOCU IRON PTY LTD  
**Markout Date:**  
**Lodgement Date:** 24/10/2019 08:30:00  
**Object Area:** 106.68 Ha. **Centroid:** (23° 20' 36" S, 119° 44' 22" E )  
**Appraisal Options:** Admin Boundaries Affected, Tenements Affected, Land Affected, Native Title  
Details, Petroleum, Services/Infrastructure Affected, Map Sheet Details  
**Datum:** GDA94

## LAND AFFECTED

Land ID	Purpose/Name	Land Type	Responsible Agency/Vesting	Encroached Area	Encroached Percentage
R 45776	"C" CLASS RESERVE SEWAGE TREATMENT PLANT SITE	Reserve	RA:DEPARTMENT OF PLANNING, LANDS AND HERITAGE (SLSD) VEST: SHIRE OF EAST PILBARA	0.0001HA	<0.01%
R 48190	"C" CLASS RESERVE TRANSIENT WORKFORCE ACCOMMODATION	Reserve	DEPARTMENT OF PLANNING, LANDS AND HERITAGE (SLSD)	10.2188HA	9.58%
R 53767	"C" CLASS RESERVE CARAVAN PARK, SHORT STAY ACCOMMODATION AND ASSOCIATED FACILITIES	Reserve	RA:DEPARTMENT OF PLANNING, LANDS AND HERITAGE (SLSD) MANAGEMENT ORDER SHIRE OF EAST PILBARA	5.9973HA	5.62%
WR 6	NEWMAN WATER RESERVE	Reserve	Department of Water and Environmental Regulation	106.6776HA	100%
COWRA DRIVE	Road Regional	Road Isolation	See Services for agency information	0.0011HA	<0.01%
KURRA STREET	Road Regional	Road Isolation	See Services for agency information	0.2021HA	0.19%
LES TUTT DRIVE	Road Regional	Road Isolation	See Services for agency information	0.824HA	0.77%
NEWMAN DRIVE	Road Regional	Road Isolation	See Services for agency information	0.0322HA	0.03%
Road	Road Regional	Road Isolation	MAIN ROADS WESTERN AUSTRALIA (ROAD)	45.8265HA	42.96%
Road	Road Regional	Road Isolation	DEPARTMENT OF PLANNING, LANDS AND HERITAGE (ROAD)	1.9062HA	1.79%
SPRING STREET	Road Regional	Road Isolation	See Services for agency information		<0.01%
WDG	Road Regional	Road Isolation	See Services for agency information	0.0097HA	0.01%
Freehold Regional	Freehold Regional:155 Land parcels affected	Private/ Freehold	Landgate	7.3152HA	6.86%
GE I154279	General Lease (P) Check Purpose	Lease	Landgate		<0.01%
GE K858923	General Lease (P) Check Purpose	Lease	Landgate	0.001HA	<0.01%
RL L509516	Reserve Lease (C)	Lease	Landgate	0.4312HA	0.4%
Unallocated Crown Land	Unallocated Crown Land:7 Land parcels affected	Cadastral	Landgate	20.207HA	18.94%
HSA 102467 1	Aboriginal Heritage Survey Areas	Special Category Land	Department of Planning, Lands and Heritage	2.3151HA	2.17%
HSA 102484 2	Aboriginal Heritage Survey Areas	Special Category Land	Department of Planning, Lands and Heritage	2.9058HA	2.72%





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## APPRAISAL ID: E 52/3760

**Tenement Status:** Pending **Boundary Type:** Applied for Pending - Internal view  
**Holder/Applicant:** ITOCHU MINERALS & ENERGY OF AUSTRALIA PTY LTD  
BHP MINERALS PTY LTD  
MITSUI-ITOCHU IRON PTY LTD  
**Markout Date:**  
**Lodgement Date:** 24/10/2019 08:30:00  
**Object Area:** 106.68 Ha. **Centroid:** (23° 20' 36" S, 119° 44' 22" E )  
**Appraisal Options:** Admin Boundaries Affected, Tenements Affected, Land Affected, Native Title  
Details, Petroleum, Services/Infrastructure Affected, Map Sheet Details  
**Datum:** GDA94

## LAND AFFECTED

Land ID	Purpose/Name	Land Type	Responsible Agency/Vesting	Encroached Area	Encroached Percentage
HSA 102492 2	Aboriginal Heritage Survey Areas	Special Category Land	Department of Planning, Lands and Heritage	2.9058HA	2.72%
HSA 104526 1	Aboriginal Heritage Survey Areas	Special Category Land	Department of Planning, Lands and Heritage	1.0137HA	0.95%
HSA 200133 1	Aboriginal Heritage Survey Areas	Special Category Land	Department of Planning, Lands and Heritage	13.0613HA	12.24%
HSA 21249 1	Aboriginal Heritage Survey Areas	Special Category Land	Department of Planning, Lands and Heritage	1.6199HA	1.52%
HSA 24239 1	Aboriginal Heritage Survey Areas	Special Category Land	Department of Planning, Lands and Heritage	22.5489HA	21.14%
HSA 24239 2	Aboriginal Heritage Survey Areas	Special Category Land	Department of Planning, Lands and Heritage	22.5489HA	21.14%
FNA 10363	FILE NOTATION AREA PROPOSED TRANSMISSION LINE FROM NEWMAN POWER STATION SECTION 91(5) CLEARANCE	Special Category Land	ALINTA ENERGY TRANSMISSION ROY HILL PTY LTD	12.7889HA	11.99%
FNA 11039	FILE NOTATION AREA SECTION 91(5) LICENCE FOR TRANSMISSION LINE AND INFRASTRUCTURE ROY HILL	Special Category Land	DEPT OF LANDS	10.0665HA	9.44%
FNA 11199	FILE NOTATION AREA FUTURE RESIDENTIAL SUBDIVISION NEWMAN SECTION 91 LAA	Special Category Land	DEPT. OF LANDS	12.4356HA	11.66%
FNA 11849	FILE NOTATION AREA EASEMENT FOR OVERHEAD POWERLINE NEWMAN TO ROY HILL SECTION 16 (3) CLEARANCE	Special Category Land	DEPT. OF LANDS	0.0172HA	0.02%
FNA 12719	FILE NOTATION AREA INCORPORATE PORTIONS OF GREAT NORTHERN HIGHWAY AND LEASE K858923 INTO NEWMAN WASTE WATER TREATMENT PLANT SECTION 16(3)	Special Category Land	DEPT. OF LANDS	0.6557HA	0.61%
FNA 13790	FILE NOTATION AREA PROPOSED EASEMENT FOR PEDESTRIAN ACCESS OVER PORTION OF UCL LOTS 400 AND 402, GREAT NORTHERN HIGHWAY, NEWMAN, SHIRE OF EAST PILBARA. SECTION 195 AND 196 LAA SECTION 16(3) CLEARANCE.	Special Category Land	DEPT. OF PLANNING, LANDS & HERITAGE	0.0622HA	0.06%



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## APPRAISAL ID: E 52/3760

**Tenement Status:** Pending **Boundary Type:** Applied for Pending - Internal view  
**Holder/Applicant:** ITOCHU MINERALS & ENERGY OF AUSTRALIA PTY LTD  
BHP MINERALS PTY LTD  
MITSUI-ITOCHU IRON PTY LTD  
**Markout Date:**  
**Lodgement Date:** 24/10/2019 08:30:00  
**Object Area:** 106.68 Ha. **Centroid:** (23° 20' 36" S, 119° 44' 22" E )  
**Appraisal Options:** Admin Boundaries Affected, Tenements Affected, Land Affected, Native Title  
Details, Petroleum, Services/Infrastructure Affected, Map Sheet Details  
**Datum:** GDA94

## LAND AFFECTED

Land ID	Purpose/Name	Land Type	Responsible Agency/Vesting	Encroached Area	Encroached Percentage
FNA 14399	FILE NOTATION AREA PROPOSED CHANGE OF PURPOSE OF RESERVE 39519, BEING LOT 71. SECT16(3) CLEARANCE	Special Category Land	DEPT. OF PLANNING, LANDS & HERITAGE	5.7825HA	5.42%
FNA 15304	FILE NOTATION AREA PROPOSED EXCISION OF PORTION OF RESERVE 48190, BEING LOT 302, FOR CREATION OF A NEW RESERVE, WITH MANAGEMENT ORDER, WITH POWER TO LEASE, TO SHIRE OF EAST PILBARA, NEWMAN. SECTION 16(3) CLEARANCE	Special Category Land	DEPT. OF PLANNING, LANDS & HERITAGE	5.9975HA	5.62%
GWA 32	GROUNDWATER AREA PILBARA	Special Category Land	Dept. of Water and Environmental Regulation	106.6776HA	100%
S19 45	Section 19	Special Category Land	Dept. of Mines, Industry Regulation and Safety	0.0821HA	0.08%
SWA 30	SURFACE WATER AREA PILBARA	Special Category Land	Dept. of Water and Environmental Regulation	106.6776HA	100%
Threatened Ecological Communities	Threatened Ecological Communities:1 Land parcels affected	Special Category Land	Department of Biodiversity, Conservation and Attractions		

## NATIVE TITLE AREAS AFFECTED

NTRB ID	Name	NTRB	Description	Encroached Area	Encroached Percentage
ARB 12	Pilbara (ARB12)	PILBARA NATIVE TITLE SERVICE PO BOX 3072, 249 HAY ST, EAST PERTH, WA, 6892 LEVEL 8, 12-14-THE ESPLANADE, PERTH, WA, 6000	Aboriginal Representative Body	106.6776HA	100%

Claimed FED CRT No	Name	Claimant Representative	Description	Encroached Area	Encroached Percentage
no intersections					



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BHP MINERALS PTY LTD  
MITSUI-ITOCHU IRON PTY LTD  
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Determined FED CRT No	Name	Prescribed Body Corporate	Description	Encroached Area	Encroached Percentage
WAD196/2013	Niyiparli and Niyiparli #3(WCD2018/008)	KARLKA NIYIPARLI ABORIGINAL CORPORATION RNTBC PO BOX 2161, SOUTH HEDLAND, WA, 6722 SAME AS CORRESPONDENCE	Native Title Determinations	106.6776HA	100%

ILUA Subject Matter ID	Name	ILUA Title	Description	Encroached Area	Encroached Percentage
WI2019/005	FMG - Niyiparli Land Access Agreement ILUA(WI2019/005)	FORTESCUE METALS GROUP LTD, THE PILBARA INFRASTRUCTURE PTY LTD AND C/- GREEN LEGAL, GPO BOX 2522, PERTH, WA, 6001 SAME AS CORRESPONDENCE  KARLKA NIYIPARLI ABORIGINAL CORPORATION RNTBC C/- YAMATJI MARLPA ABORIGINAL CORPORATION, PO BOX 3072,249 HAY STREET, EAST PERTH, WA, 6892 SAME AS CORRESPONDENCE	ILUA Areas	7.1089HA	6.66%
WI2016/003	FMG-Niyiparli Land Access ILUA(WI2016/003)	CHICHESTER METALS PTY LTD C/- GREEN LEGAL, GPO BOX 2522, PERTH, WA, 6001 SAME AS CORRESPONDENCE  FORTESCUE METAL GROUP LTD C/- GREEN LEGAL, GPO BOX 2522, PERTH, WA, 6001 SAME AS CORRESPONDENCE  THE PILBARA INFRASTRUCTURE PTY LTD C/- GREEN LEGAL, GPO BOX 2522, PERTH, WA, 6001 SAME AS CORRESPONDENCE  NIYIPARLI PEOPLE #3 C/- YAMATJI MARLPA ABORIGINAL CORPORATION, PO BOX 3072 249 HAY STREET, EAST PERTH, WA, 6892 SAME AS CORRESPONDENCE	ILUA Areas	106.6776HA	100%
WI2019/003	Niyiparli and BHP Billiton Comprehensive Agreement ILUA(WI2019/003)	BHP BILLITON IRON ORE PTY LTD C/- ASHURST AUSTRALIA, LEVEL 10, BROOKFIELD PLACE TOWER 2 123 ST GEORGES TERRACE, PERTH, WA, 6000 SAME AS CORRESPONDENCE	ILUA Areas	7.4248HA	6.96%



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BHP MINERALS PTY LTD  
MITSUI-ITOCHU IRON PTY LTD  
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ILUA Subject Matter ID	Name	ILUA Title	Description	Encroached Area	Encroached Percentage
		KARLKA NYIYAPARLI ABORIGINAL CORPORATION RNTBC C/- YAMATJI MARLPA ABORIGINAL CORPORATION, PO BOX 3072, 249 HAY STREET, PERTH, WA, 6892 SAME AS CORRESPONDENCE			
WI2012/005	Nyiyaparli People and BHP Billiton Comprehensive(WI2012/005)	BHP BILLITON IRON ORE PTY LTD C/- ASHURST AUSTRALIA, LEVEL 32, THE EXCHANGE PLAZA, 2 THE ESPLANADE, PERTH, WA, 6000 SAME AS CORRESPONDENCE  THE NYIYAPARLI PEOPLE C/- YAMATJI MARLPA ABORIGINAL CORPORATION, LEVEL 2, 16 ST GEORGE'S TERRACE, PERTH, WA, 6000 SAME AS CORRESPONDENCE	ILUA Areas	106.6776HA	100%
WI2012/007	RTIO and Nyiyaparli ILUA(WI2012/007)	HAMERSLEY IRON PTY LIMITED C/- ASHURST AUSTRALIA, LEVEL 32, THE EXCHANGE PLAZA, 2 THE ESPLANADE, PERTH, WA, 6000 SAME AS CORRESPONDENCE  THE NYIYAPARLI PEOPLE C/- YAMATJI MARLPA ABORIGINAL CORPORATION, LEVEL 2, 16 ST GEORGE'S TERRACE, PERTH, WA, 6000 SAME AS CORRESPONDENCE  ROBE RIVER MINING CO. PTY LIMITED C/- ASHURST AUSTRALIA, LEVEL 32, THE EXCHANGE PLAZA, 2 THE ESPLANADE, PERTH, WA, 6000 SAME AS CORRESPONDENCE  HAMERSLEY HMS PTY LTD FOR AND ON BEHALF OF HOPE DOWNS JOINT VENTURERS C/- ASHURST AUSTRALIA, LEVEL 32, THE EXCHANGE PLAZA, 2 THE ESPLANADE, PERTH, WA, 6000 SAME AS CORRESPONDENCE  HAMERSLEY RESOURCES LTD ON ITS OWN AND AS A VENTURER AND MANAGER ON BEHALF OF RHODES RIDGE JOINT VENTURERS	ILUA Areas	106.6776HA	100%



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ILUA Subject Matter ID	Name	ILUA Title	Description	Encroached Area	Encroached Percentage
		C/- ASHURST AUSTRALIA, LEVEL 32, THE EXCHANGE PLAZA, 2 THE ESPLANADE, PERTH, WA, 6000 SAME AS CORRESPONDENCE			

ENT No	Name	Managed By	Description	Encroached Area	Encroached Percentage
no intersections					

Pre-1994 Leases	Description	Encroached Area	Encroached Percentage
no intersections			

## PETROLEUM/GEOTHERMAL TITLES AFFECTED

ID	Title Type	Holder/Applicant	Encroached Area	Encroached Percentage
no intersections				

## SERVICES / INFRASTRUCTURE AFFECTED

Count	Layer	Description
131	Building	
1	Cultural Line Feature	PipelineWater
1	Railway Line	Operational
1	Road Network	Minor
2	Road Network	Minor, BLOODWOOD BEND, LGA
5	Road Network	Minor, CANDLESTICK DR, Private
1	Road Network	Minor, COLLEY RD, LGA
1	Road Network	Minor, HIBISCUS WAY, LGA
3	Road Network	Minor, KINGSMILLII LOOP, LGA
1	Road Network	Minor, KURRA ST, LGA
3	Road Network	Minor, LES TUTT DR, LGA
11	Road Network	Minor, LGA
3	Road Network	Minor, MULLAMULLA ST, LGA
2	Road Network	Minor, NEWMAN DR, LGA
6	Road Network	Minor, Private
3	Road Network	Minor, SNAPPYGUM ST, LGA
2	Road Network	Minor, SPINIFEX ST, LGA
1	Road Network	Minor, YAWARTA DR, LGA
7	Road Network	NationalHighway, GREAT NORTHERN HWY, MRWA



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## SERVICES / INFRASTRUCTURE AFFECTED

Count	Layer	Description
10	Road Network	Track
2	Watercourse Line	
1	Transmission Line	Newman to Roy Hill

## MAP SHEETS AFFECTED

Map Sheet Id	Map Sheet Name	Map Scale	Encroached Area	Encroached Percentage
2851	NEWMAN	1:100,000 Mapsheet Index	106. 6776HA	100%
SF5016	NEWMAN	1:250,000 Mapsheet Index	106. 6776HA	100%
SF50	HAMERSLEY RANGE	1:1,000,000 Mapsheet Index	106. 6776HA	100%

---END OF REPORT---

#### 11.4 DIRECTOR AVIATION AND REGULATORY SERVICES

##### 11.4.1 DEVELOPMENT APPLICATION 6 PARDOO STREET, NEWMAN – NEW WORKSHOP FACILITY

Attachments:	<a href="#">Appendix 1 6 Pardoo Street Newman Development Application</a>
Responsible Officer:	Steven Harding Chief Executive Officer
Author:	Vic Etherington Director Aviation and Regulatory Services
Proposed Meeting Date:	30 September 2022
Location/Address:	LOT 66 HN. 6 Pardoo ST, NEWMAN
Name of Applicant:	Rocci Investments Pty Ltd
Author Disclosure of Interest:	Nil

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#### REPORT PURPOSE

The purpose of this report is to seek Council approval to construct a workshop storeroom, amenities, and mezzanine storage and wash down bay to support a new business within the industrial area that has a shortfall of one (1) car parking space as required by the Shire's planning instrument.

#### BACKGROUND

The subject lot is 2,400sqm and is within the industrial zone to the south of the Newman town site. The existing site is currently vacant and being used as a vehicle hardstand. The applicant has provided plans detailing the proposed development, which are attached at **Appendix A**. It is noted that there is an existing easement being 4.003m wide on the northern side of the property. The easement is 240m<sup>2</sup> in total area. The Certificate of Title notes the easement is for the purpose of Drainage.

#### COMMENTS/OPTIONS/DISCUSSIONS

##### Land use Considerations

The location of the proposed buildings are within Lot 66 Hn 6 Pardoo Street, Newman and is zoned 'Industry' under the Shire of East Pilbara Local Planning Scheme No.4.





Figure 2: Excerpt from Shire of East Pilbara Local Planning Scheme No.4

The objectives of the industrial zone under LPS 4 are stated as follows:

*The objective of the zone is to provide for manufacturing industry, the storage and distribution of goods and associated uses which by the nature of their operations should be separated from residential areas. The zone also provides for light and service industries and associated uses.*

The proposed land use falls within the land use categorisation of industry which is defined under LPS4 as follows:

*premises used for the manufacture, dismantling, processing, assembly, treating, testing, servicing, maintenance or repairing of goods, products, articles, materials or substances and includes premises on the same land used for:*

- a) *the storage of goods;*
- b) *the work of administration or accounting;*
- c) *the selling of goods by wholesale or retail; or*
- d) *the provision of amenities for employees, incidental to any of those industrial operations.*



The specific land use proposed, falls within the definition of Industry Light which is defined under LPS4 as follows:

*An industry:*

- a) *in which the processes carried on, the machinery used, and the goods and commodities carried to and from the premises will not cause any injury to, or will not adversely affect the amenity of the locality by reason of the emission of light, noise, electrical interference, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, wastewater or other waste products, and*
- b) *the establishment of which will not or the conduct of which does not impose an undue load on any existing or projected service for the supply or provision of water, gas, electricity, sewerage facilities, or any other like services.*

Industry Light is a permitted use in an industrial zone under LPS4 a Permitted use is defined as follows:

*That the use is permitted by the Scheme providing the use complies with the relevant development standards and the requirements of the Scheme:*

#### PROPERTY DETAILS

The following details are provided regarding the subject site and land ownership.

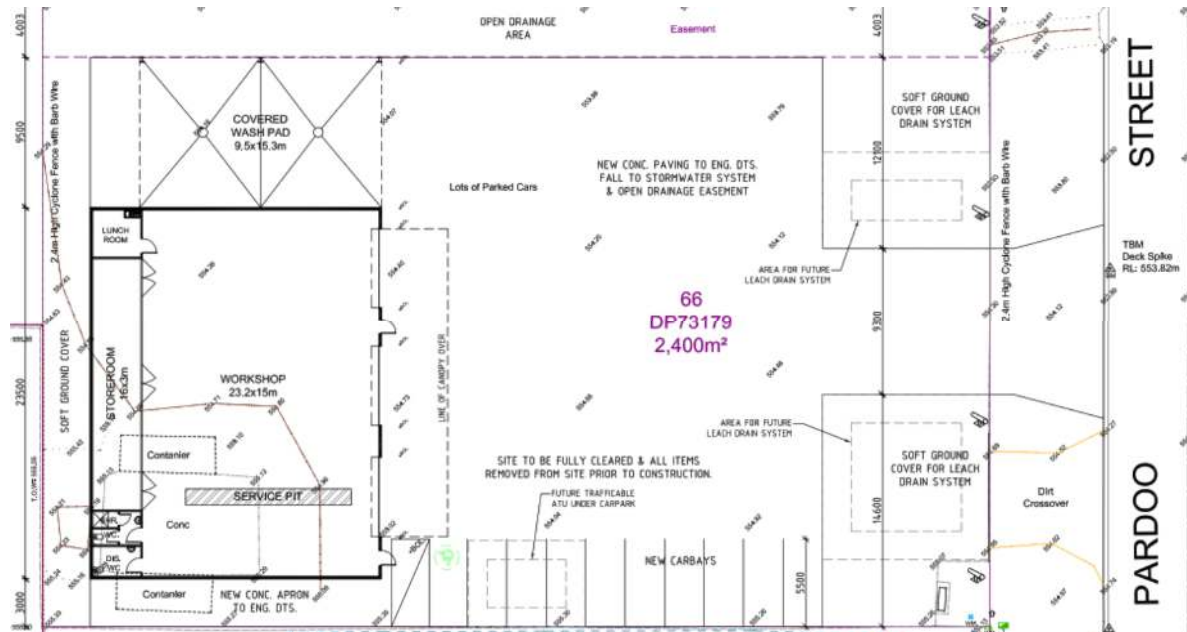
Address	Lot No	CT (Vol/Folio)	Area	Owner
6 Pardoo St, Newman	66	22799 / 286	2400m <sup>2</sup>	Rocci Investments Pty Ltd



Figure 1: Site Location – Lot 66, #6 Pardoo Street, NEWMAN WA 6753

## PROPOSAL

The proposed works consist of a workshop storeroom, amenities Mezzanine Storage and wash down bay. The workshop has an area of 348m<sup>2</sup>.



The proposed development details a total of nine (9) car parking bays, with the inclusion of one (1) bay for persons with a disability. The application details new concrete paving to be constructed with a note that it will be graded to a stormwater system and open drainage easement. The plan notes an area at the front of the lot being designated for a future leach drain system. The application also notes future Aerobic Treatment Units (ATU) under carpark.

## COMMENTS/OPTIONS/DISCUSSIONS

The proposed development has been assessed against the development requirements of LPS 4 and the following items are noted.

### Carparking Provisions:

LPS4 refers to carparking requirements for Industrial uses being based on 1 carparking bay per 50m<sup>2</sup> of Gross floor area for industry. When calculating the gross floor area as per the definition as contained within TPS4, the gross floor area of the building is 471m<sup>2</sup>. This equates to 9.42 carparking bays.

There is a shortfall of 1 bay.

Council have the discretion to vary site and development standards and requirements under Part 4.5 of LPS4 which states:

*4.5.1 Except for development in respect of which the R-Codes apply, if a development is the subject of an application for development approval and does not comply with a standard or requirement prescribed under the Scheme, the local government may, despite the non-compliance, approve the application unconditionally or subject to such conditions as the local government thinks fit.*

*4.5.2 In considering an application for development approval under this clause, where, in the opinion of the local government, the variation is likely to affect any owners or occupiers in the general locality or adjoining the site, which is the subject of consideration for the variation, the local government is to:*

- (a) consult the affected parties by following one or more of the provisions for advertising uses under clause 64 of the deemed provisions; and*
- (b) have regard to any expressed views prior to making its determination to grant the variation.*

The reduction of one carparking bay will not affect any owners or occupiers in the general locality or adjoining the site.

### **STATUTORY IMPLICATIONS/REQUIREMENTS**

Local Planning Scheme (LPS) No 4

Planning and Development (Local Planning Schemes) Regulations 2015

### **POLICY IMPLICATIONS**

*Planning and Development (Local Planning Schemes) Regulations 2015 ("the Regulations")*

Clause 67 of Schedule 2 of the Regulations sets out the matters to be considered by Council when determining an application for development approval.

*In considering an application for development approval (other than an application on which approval cannot be granted under subclause (1)), the local government is to have due regard to the following matters to the extent that, in the opinion of the local government, those matters are relevant to the development the subject of the application:*

- (a) the aims and provisions of this Scheme and any other local planning scheme operating within the Scheme area;*
- (b) the requirements of orderly and proper planning including any proposed local planning scheme or amendment to this Scheme that has been advertised under the Planning and Development (Local Planning Schemes) Regulations 2015 or any other proposed planning instrument that the local government is seriously considering adopting or approving;*
- (c) any approved State planning policy;*
- (d) any environmental protection policy approved under the Environmental Protection Act 1986 section 31(d);*
- (e) any policy of the Commission;*
- (f) any policy of the State;*
- (fa) any local planning strategy for this Scheme endorsed by the Commission;*
- (g) any local planning policy for the Scheme area;*
- (h) any structure plan or local development plan that relates to the development;*

- (i) *any report of the review of the local planning scheme that has been published under the Planning and Development (Local Planning Schemes) Regulations 2015;*
- (j) *in the case of land reserved under this Scheme, the objectives for the reserve and the additional and permitted uses identified in this Scheme for the reserve;*
- (k) *the built heritage conservation of any place that is of cultural significance;*
- (l) *the effect of the proposal on the cultural heritage significance of the area in which the development is located;*
- (m) *the compatibility of the development with its setting, including —*
  - (i) *the compatibility of the development with the desired future character of its setting; and*
  - (ii) *the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development;*
- (n) *the amenity of the locality including the following —*
  - (i) *environmental impacts of the development;*
  - (ii) *the character of the locality;*
  - (iii) *social impacts of the development;*
- (o) *the likely effect of the development on the natural environment or water resources and any means that are proposed to protect or to mitigate impacts on the natural environment or the water resource;*
- (p) *whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved;*
- (q) *the suitability of the land for the development taking into account the possible risk of flooding, tidal inundation, subsidence, landslip, bush fire, soil erosion, land degradation or any other risk;*
- (r) *the suitability of the land for the development taking into account the possible risk to human health or safety;*
- (s) *the adequacy of:*
  - (i) *the proposed means of access to and egress from the site; and*
  - (ii) *arrangements for the loading, unloading, manoeuvring and parking of vehicles;*
- (t) *the amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety;*

- (u) *the availability and adequacy for the development of the following —*
  - (i) *public transport services;*
  - (ii) *public utility services;*
  - (iii) *storage, management and collection of waste;*
  - (iv) *access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities);*
- (v) *access by older people and people with disability;*
- (v) *the potential loss of any community service or benefit resulting from the development other than potential loss that may result from economic competition between new and existing businesses;*
- (w) *the history of the site where the development is to be located;*
- (x) *the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals;*
- (y) *any submissions received on the application;*
- (za) *the comments or submissions received from any authority consulted under clause 66;*
- (zb) *any other planning consideration the local government considers appropriate;*
- (zc) *include any advice of a Design Review Panel.”*

## **STRATEGIC COMMUNITY PLAN**

### **1: Economic**

#### **Economic**

- E1 A diverse and sustainable economy, with a balanced population, providing equal opportunities and prosperity for all, and a fair share of the returns from our resources.
- E1.4 Collaborate with key stakeholders on brand promotion, tourist accommodation, investment in attractions and product development, and supporting infrastructure such as wayfinding and signage

## **RISK MANAGEMENT CONSIDERATIONS**

Nil

## **FINANCIAL IMPLICATIONS**

No financial resource impact.

## **VOTING REQUIREMENTS**

Simple Majority.

## **OFFICER'S RECOMMENDATION**

**That Council approves an application from Rocci Investments Pty Ltd for the construction of a workshop storeroom, amenities, mezzanine storage and wash down bay at LOT 66 HN 6 Pardoo Street, NEWMAN, subject to the following conditions:**

---

- 1. Development shall be in accordance with the approved plan(s) (Appendix 1 to the report) and subject to any modifications required as a consequence of any condition(s) of this approval.**

**The endorsed plan(s) shall not be modified or altered without the prior written approval of the Shire of East Pilbara;**

- 2. This approval to remain valid for a period of 24 months if development is commenced within 12 months. Otherwise this approval remains valid for 12 months only;**
- 3. Prior to occupation, the development hereby permitted shall be connected to an approved wastewater management system, and the approved system thereafter maintained;**
- 4. Pursuant to clause 74(1) of the Deemed Provisions for Local Planning Schemes, a detailed landscaping plan including location of landscaped areas, details of plant species, size, method of irrigation and treatment of hard surfaces is to be prepared for the approval of the Shire of East Pilbara prior to commencement of development. The landscaping is to be installed in accordance with the approved plan prior to occupancy and maintained thereafter;**
- 5. Pursuant to clause 74(1) of the Deemed Provisions for Local Planning Schemes, detailed designs for all stormwater drainage, internal roads, vehicle circulation areas and vehicle parking areas as depicted on the approved site plan are to be submitted to and approved by the Shire of East Pilbara prior to commencement of development. The approved plans are to be implemented prior to occupation and maintained thereafter.**





SHIRE OF EAST PILBARA  
**APPLICATION FOR DEVELOPMENT APPROVAL**

**PAGE 1 OF 2 – OWNER AND APPLICANT DETAILS**

OWNER DETAILS			
Name:	ROCCI INVESTMENTS PTY LTD		
ABN (if applicable):			
Postal Address:	96 WANNEROO RD, TURAT HILL WA 6060		
Daytime Phone:		Mobile:	
Email:			
Contact person for correspondence:			
Signature:		Date:	12/5/2022
Signature:		Date:	12/5/2022
The signature of the owner(s) is required on all applications. This application will not proceed without that signature. For the purposes of signing this application an owner includes the persons referred to in the Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2 clause 62 (2).			

APPLICANT DETAILS (If different from Owner)			
Name:	Seve Pratico		
Postal Address:	PO BOX 414, Mount Hawthorn 6915		
Daytime Phone:		Mobile:	0412 585 480
Email:	info@draftworxresidential.com.au		
Contact person for correspondence:	Seve Pratico		
The information and plans provided with this application may be made available by the local government for public viewing in connection with the application. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Signature:		Date:	13/05/22

**PLEASE ENSURE YOU COMPLETE THE PROPERTY DETAILS AND PROPOSED DEVELOPMENT SECTIONS ON PAGE 2**



## SHIRE OF EAST PILBARA

# APPLICATION FOR DEVELOPMENT APPROVAL

### PAGE 2 OF 2 – PROPERTY AND PROPOSED DEVELOPMENT DETAILS

PROPERTY DETAILS					
Lot No:		House/Street No:		Location No:	
Diagram or Plan No:		Certificate of Title			
		Volume:		Folio:	
Title encumbrances (e.g. easements, restrictive covenants):					
Street name:				Suburb:	
Nearest street intersection:					

PROPOSED DEVELOPMENT	
Nature of Development:	<input type="checkbox"/> Works <input type="checkbox"/> Use <input type="checkbox"/> Works and Use
Is an exemption from development claimed for part of the development?	<input type="checkbox"/> Yes <input type="checkbox"/> No
If yes, is the exemption for:	<input type="checkbox"/> Works <input type="checkbox"/> Use
Description of proposed works and/or land use:	
Description of exemption claimed (if relevant):	
Nature of any existing buildings and/or land use:	
Approximate cost of proposed development:	
Estimated time of completion:	

You can lodge your application in the following ways:		
<b>In Person:</b> Newman Administration Centre Cnr Kalgan & Newman Drives, Newman Mon-Fri 8:30am-4:30pm Ph: 9175 8000	<b>By Post:</b> Shire of East Pilbara PMB 22 NEWMAN WA 6753	<b>By Email:</b> <a href="mailto:planning@eastpilbara.wa.gov.au">planning@eastpilbara.wa.gov.au</a>

OFFICE USE ONLY	
Acceptance Officer's Initials:	Date Received:
Application No.:	



## Development Application – Submission Requirements Applicant's Checklist

TO BE SUBMITTED WITH SCHEDULE 6 – 'APPLICATION FOR PLANNING APPROVAL'

To reduce time delays associated with incomplete applications, all applicants are required to verify their application against the following checklist. The correctly completed application should ultimately result in a more efficient process in most instances. (Note: 'Change of use' applications for existing buildings may not require all of the information outlined below).

- ☒ Completed Schedule 6 – 'Form of Application for Planning Approval'
- ☒ Appropriate Application Fee (see fee schedule)
- ☒ **Size A3 fully dimensioned site plan, floor plans and elevation drawings** (see list below)

### Site Plan

- ☐ Drawn to scale of 1:200 or nearest appropriate scale
- ☐ Lot boundaries (including existing or proposed strata boundaries if applicable)
- ☐ Title and North point
- ☐ Encumbrances (eg easements, etc) development envelopes (existing and proposed if applicable) water courses/bodies, street poles, etc
- ☐ Existing and proposed buildings/structures/earthworks on the proposed lot and the adjoining lots
- ☐ Existing and proposed land/building uses
- ☐ Existing and proposed ground and floor levels
- ☐ Street name/s, driveways and crossovers/access points
- ☐ Details and location of any fencing
- ☐ Location and layout of any existing/proposed car parking areas
- ☐ Existing vegetation and vegetation to be removed
- ☐ Proposed landscaped areas (including any existing vegetation to remain)

### Floor Plans

- ☐ Drawn to scale of 1:100 or 1:200
- ☐ Plan of each storey with dimensions and floor levels
- ☐ Room layout including walls, doors, windows and proposed use of each room

### Elevation Drawings

- ☐ Drawn to scale of 1:100 or 1:200
- ☐ View of every face of proposed building(s)/structures detailing all openings (doors and windows) and architectural features
- ☐ Materials and colours proposed (if known)

### General Information

- ☐ Written details of the proposal including justification for any item not complying with applicable standards (eg Scheme, Policy, \*Residential Design Codes requirements).

**\*Note:** It is a requirement for all residential development to comply with the R-Codes, which constitute a set of regulatory tools for local planning. The Codes can be viewed at the Council Office or on [www.wapc.wa.gov.au/Publications](http://www.wapc.wa.gov.au/Publications)

Existing boundaries have been extracted from Landgate's Spatial Cadastral Database, which is only a model of the cadastre. The depicted boundary locations are a graphical representation only. They have not been re-established by an Authorised Survey, therefore MNG does not guarantee their position unless stated otherwise. Re-establishment of lot boundaries by a Licensed Surveyor is recommended for any works on or about a boundary. Precalculated boundaries shall be treated as proposed only as they may be subject to alterations prior to Deposited Plan lodgement at Landgate. This note is an integral part of this plan

This survey has been completed to CLASS 2/3 Accuracy  
Hard Stand Areas are to Class 2 Accuracy  
Horizontal Accuracy  $\pm 20\text{mm}$   
Vertical Accuracy  $\pm 20\text{mm}$   
All other Areas are to Class 3 Accuracy  
Horizontal Accuracy  $\pm 30\text{mm}$   
Vertical Accuracy  $\pm 50\text{mm}$   
This note is an integral part of this plan.

Surface features and levels have been surveyed to meet the requested scope of works accuracy. The surface may be contoured to depict topography or defined only by spot heights. For clarity on hard copy some level information is not shown, refer to 3D digital file.  
Above ground indicators (markers) of underground services are located where visible.  
Third parties utilising this information should confirm the capture accuracies meet requirements prior to use.  
This note is an integral part of this plan.

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Small Conc Wall

2.4m High Cyclone Fence with Razor Wire

Easement

2.4m High Cyclone Fence with Barb Wire

2.4m High Cyclone Fence with Barb Wire

2m High Cyclone Fence with Barb Wire

Rock Drain

Conc

Contanier

Contanier

Conc Crossover

Dirt Crossover

TBM Deck Spike  
RL: 553.82m

TBM  
Nail and Plate  
RL: 554.85m

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Horizontal Accuracy  $\pm 30\text{mm}$   
Vertical Accuracy  $\pm 50\text{mm}$   
This note is an integral part of this plan.

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2,400m<sup>2</sup>

Limestone Ret Wall with  
2.4m High Cyclone Fence with Barb Wire Alop

Contanier

Conc

Contanier

2m High Cyclone Fence with Barb Wire

Rock Drain

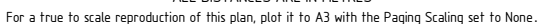
Dirt Crossover

TBM  
Nail and Plate  
RL: 554.85m

PARDOO

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Surveyor:- PLJ  
Survey Date:- 26/04/2022  
Precal/Cad:- SCDB



A decorative graphic consisting of a cluster of colored squares (blue, green, orange, and black) arranged in a non-uniform pattern.



Tel: (08) 6436 1599  
Fax: (08) 6436 1500  
info@mngsurvey.com.au  
www.mngsurvey.com.au  
ABN 90 009 363 311

FGP DESIGNS

Project Mngr.	Dave Contencin	Datum	New94 / AHD
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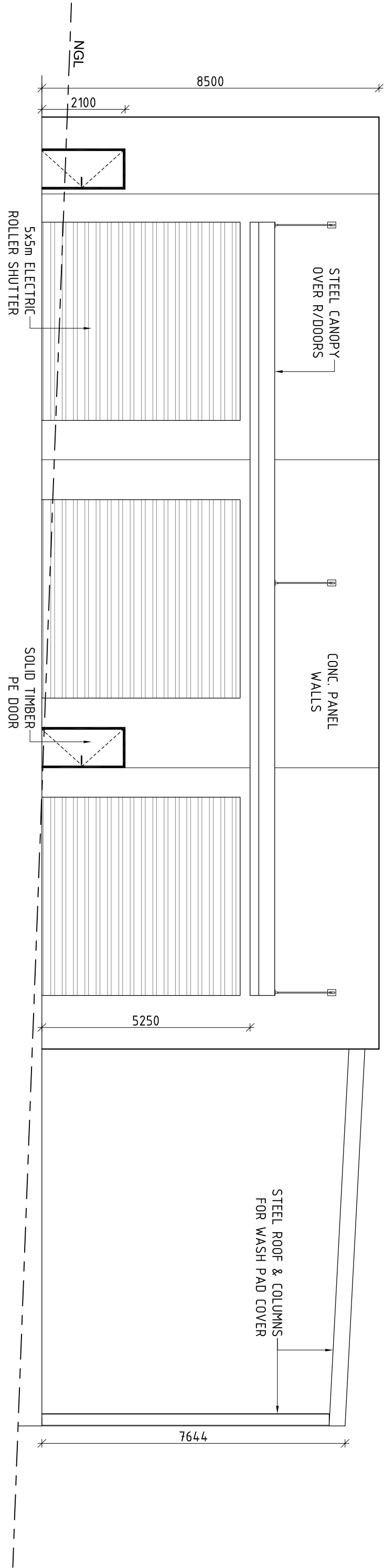
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<div>ROAD FEATURES</div> <div> <div>Traffic Junction Box</div> <div>Traffic Signals - 1 Aspect</div> <div>Traffic Signals - 2 Aspect</div> <div>Traffic Signals - 3 Aspect</div> <div>Traffic Signals - 4 Aspect</div> <div>Pedestrian Signals</div> <div>Sign On One Pole</div> <div>Sign Multiple Poles</div> <div>Overhead Sign</div> <div>Traffic Controller Box</div> <div>Finger Sign</div> <div>Traffic Earth Pit</div> <div>Police Traffic Camera</div> <div>Guide Post</div> <div>Km Marker</div> <div>Traffic Count</div> </div> <div>ELECTRICAL</div> <div> <div>Earth Pit</div> <div>Electrical Pillar</div> <div>Electrical Dome</div> <div>Light Pole - Directional</div> <div>Power Pole</div> <div>Transformer Single Pole</div> <div>Stay Pole</div> <div>Steel Wire Anchor</div> <div>High Mast Lighting</div> <div>Electrical Cable Marker</div> <div>MRWA Cable Marker</div> <div>MRWA Electrical Cable Box</div> <div>Electrical Cable Pit/Box</div> <div>MRWA Distribution Board</div> <div>High Tension Power Pole</div> <div>Electrical Supply Pole</div> <div>Ground Floodlight</div> <div>MRWA Electrical Manhole</div> <div>Meter Box</div> <div>Power Meter Box</div> <div>Electrical Transformer</div> <div>MRWA Light Pole</div> <div>MRWA Multiple Light Pole</div> </div>	<div>COMMUNICATION</div> <div> <div>Telstra Pit</div> <div>Telstra Pillar</div> <div>Telstra Marker</div> <div>Telstra Pole</div> <div>Telephone Booth</div> <div>Emergency Phone</div> <div>Antenna</div> <div>Telstra Elevated Joint</div> <div>Cable Marker (Optus)</div> <div>Communication Manhole</div> <div>Water Meter</div> <div>Water Stop Valve</div> <div>Hydrant (Ground Level)</div> <div>Hydrant (Pillar)</div> <div>Water Bore</div> <div>Stand Pipe</div> <div>Reticulation Sprinkler</div> <div>Reticulation Control Valve</div> <div>Well</div> <div>Water Main Marker</div> <div>Water Tap</div> <div>Flushing Point</div> <div>Air Valve</div> <div>Peizometer</div> <div>Hydrant Booster Box</div> <div>Gas Marker</div> <div>Gas Valve</div> <div>Gas Test Valve</div> <div>LPG Tank</div> <div>Gas Test Pit</div> <div>Gas Manhole</div> <div>Invert Level</div> <div>Overt Level</div> <div>Flood Level</div> <div>Water Line</div> <div>Flood Level Indicator</div> <div>Storm Water Gate</div> <div>Drainage Gully</div> <div>Drainage Manhole</div> <div>Drainage Headwall</div> </div> <div>WATER</div> <div> <div>Water Meter</div> <div>Water Stop Valve</div> <div>Hydrant (Ground Level)</div> <div>Hydrant (Pillar)</div> <div>Water Bore</div> <div>Stand Pipe</div> </div> <div>GAS</div> <div> <div>Gas Marker</div> <div>Gas Valve</div> <div>Gas Test Valve</div> </div> <div>DRAINAGE</div> <div> <div>Invert Level</div> <div>Overt Level</div> <div>Flood Level</div> <div>Water Line</div> <div>Flood Level Indicator</div> <div>Storm Water Gate</div> <div>Drainage Gully</div> <div>Drainage Manhole</div> <div>Drainage Headwall</div> </div>	<div>SEWER</div> <div> <div>Sewer Vent</div> <div>Sewer Line Marker</div> <div>Sewer Inspection Shaft</div> <div>Sewer Inspection Opening</div> <div>Sewer Manhole</div> <div>Rail Traffic Signals</div> <div>Rail Traffic Control Box</div> <div>Rail Telephone Box</div> <div>Rail Cable Pit</div> <div>Rail Cable Marker</div> <div>Rail SLK Post</div> <div>Manhole - Rail Cable</div> <div>Deck Level</div> <div>Floor Level</div> <div>Column Centre</div> <div>Clothes Hoist</div> <div>Air Conditioner</div> <div>Marker Unk/Undefined</div> <div>Undefined Manhole</div> <div>Control Of Access Sign</div> <div>Count Station</div> <div>Advertising Sign</div> <div>Windmill</div> <div>Stock Trough</div> <div>Litter Bin</div> <div>Mail Box</div> <div>Parking Meter</div> <div>Ticket Machine</div> <div>Borehole</div> <div>Flag Pole</div> <div>Bollard</div> <div>Fuel Bowser</div> <div>Underground Filler</div> <div>Diesel Tank</div> <div>Oil Main Marker</div> <div>Security Post</div> <div>Tank</div> </div> <div>RAIL</div> <div> <div>Rail Traffic Signals</div> <div>Rail Traffic Control Box</div> <div>Rail Telephone Box</div> <div>Rail Cable Pit</div> <div>Rail Cable Marker</div> <div>Rail SLK Post</div> <div>Manhole - Rail Cable</div> </div> <div>GENERAL</div> <div> <div>Clothes Hoist</div> <div>Air Conditioner</div> <div>Marker Unk/Undefined</div> <div>Undefined Manhole</div> <div>Control Of Access Sign</div> <div>Count Station</div> <div>Advertising Sign</div> <div>Windmill</div> <div>Stock Trough</div> <div>Litter Bin</div> <div>Mail Box</div> <div>Parking Meter</div> <div>Ticket Machine</div> <div>Borehole</div> <div>Flag Pole</div> <div>Bollard</div> <div>Fuel Bowser</div> <div>Underground Filler</div> <div>Diesel Tank</div> <div>Oil Main Marker</div> <div>Security Post</div> <div>Tank</div> </div>	<div>GROUND FEATURES</div> <div> <div>Natural Surface</div> <div>Aerial Survey Marker</div> <div>Tree Details - Canopy &amp; Trunk</div> <div>Tree 0.1m-0.3m Trunk Diameter</div> <div>Tree 0.3m-0.5m Trunk Diameter</div> <div>Tree 0.5m-1.0m Trunk Diameter</div> <div>Tree &gt; 1.0m Trunk Diameter</div> <div>Bush</div> <div>Die Back Area - Marker</div> <div>Nesting Tree</div> <div>Tree Trunk / Stump</div> <div>Grass Tree</div> <div>Star Iron Picket</div> <div>Trig Point</div> <div>SSM</div> <div>Bench Mark</div> <div>Photo Point</div> <div>Cadastral Peg/Post</div> <div>R.PEG Reference Peg</div> <div>Alignment Control</div> <div>Spring Head Nail</div> <div>Spike</div> <div>TBM</div> <div>Peg Placed / Found</div> </div> <div>VEGETATION</div> <div> <div>Tree Details - Canopy &amp; Trunk</div> <div>Tree 0.1m-0.3m Trunk Diameter</div> <div>Tree 0.3m-0.5m Trunk Diameter</div> <div>Tree 0.5m-1.0m Trunk Diameter</div> <div>Tree &gt; 1.0m Trunk Diameter</div> <div>Bush</div> <div>Die Back Area - Marker</div> <div>Nesting Tree</div> <div>Tree Trunk / Stump</div> <div>Grass Tree</div> </div> <div>SURVEY CONTROL</div> <div> <div>Star Iron Picket</div> <div>Trig Point</div> <div>SSM</div> <div>Bench Mark</div> <div>Photo Point</div> <div>Cadastral Peg/Post</div> <div>R.PEG Reference Peg</div> <div>Alignment Control</div> <div>Spring Head Nail</div> <div>Spike</div> <div>TBM</div> <div>Peg Placed / Found</div> </div>	<div>ROAD FEATURES</div> <div> <div>Edge Of Bitumen</div> <div>Road Shoulder</div> <div>Edge Of Unsealed Road</div> <div>On Road</div> <div>Centre Of Road</div> <div>Kerb Top</div> <div>Kerb Bottom</div> <div>Cattle Grid</div> <div>Centre Of Driveway</div> <div>Edge Of Driveway</div> <div>Pedestrian Ramp</div> <div>Pedestrian Crosswalk</div> <div>Track</div> <div>Parking Bay</div> <div>Line Markings 1m Line &amp; 1m Gap</div> <div>Line Markings 1m Line &amp; 3m Gap</div> <div>Line Markings 3m Line &amp; 9m Gap</div> <div>Lane Marking (9m*3m GAP)</div> <div>Lane Markings - Audible</div> <div>Shared Pathway - Guide Line 900mm*300mm GAP</div> <div>Footpath/Shared Path - Give Way 200mm*200mm GAP</div> <div>Giveaway/Hold/Turn Lines 600mm*600mm GAP</div> <div>Double Barrier Line</div> <div>Overtaking Lane Left</div> <div>Overtaking Lane Right</div> <div>Single Solid Line</div> <div>Arrow Straight</div> <div>Arrow Straight/Left</div> <div>Arrow Straight/Right</div> <div>Arrow Left</div> <div>Arrow Right</div> <div>Arrow 3 Ways</div> <div>Arrow Right &amp; Left</div> <div>Arrow U-Turn</div> <div>Arrow Merge</div> <div>Painted Lettering On Seal</div> <div>Painted Bicycle Traffic Signal Detector</div> <div>Guardrail - W Beam</div> <div>Guardrail - Thrie</div> <div>Barrier Concrete</div> <div>Barrier Steel Rope</div> <div>Barrier - Single Rail</div> <div>Barrier - Double Rail</div> <div>Barrier Triple Rail</div> <div>Bridge Barrier - (All Types)</div> <div>Bridge Expansion Joints</div> <div>Bridge - Outside Of Deck</div> <div>Soffit String</div> </div> <div>STRUCTURE</div> <div> <div>Bridge</div> <div>Abutment</div> <div>Columns</div> <div>Piers</div> <div>Underpass</div> <div>Ramp</div> <div>Steps/Stairs</div> <div>Edge Of Concrete</div> <div>Bus Shelter</div> <div>Memorial</div> <div>Ruin</div> <div>Building / Structure</div> <div>Awning</div> <div>Shed</div> <div>Verandah</div> <div>Door Opening</div> <div>Window</div> <div>Roof Gutter Line</div> <div>Roof Ridge Line</div> <div>Top Of Wall</div> <div>Brick Wall</div> <div>Concrete Wall</div> <div>Livestock Grid</div> <div>Swimming Pool</div> <div>Tank Perimeter</div> <div>Mine Shaft</div> <div>Mine Workings</div> <div>Fence/Gate</div> <div>Wall</div> <div>Top Of Barrier / Wall etc</div> <div>Retaining Wall</div> <div>Boundary Line</div> <div>Footpath</div> <div>Gas Cylinder/Tank</div> <div>Brick Paving</div> <div>Bike Rack</div> <div>Bench Seating</div> <div>Handrail</div> </div> <div>GENERAL</div> <div> <div>Swimming Pool</div> <div>Tank Perimeter</div> <div>Mine Shaft</div> <div>Mine Workings</div> <div>Fence/Gate</div> <div>Wall</div> <div>Top Of Barrier / Wall etc</div> <div>Retaining Wall</div> <div>Boundary Line</div> <div>Footpath</div> <div>Gas Cylinder/Tank</div> <div>Brick Paving</div> <div>Bike Rack</div> <div>Bench Seating</div> <div>Handrail</div> </div>	<div>GROUND FEATURE</div> <div> <div>Major Contour</div> <div>Minor Contour</div> <div>Bank Bottom</div> <div>Bank Top</div> <div>Line Of Levels</div> <div>Levee Top</div> <div>Levee Bottom</div> <div>Rock Outcrop</div> <div>Ridge Line</div> <div>Borrow Pit</div> <div>Earthworks Area</div> <div>Ground Subsidence</div> <div>Rock Pitching</div> <div>Tree Line/Canopy</div> <div>Bush Line</div> <div>Hedge</div> <div>Garden Bed</div> <div>Lawn Area</div> <div>Vineyard</div> <div>Plantation</div> <div>Orchard</div> <div>Nursery</div> <div>Market Garden</div> <div>Recreational Area</div> <div>Trunk Circumference Circle</div> <div>Tree-line Face Of Trunks</div> </div> <div>VEGETATION</div> <div> <div>Tree Line/Canopy</div> <div>Bush Line</div> <div>Hedge</div> </div> <div>CADASTRAL</div> <div> <div>MNG Precal/Re Established</div> <div>(SCDB) - State Cadastral Data Base</div> <div>Cadastre By Others</div> </div>	<div>ELECTRICAL</div> <div> <div>Variable Message Sign</div> <div>Electrical Structure String</div> <div>Overhead Powerlines - Null Height</div> <div>Overhead Powerlines - True Height</div> <div>High Tension Power Lines - Null Height</div> <div>High Tension Power Lines - True Height</div> <div>Unidentified Service Pit</div> <div>Telstra Cable</div> <div>Amcom Cable</div> <div>Water Pipe</div> <div>Gas Line</div> <div>Drainage Pipe</div> <div>Drainage Culvert</div> <div>Floodway</div> <div>Drain</div> <div>Edge Of Drain</div> <div>Sump</div> <div>Waters Edge</div> <div>Swamp</div> <div>Dam</div> <div>Edge Of Creek/Water</div> <div>Centre Of Channel</div> <div>Wet Area</div> <div>Flood Level Line</div> <div>Waterways Cross Section</div> </div> <div>COMMUNICATION</div> <div> <div>Unidentified Service Pit</div> <div>Telstra Cable</div> <div>Amcom Cable</div> </div> <div>WATER</div> <div> <div>Water Pipe</div> </div> <div>GAS</div> <div> <div>Gas Line</div> </div> <div>DRAINAGE</div> <div> <div>Drainage Pipe</div> <div>Drainage Culvert</div> </div> <div>SEWER</div> <div> <div>Sewer Pressure Main</div> <div>Sewer Pipe</div> </div> <div>RAIL</div> <div> <div>Railway Platform</div> <div>On Rail</div> <div>R</div></div>
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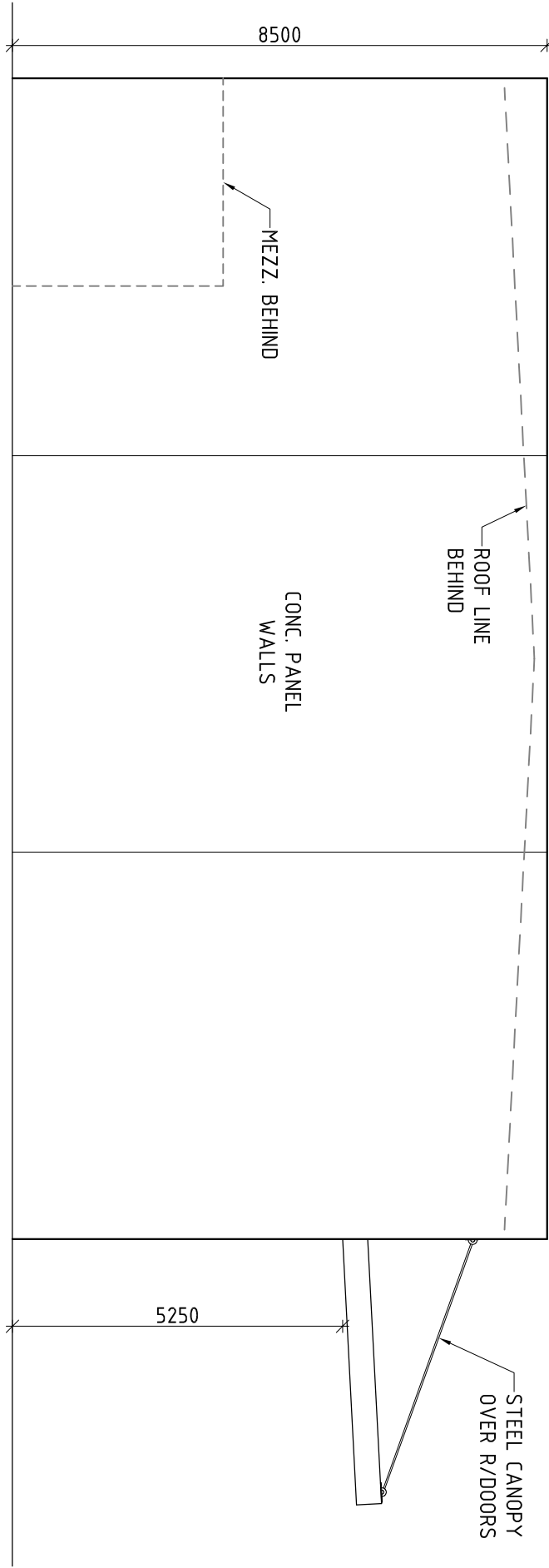
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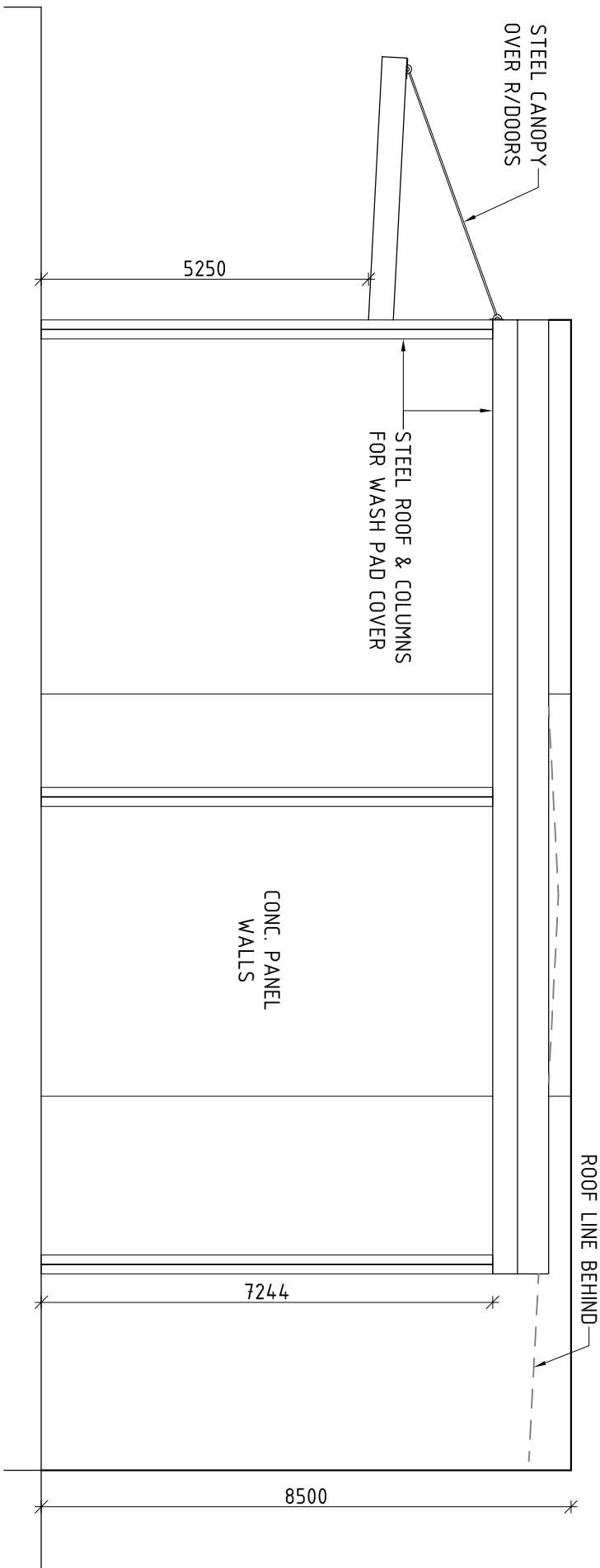




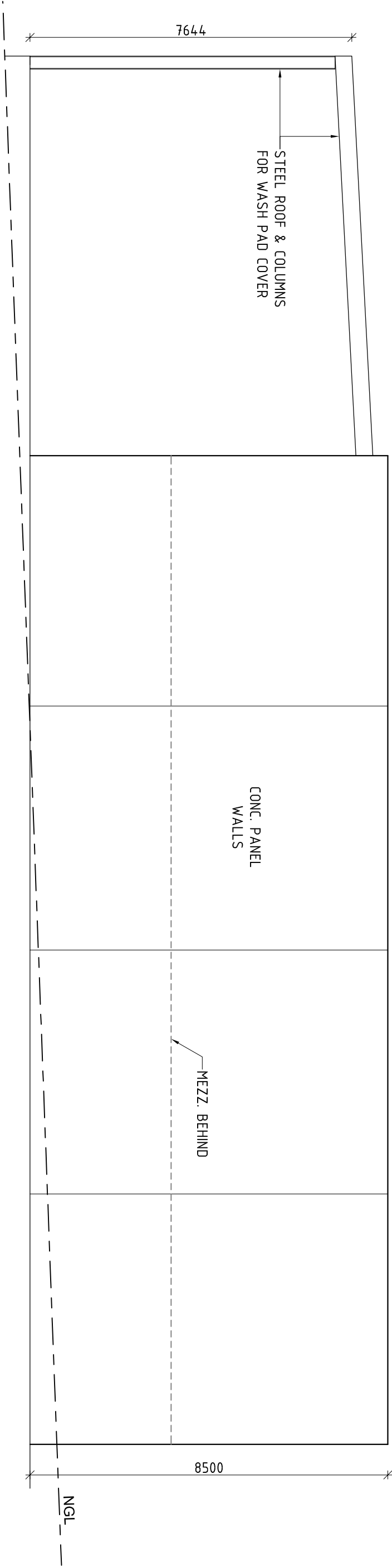
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1:100



SOUTH ELEVATION  
1:100



NORTH ELEVATION  
1:100



WEST ELEVATION  
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ISSUE FOR DA SUBMISSION.		26/05/2022	A
ISSUE FOR INITIAL REVIEW.		10/05/2022	0
DESCRIPTION		DATE	REVISION
ISSUE FOR : DEVELOPMENT APPROVAL			
Drawing Title: Proposed Elevations.		Project Title: Proposed New Workshop Facility.	
Design/Drawn By: FGP/DW.		Project Address: #6, Lot 66	
Date: 10/05/2022		Pardoo St. Newman.	
Drawing No: A101 - Job No: 2022_NSR01		Client: NSR Hire.	
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DR/FTWORX

DESIGN AND PROJECT MANAGERS

TM



- 12    MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN**
- 13    QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN**
- 14    NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY A DECISION OF COUNCIL**

## **15 CONFIDENTIAL MATTERS BEHIND CLOSED DOORS**

### **15.1 CHIEF EXECUTIVE OFFICER**

#### **15.1.1 NOMINATION AS HONORARY FREEMAN OF THE SHIRE OF EAST PILBARA**

<b>Responsible Officer:</b>	<b>Steven Harding Chief Executive Officer</b>
<b>Author:</b>	<b>Tehsin Ali Governance Administration Officer</b>
<b>Proposed Meeting Date:</b>	<b>30 September 2022</b>
<b>Location/Address:</b>	<b>N/A</b>
<b>Name of Applicant:</b>	<b>N/A</b>
<b>Author Disclosure of Interest:</b>	<b>Nil</b>

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#### **REASONS FOR CONFIDENTIALITY**

That in accordance with section 5.23 (2) of the *Local Government Act 1995* the meeting is closed to members of the public with the following aspect(s) of the Act being applicable to this matter:

- (b) the personal affairs of any person**



**15.1.2 MINUTES OF THE CHIEF EXECUTIVE OFFICER PERFORMANCE REVIEW  
COMMITTEE MEETING – 29 SEPTEMBER 2022**

**Responsible Officer:** Joshua Brown  
Manager Governance, Risk and Procurement

**Author:** Joshua Brown  
Manager Governance, Risk and Procurement

**Proposed Meeting Date:** 30 September 2022

**Location/Address:** N/A

**Name of Applicant:** N/A

**Author Disclosure of Interest:** Nil

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**REASONS FOR CONFIDENTIALITY**

That in accordance with section 5.23 (2) of the *Local Government Act 1995* the meeting is closed to members of the public with the following aspect(s) of the Act being applicable to this matter:

- (a) A matter affecting an employee or employees.

**15.2 DEPUTY CEO / DIRECTOR ORGANISATION DEVELOPMENT**

**15.2.1 SPONSORSHIP REQUEST**

**Responsible Officer:** Emma Landers  
Deputy CEO; Director Organisation  
Development

**Author:** Nicole Montgomery  
Coordinator Grants & Advocacy

**Proposed Meeting Date:** 30 September 2022

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**REASONS FOR CONFIDENTIALITY**

That in accordance with Section 5.23 (2) of the *Local Government Act 1995* the meeting is closed to members of the public with the following aspect(s) of the Act being applicable to this matter:

- (c) A contract entered into or which may be entered into by the Local Government and relates to matters to be discussed at the meeting.

**15.3 DIRECTOR CORPORATE SERVICES**

**15.3.1 TRANSFER OF LAND DEED OF AGREEMENT**

**Responsible Officer:** Steve Leeson  
Director Corporate Services

**Author:** Joanne Dimov  
Rates Revenue Finance Officer

**Proposed Meeting Date:** 30 September 2022

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**REASONS FOR CONFIDENTIALITY**

That in accordance with section 5.23 (2) of the *Local Government Act 1995* the meeting is closed to members of the public with the following aspect(s) of the Act being applicable to this matter:

- (c) A contract entered into or which may be entered into by the Local Government and relates to matters to be discussed at the meeting.

**15.4 DIRECTOR AVIATION AND REGULATORY SERVICES**

**15.4.1 PROPOSED LEASE OVER LAND**

**Responsible Officer:** Steven Harding  
Chief Executive Officer

**Author:** Vic Etherington  
Director Aviation and Regulatory Services

**Proposed Meeting Date:** 30 September 2022

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**REASONS FOR CONFIDENTIALITY**

That in accordance with section 5.23 (2) of the *Local Government Act 1995* the meeting is closed to members of the public with the following aspect(s) of the Act being applicable to this matter:

- (e) A matter that if disclosed would reveal, trade secrets, information of commercial value, information about the business, professional, commercial or financial affairs of a person.

**15.4.2 CORPORATE SPONSORSHIP**

**Responsible Officer:** Steven Harding  
Chief Executive Officer

**Author:** Vic Etherington  
Director Aviation and Regulatory Services

**Proposed Meeting Date:** 30 September 2022

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**REASONS FOR CONFIDENTIALITY**

That in accordance with section 5.23 (2) of the *Local Government Act 1995* the meeting is closed to members of the public with the following aspect(s) of the Act being applicable to this matter:

- (e) A matter that if disclosed would reveal, trade secrets, information of commercial value, information about the business, professional, commercial or financial affairs of a person.

**16 DATE OF NEXT MEETING**

The next Ordinary Council Meeting of Council will be hold on 28 October 2022 at the Newman Council Chambers.

**17 CLOSURE**